

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	3,043,308.40	2,966,289.36	97.46%	6,370.50	0.20%	70,648.54	2.32%
AGE	DEPT OF AGING	381,166.05	223,748.88	58.70%	87,462.72	22.94%	69,954.45	18.35%
AGR	DEPT OF AGRICULTURE	3,693,225.62	3,037,851.71	82.25%	196,926.91	5.33%	458,447.00	12.41%
BOR	DEPARTMENT OF HIGHER EDUCATION	2,367,342.96	2,039,965.15	86.17%	39,411.09	1.66%	287,966.72	12.16%
BWC	BUR OF WORKERS' COMPENSATION	17,669,257.23	12,307,192.11	69.65%	2,881,804.98	16.30%	2,480,260.14	14.03%
COM	DEPT OF COMMERCE	4,218,397.91	2,784,616.69	66.01%	208,294.39	4.93%	1,225,486.83	29.05%
DAS	ADMINISTRATIVE SERVICES	102,052,897.39	79,721,587.62	78.11%	4,369,201.76	4.28%	17,962,108.01	17.60%
DEV	DEPT OF DEVELOPMENT	2,979,116.18	2,415,781.91	81.09%	320,717.83	10.76%	242,616.44	8.14%
DMH	DEPT OF MH & ADDICTION SVCS	26,688,603.63	7,611,446.41	28.51%	16,004,283.79	59.96%	3,072,873.43	11.51%
DMR	DEVELOPMENTAL DISABILITIES	12,516,033.50	9,017,796.53	72.04%	2,854,030.28	22.80%	644,206.69	5.14%
DNR	DEPT OF NATURAL RESOURCES	10,084,831.92	8,569,155.14	84.97%	216,590.31	2.14%	1,299,086.47	12.88%
DOH	DEPT OF HEALTH	12,963,411.61	8,658,366.35	66.79%	1,396,044.06	10.76%	2,909,001.20	22.44%
DOT	DEPT OF TRANSPORTATION	70,066,057.13	48,102,719.22	68.65%	5,538,658.34	7.90%	16,424,679.57	23.44%
DPS	DEPT OF PUBLIC SAFETY	39,175,232.51	27,974,937.16	71.40%	5,712,275.69	14.58%	5,488,019.66	14.00%
DRC	DEPT OF REHAB & CORRECTIONS	113,974,144.79	66,044,421.63	57.94%	19,328,220.24	16.95%	28,601,502.92	25.09%
DVS	DEPARTMENT OF VETERANS SERVICE	3,371,469.01	3,009,462.07	89.26%	132,531.33	3.93%	229,475.61	6.80%
DYS	DEPT OF YOUTH SERVICES	4,842,713.12	4,488,500.46	92.68%	136,863.43	2.82%	217,349.23	4.48%
EPA	ENVIRONMENTAL PROTECTION AGCY	7,031,375.30	6,187,427.43	87.99%	310,706.81	4.41%	533,241.06	7.58%
INS	INSURANCE	1,120,524.58	830,250.26	74.09%	224,975.34	20.07%	65,298.98	5.82%
JFS	JOB AND FAMILY SERVICES	35,864,192.99	28,739,128.62	80.13%	3,839,971.63	10.70%	3,285,092.74	9.15%
LOT	LOTTERY COMMISSION	33,500,040.23	12,321,328.94	36.78%	5,470.72	0.01%	21,173,240.57	63.20%
MCD	DEPARTMENT OF MEDICAID	55,540,982.16	12,221,521.80	22.00%	9,787,809.32	17.62%	33,531,651.04	60.37%
OBM	OFFICE OF BUDGET & MGMT	427,710.96	128,681.65	30.08%	213,525.92	49.92%	85,503.39	19.99%
TAX	DEPT OF TAXATION	6,182,234.03	3,938,916.17	63.71%	1,206,181.45	19.51%	1,037,136.41	16.77%
CABINET AGENCY TOTALS		569,754,269.21	353,341,093.27	62.01%	75,018,328.84	13.16%	141,394,847.10	24.81%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ACC	ACCOUNTANCY BOARD OF OHIO	3,467.11	3,251.41	93.77%	215.70	6.22%	0.00	0.00%
AGO	ATTORNEY GENERAL	12,179,455.66	7,959,989.86	65.35%	640,825.17	5.26%	3,578,640.63	29.38%
AIR	AIR QUALITY DEVELOPMENT AUTH	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
ARC	Ohio Architects Board	702.31	504.31	71.80%	0.00	0.00%	198.00	28.19%
ART	OHIO ARTS COUNCIL	56,400.12	53,182.12	94.29%	1,718.00	3.04%	1,500.00	2.65%
ATH	OHIO ATHLETIC COMMISSION	2,641.22	2,263.22	85.68%	378.00	14.31%	0.00	0.00%
AUD	AUDITOR OF STATE	872,766.28	574,438.25	65.81%	153,819.25	17.62%	144,508.78	16.55%
BDP	BOARD OF DEPOSIT	33,308.58	33,308.58	100.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	14,687.96	14,687.96	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	36,121.50	34,064.89	94.30%	806.50	2.23%	1,250.11	3.46%
CAC	CASINO CONTROL COMMISSION	310,126.17	278,434.17	89.78%	0.00	0.00%	31,692.00	10.21%
CDP	CHEMICAL DEPENDENCY PROFS	4,742.92	4,670.92	98.48%	0.00	0.00%	72.00	1.51%
CHR	CHIROPRACTIC EXAMINERS BOARD	6,730.90	6,730.90	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	28,193.33	27,250.43	96.65%	207.00	0.73%	735.90	2.61%
CLA	COURT OF CLAIMS	133,772.61	129,505.83	96.81%	3,117.69	2.33%	1,149.09	0.85%
COS	BOARD OF COSMETOLOGY	59,967.54	57,420.51	95.75%	0.00	0.00%	2,547.03	4.24%
CRB	MOTOR VEHICLE COLLISION REPAIR	3,968.13	3,968.13	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	723,776.37	691,154.10	95.49%	3,760.66	0.51%	28,861.61	3.98%
CSV	COMMISSION SERVICE VOLUNTEER	8,273.04	8,273.04	100.00%	0.00	0.00%	0.00	0.00%
CSW	COUNSELOR & SOCIAL WORKERS BD	7,945.12	7,452.04	93.79%	0.00	0.00%	493.08	6.20%
DEN	DENTAL BOARD	22,574.49	15,756.49	69.79%	0.00	0.00%	6,818.00	30.20%
DVM	VETERINARY MEDICAL BOARD	1,873.60	1,873.60	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	7,307.63	7,307.63	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	47,805,407.44	5,343,997.03	11.17%	38,499,510.52	80.53%	3,961,899.89	8.28%
ELC	ELECTIONS COMMISSION	3,838.04	3,838.04	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	14,048.82	14,048.82	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	81,090.73	79,435.93	97.95%	0.00	0.00%	1,654.80	2.04%
ETC	BROADCAST EDUCATNL MEDIA COMM	440,117.08	184,005.79	41.80%	3,394.00	0.77%	252,717.29	57.42%
ETH	ETHICS COMMISSION	9,914.96	7,581.52	76.46%	880.81	8.88%	1,452.63	14.65%
EXP	OHIO EXPOSITIONS COMMISSION	4,167,395.01	2,367,527.34	56.81%	209,169.00	5.01%	1,590,698.67	38.17%
FUN	EMBALMERS & FUNERAL DIR BOARD	17,337.83	5,304.83	30.59%	0.00	0.00%	12,033.00	69.40%
GOV	OFFICE OF THE GOVERNOR	83,836.61	83,704.61	99.84%	0.00	0.00%	132.00	0.15%
HEF	HIGHER ED FACILITIES COMM	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	15,502.16	15,317.16	98.80%	0.00	0.00%	185.00	1.19%
JCO	JUDICIAL CONFERENCE OF OHIO	14,390.92	12,124.98	84.25%	467.61	3.24%	1,798.33	12.49%
JCR	JOINT COMM ON AGCY RULE REVIEW	826.34	510.17	61.73%	0.00	0.00%	316.17	38.26%
JLE	JOINT LEGIS ETHICS COMMITTEE	27,231.01	25,996.19	95.46%	0.00	0.00%	1,234.82	4.53%
JSC	JUDICIARY SUPREME COURT	3,064,901.88	2,411,864.51	78.69%	170,428.31	5.56%	482,609.06	15.74%
LCO	LIQUOR CONTROL COMMISSION	4,453.80	4,453.80	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	3,975.74	273.83	6.88%	126.50	3.18%	3,575.41	89.93%
LIB	LIBRARY BOARD	2,459,843.48	1,572,866.14	63.94%	26,275.37	1.06%	860,701.97	34.99%
LSC	LEGISLATIVE SERVICE COMMISSION	1,951,700.73	1,658,536.33	84.97%	74,480.65	3.81%	218,683.75	11.20%
MED	MEDICAL BOARD	164,807.47	160,744.67	97.53%	3,107.30	1.88%	955.50	0.57%
MHC	MANUFACTURED HOMES COMMISSION	113,034.45	113,001.45	99.97%	0.00	0.00%	33.00	0.02%
MIH	COMMISSION ON MINORITY HEALTH	58,525.48	27,504.34	46.99%	0.00	0.00%	31,021.14	53.00%
NUR	BOARD OF NURSING	161,813.32	147,207.71	90.97%	11,171.10	6.90%	3,434.51	2.12%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	4,772.87	4,518.50	94.67%	0.00	0.00%	254.37	5.32%
OCC	OFFICE OF CONSUMERS' COUNSEL	303,844.67	176,998.43	58.25%	9,696.19	3.19%	117,150.05	38.55%
ODB	OPTICAL DISPENSERS BOARD	592.61	592.61	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	945,404.53	730,625.10	77.28%	38,203.32	4.04%	176,576.11	18.67%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,265.53	2,056.19	90.75%	0.00	0.00%	209.34	9.24%
OPT	BOARD OF OPTOMETRY	2,014.77	2,014.77	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	239,450.46	201,429.89	84.12%	23,455.68	9.79%	14,564.89	6.08%
OSD	OHIO SCHOOL FOR THE DEAF	342,070.43	264,745.82	77.39%	11,256.23	3.29%	66,068.38	19.31%
PRX	BOARD OF PHARMACY	229,825.43	184,888.45	80.44%	20,122.27	8.75%	24,814.71	10.79%
PSY	BOARD OF PSYCHOLOGY	1,529.98	1,529.98	100.00%	0.00	0.00%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	854,676.04	803,437.37	94.00%	15,208.74	1.77%	36,029.93	4.21%
PUC	PUBLIC UTILITIES COMMISSION	1,853,055.30	1,533,380.91	82.74%	132,158.73	7.13%	187,515.66	10.11%
PWC	PUBLIC WORKS COMMISSION	4,696.02	4,696.02	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	2,198.54	2,198.54	100.00%	0.00	0.00%	0.00	0.00%

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
RAC	RACING COMMISSION	242,569.77	158,799.77	65.46%	43,531.04	17.94%	40,238.96	16.58%
RCB	RESPIRATORY CARE BOARD	7,862.99	7,111.15	90.43%	751.84	9.56%	0.00	0.00%
REP	HOUSE OF REPRESENTATIVES	67,343.15	53,279.55	79.11%	261.82	0.38%	13,801.78	20.49%
RSC	OPPT FOR OHIOANSW/DISABILITIES	1,866,135.88	758,313.09	40.63%	252,239.55	13.51%	855,583.24	45.84%
SAN	SANITARIAN REGISTRATION BOARD	3,309.98	554.98	16.76%	0.00	0.00%	2,755.00	83.23%
SCR	CAREER COLLEGES/SCHOOLS BOARD	35,529.96	30,699.96	86.40%	150.00	0.42%	4,680.00	13.17%
SEN	SENATE	64,809.85	37,870.45	58.43%	6,911.90	10.66%	20,027.50	30.90%
SFC	OH FACILITIES CONST COMMISSION	553,315.98	272,679.31	49.28%	149,113.96	26.94%	131,522.71	23.76%
SOS	SECRETARY OF STATE	1,394,572.58	1,157,530.96	83.00%	8,363.92	0.59%	228,677.70	16.39%
SPA	HISPANIC-LATINO AFFAIRS COMM	7,955.31	7,955.31	100.00%	0.00	0.00%	0.00	0.00%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	14,290.64	14,281.40	99.93%	0.00	0.00%	9.24	0.06%
TOS	TREASURER OF STATE	2,440,805.98	1,174,459.41	48.11%	281,469.34	11.53%	984,877.23	40.35%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET								
AGENCY TOTALS		86,667,695.14	31,741,981.50	36.62%	40,796,753.67	47.07%	14,128,959.97	16.30%
GRAND TOTALS		656,421,964.35	385,083,074.77	58.66%	115,815,082.51	17.64%	155,523,807.07	23.69%