

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADJ	ADJUTANT GENERAL	2,841,885.64	2,777,457.31	97.73%	3,844.00	0.13%	60,584.33	2.13%
AGE	DEPT OF AGING	811,490.85	226,612.77	27.92%	129,746.30	15.98%	455,131.78	56.08%
AGR	DEPT OF AGRICULTURE	2,666,191.20	2,163,550.85	81.14%	159,048.59	5.96%	343,591.76	12.88%
BOR	DEPARTMENT OF HIGHER EDUCATION	3,163,927.34	2,996,409.01	94.70%	91,504.27	2.89%	76,014.06	2.40%
BWC	BUR OF WORKERS' COMPENSATION	13,482,115.58	9,690,956.86	71.88%	1,625,454.32	12.05%	2,165,704.40	16.06%
COM	DEPT OF COMMERCE	5,153,357.13	3,232,824.93	62.73%	172,080.59	3.33%	1,748,451.61	33.92%
DAS	ADMINISTRATIVE SERVICES	83,088,967.34	70,734,528.37	85.13%	2,017,101.04	2.42%	10,337,337.93	12.44%
DEV	DEPT OF DEVELOPMENT	4,425,001.79	3,875,404.90	87.57%	221,889.81	5.01%	327,707.08	7.40%
DMH	DEPT OF MH & ADDICTION SVCS	25,081,908.14	8,097,999.21	32.28%	13,042,788.74	52.00%	3,941,120.19	15.71%
DMR	DEVELOPMENTAL DISABILITIES	10,725,700.42	8,670,713.84	80.84%	1,655,924.67	15.43%	399,061.91	3.72%
DNR	DEPT OF NATURAL RESOURCES	11,062,289.76	9,246,337.63	83.58%	141,776.70	1.28%	1,674,175.43	15.13%
DOH	DEPT OF HEALTH	11,161,017.50	6,432,909.40	57.63%	1,202,836.39	10.77%	3,525,271.71	31.58%
DOT	DEPT OF TRANSPORTATION	85,794,691.47	48,285,363.74	56.28%	10,445,325.80	12.17%	27,064,001.93	31.54%
DPS	DEPT OF PUBLIC SAFETY	42,767,119.31	35,584,727.05	83.20%	3,726,589.57	8.71%	3,455,802.69	8.08%
DRC	DEPT OF REHAB & CORRECTIONS	90,329,805.16	42,944,284.47	47.54%	17,325,791.65	19.18%	30,059,729.04	33.27%
DVS	DEPARTMENT OF VETERANS SERVICE	3,425,678.99	3,064,357.77	89.45%	91,119.02	2.65%	270,202.20	7.88%
DYS	DEPT OF YOUTH SERVICES	5,246,163.50	4,650,756.50	88.65%	338,325.20	6.44%	257,081.80	4.90%
EPA	ENVIRONMENTAL PROTECTION AGCY	7,138,799.35	6,249,160.72	87.53%	346,573.47	4.85%	543,065.16	7.60%
INS	INSURANCE	1,185,348.15	809,702.77	68.30%	216,899.30	18.29%	158,746.08	13.39%
JFS	JOB AND FAMILY SERVICES	39,739,668.82	34,128,163.35	85.87%	1,560,124.88	3.92%	4,051,380.59	10.19%
LOT	LOTTERY COMMISSION	21,002,555.67	11,132,836.10	53.00%	46,524.90	0.22%	9,823,194.67	46.77%
MCD	DEPARTMENT OF MEDICAID	44,023,612.12	10,535,330.31	23.93%	8,249,879.77	18.73%	25,238,402.04	57.32%
OBM	OFFICE OF BUDGET & MGMT	518,905.27	225,537.29	43.46%	212,966.89	41.04%	80,401.09	15.49%
TAX	DEPT OF TAXATION	13,217,976.42	5,153,707.33	38.99%	734,454.86	5.55%	7,329,814.23	55.45%
CABINET AGENCY TOTALS		528,054,176.92	330,909,632.48	62.66%	63,758,570.73	12.07%	133,385,973.71	25.25%

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ACC	ACCOUNTANCY BOARD OF OHIO	8,638.35	8,533.64	98.78%	104.71	1.21%	0.00	0.00%
AGO	ATTORNEY GENERAL	11,589,016.55	6,995,044.31	60.35%	646,216.13	5.57%	3,947,756.11	34.06%
ARC	Ohio Architects Board	1,126.62	928.62	82.42%	0.00	0.00%	198.00	17.57%
ART	OHIO ARTS COUNCIL	65,781.29	64,281.29	97.71%	0.00	0.00%	1,500.00	2.28%
ATH	OHIO ATHLETIC COMMISSION	1,856.23	1,371.23	73.87%	135.00	7.27%	350.00	18.85%
AUD	AUDITOR OF STATE	827,204.72	609,811.53	73.71%	45,088.52	5.45%	172,304.67	20.82%
BDP	BOARD OF DEPOSIT	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
BRB	BOARD OF BARBER EXAMINERS	8,490.09	8,490.09	100.00%	0.00	0.00%	0.00	0.00%
BTA	BOARD OF TAX APPEALS	34,067.60	16,536.92	48.54%	1,410.86	4.14%	16,119.82	47.31%
CAC	CASINO CONTROL COMMISSION	105,339.24	89,324.65	84.79%	1,708.09	1.62%	14,306.50	13.58%
CDP	CHEMICAL DEPENDENCY PROFS	13,002.52	13,002.52	100.00%	0.00	0.00%	0.00	0.00%
CHR	CHIROPRACTIC EXAMINERS BOARD	9,851.02	7,824.89	79.43%	590.00	5.98%	1,436.13	14.57%
CIV	CIVIL RIGHTS COMMISSION	39,516.06	37,635.80	95.24%	731.00	1.84%	1,149.26	2.90%
CLA	COURT OF CLAIMS	329,643.30	264,116.98	80.12%	27.76	0.00%	65,498.56	19.86%
COS	BOARD OF COSMETOLOGY	39,779.86	37,205.69	93.52%	0.00	0.00%	2,574.17	6.47%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,382.42	1,382.42	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	377,242.93	356,910.96	94.61%	2,520.39	0.66%	17,811.58	4.72%
CSV	COMMISSION SERVICE VOLUNTEER	7,450.94	5,357.45	71.90%	0.00	0.00%	2,093.49	28.09%
CSW	COUNSELOR & SOCIAL WORKERS BD	6,871.58	6,501.77	94.61%	0.00	0.00%	369.81	5.38%
DEN	DENTAL BOARD	26,600.50	26,024.50	97.83%	226.00	0.84%	350.00	1.31%
DVM	VETERINARY MEDICAL BOARD	3,044.17	3,044.17	100.00%	0.00	0.00%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	41,790.08	41,790.08	100.00%	0.00	0.00%	0.00	0.00%
EDU	DEPT OF EDUCATION	31,712,017.48	8,901,920.99	28.07%	17,168,755.63	54.13%	5,641,340.86	17.78%
ELC	ELECTIONS COMMISSION	2,730.56	2,730.56	100.00%	0.00	0.00%	0.00	0.00%
ENG	BOARD OF ENGINEERS & SURVEYORS	11,192.64	11,192.64	100.00%	0.00	0.00%	0.00	0.00%
ERB	EMPLOYMENT RELATIONS BOARD	29,427.13	27,732.13	94.24%	75.00	0.25%	1,620.00	5.50%
ETC	BROADCAST EDUCATNL MEDIA COMM	998,061.39	419,030.97	41.98%	2,688.00	0.26%	576,342.42	57.74%
ETH	ETHICS COMMISSION	12,567.01	12,456.95	99.12%	0.00	0.00%	110.06	0.87%
EXP	OHIO EXPOSITIONS COMMISSION	4,190,854.20	2,326,418.67	55.51%	210,625.74	5.02%	1,653,809.79	39.46%
FUN	EMBALMERS & FUNERAL DIR BOARD	6,886.54	6,886.54	100.00%	0.00	0.00%	0.00	0.00%
GOV	OFFICE OF THE GOVERNOR	19,876.15	19,810.15	99.66%	0.00	0.00%	66.00	0.33%
IGO	OFC OF INSPECTOR GENERAL	121,257.65	22,873.40	18.86%	1,597.15	1.31%	96,787.10	79.81%
JCO	JUDICIAL CONFERENCE OF OHIO	32,719.27	22,926.07	70.06%	532.17	1.62%	9,261.03	28.30%
JCR	JOINT COMM ON AGCY RULE REVIEW	786.11	504.72	64.20%	0.00	0.00%	281.39	35.79%
JLE	JOINT LEGIS ETHICS COMMITTEE	11,203.44	9,671.41	86.32%	950.00	8.47%	582.03	5.19%
JSC	JUDICIARY SUPREME COURT	3,132,657.40	2,028,815.90	64.76%	797,501.68	25.45%	306,339.82	9.77%
LCO	LIQUOR CONTROL COMMISSION	4,836.87	4,836.87	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	27,918.59	1,375.51	4.92%	26,543.08	95.07%	0.00	0.00%
LIB	LIBRARY BOARD	1,956,417.90	1,476,874.50	75.48%	12,655.12	0.64%	466,888.28	23.86%
LSC	LEGISLATIVE SERVICE COMMISSION	1,493,362.17	1,107,462.78	74.15%	242,985.32	16.27%	142,914.07	9.56%
MED	MEDICAL BOARD	177,622.25	175,503.91	98.80%	1,986.34	1.11%	132.00	0.07%
MHC	MANUFACTURED HOMES COMMISSION	99,953.14	99,953.14	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	32,231.44	25,034.27	77.67%	6,233.42	19.33%	963.75	2.99%
NUR	BOARD OF NURSING	127,101.69	112,187.26	88.26%	13,841.06	10.88%	1,073.37	0.84%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	4,283.49	4,029.12	94.06%	0.00	0.00%	254.37	5.93%
OCC	OFFICE OF CONSUMERS' COUNSEL	200,394.44	100,478.39	50.14%	39,670.11	19.79%	60,245.94	30.06%
ODB	OPTICAL DISPENSERS BOARD	3,153.34	3,153.34	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	983,419.77	790,430.44	80.37%	94,084.94	9.56%	98,904.39	10.05%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	1,596.26	1,386.80	86.87%	0.00	0.00%	209.46	13.12%
OPT	BOARD OF OPTOMETRY	934.10	934.10	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	162,529.14	157,134.73	96.68%	1,433.74	0.88%	3,960.67	2.43%
OSD	OHIO SCHOOL FOR THE DEAF	188,974.45	154,566.77	81.79%	13,514.74	7.15%	20,892.94	11.05%
PRX	BOARD OF PHARMACY	128,518.70	123,500.99	96.09%	4,352.16	3.38%	665.55	0.51%
PSY	BOARD OF PSYCHOLOGY	2,779.43	2,629.43	94.60%	0.00	0.00%	150.00	5.39%
PUB	PUBLIC DEFENDER COMMISSION	872,456.52	805,504.17	92.32%	36,694.74	4.20%	30,257.61	3.46%
PUC	PUBLIC UTILITIES COMMISSION	1,517,268.43	1,260,414.90	83.07%	55,891.07	3.68%	200,962.46	13.24%
PWC	PUBLIC WORKS COMMISSION	8,626.60	8,626.60	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	9,239.00	8,936.50	96.72%	0.00	0.00%	302.50	3.27%
RAC	RACING COMMISSION	268,020.24	199,382.22	74.39%	32,349.20	12.06%	36,288.82	13.53%
RCB	RESPIRATORY CARE BOARD	6,834.74	3,586.14	52.46%	3,248.60	47.53%	0.00	0.00%

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REP	HOUSE OF REPRESENTATIVES	197,803.32	183,067.13	92.55%	95.74	0.04%	14,640.45	7.40%
RSC	OPPT FOR OHIOANSW/DISABILITIES	1,873,112.71	1,631,193.46	87.08%	165,362.50	8.82%	76,556.75	4.08%
SAN	SANITARIAN REGISTRATION BOARD	2,805.85	350.85	12.50%	0.00	0.00%	2,455.00	87.49%
SCR	CAREER COLLEGES/SCHOOLS BOARD	15,192.97	15,192.97	100.00%	0.00	0.00%	0.00	0.00%
SEN	SENATE	75,490.89	34,756.16	46.04%	17,255.23	22.85%	23,479.50	31.10%
SFC	OH FACILITIES CONST COMMISSION	505,099.96	191,920.81	37.99%	178,556.08	35.35%	134,623.07	26.65%
SOS	SECRETARY OF STATE	1,068,306.05	687,009.77	64.30%	86,320.23	8.08%	294,976.05	27.61%
SPA	HISPANIC-LATINO AFFAIRS COMM	16,261.68	15,261.68	93.85%	0.00	0.00%	1,000.00	6.14%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	20,208.02	20,208.02	100.00%	0.00	0.00%	0.00	0.00%
TOS	TREASURER OF STATE	1,888,650.56	376,246.88	19.92%	236,903.36	12.54%	1,275,500.32	67.53%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		67,761,337.75	32,191,221.22	47.50%	20,151,460.61	29.73%	15,418,655.92	22.75%
GRAND TOTALS		595,815,514.67	363,100,853.70	60.94%	83,910,031.34	14.08%	148,804,629.63	24.97%