

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

SERVICES CONTRACT: K-8 ASSESSMENT SYSTEM AND THE K-12 OHIO TEST OF ENGLISH LANGUAGE ACQUISITION (OTELA) ASSESSMENT SYSTEM

CONTRACT No.: CSP906007

EFFECTIVE DATES: 07/01/09 to 06/30/14

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP906007 that opened on January 22, 2007. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Services Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Services Contract is available to the Ohio Department of Education as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

Questions regarding this and/or the Services Contract may be directed to:

Dana L. King, CPPB
dana.king@das.state.oh.us

This Services Contract and any Amendments thereto are available from the DAS Web site at the following address:



www.ohio.gov/procure

Mutually agreed upon Clarifications and Modifications – K-8 ASSESSMENT SYSTEM AND THE K-12 OHIO TEST OF ENGLISH LANGUAGE ACQUISITION (OTELA) ASSESSMENT SYSTEM. This section gives only a summary of the Project Requirements and responsibilities.

1. The general Terms and Conditions for the Contract are contained in Attachment Three of the RFP for Project. The Contract consists of:
 - a. The original RFP and any addendums.
 - b. The documents and materials incorporated by reference in the RFP.
 - c. The Contactor's Proposals, as amended, clarified, and accepted by the State.
 - d. The documents and materials incorporated by reference in the Offeror's Proposal and subsequent accepted clarifications.
 - e. Any related amendments issued subsequent to Contract award.
2. This Contract award consists of clarifications accepted by the State from the Contractor up to and including the final Contractor technical response dated February 26, 2007 and the Best and Final Offer (BAFO) as confirmed by the Contractor on March 23, 2007.
3. Ohio Ethics Laws and Political Contributions. The Contractor is currently in compliance and shall continue to adhere to the requirements of the Ohio ethics laws, Ohio Revised Code Section §102.04. Further, the Contractor affirms that, as applicable to the Contractor, all personal and business associates are in compliance with Chapter 3517 of the Revised Code regarding limitations on political contributions and shall remain in compliance for the duration of the Contract and with all applicable provisions that extend beyond the expiration of the Contract. Additional Terms and Conditions, according to each of the Participating States, are set forth in the RFP.
4. Should the current Contractor fail to win a future Contract award, said current Contractor will be required to fulfill its obligations while assisting the subsequent Contractor during the "transition out" period. The transition out period will occur 90 – 120 calendar days prior to the expiration of the Contract.
5. The ODE and the Contractor shall notify the DAS, Office of Procurement Services within ten (10) business days in the event of a change in personnel, financial, or contact information.
6. The Contractor shall provide the DAS Office of Procurement updated insurance forms on an annual basis, or as appropriate when changes go into effect.
7. The original title for this Project was *K-8 Assessment System, The K-12 Ohio Test of English Language Acquisition (OTELA) Assessment System and the Optional Supplemental K-5 Assessment System*. There were no Offerors able to provide the services for the optional portion of the Project, so therefore services for those optional aforementioned services are not included as part of this Contract.

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	1		Attend TAC Meetings		\$49,599	\$51,087	\$52,620	\$53,672	\$55,282	\$56,941	\$58,649
	2		Host TAC Meetings		\$42,651	\$43,931	\$45,248	\$46,153	\$47,538	\$48,964	\$50,433
	3		Attend TSC Meetings		\$4,223	\$4,350	\$4,480	\$4,570	\$4,707	\$4,848	\$4,994
	4		Host TSC Meetings		\$6,852	\$7,058	\$7,269	\$7,415	\$7,637	\$7,866	\$8,102
	5		Attend AA-SWD Meetings		\$19,190	\$19,766	\$20,359	\$20,766	\$21,389	\$22,030	\$22,691
	6		Host AA-SWD Meetings		\$8,663	\$8,923	\$9,191	\$9,374	\$9,656	\$9,945	\$10,244
	7		Attend ESL Advisory Meetings		\$6,364	\$6,555	\$6,752	\$6,887	\$7,093	\$7,306	\$7,525
	8		Host ESL Advisory Meetings		\$8,663	\$8,923	\$9,191	\$9,374	\$9,656	\$9,945	\$10,244
			ITEM DEVELOPMENT								
5			Targeted Item Development								
	1		Plan for Targeted Item Development								
		a.	Grade 3 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		b.	Grade 3 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		c.	Grade 4 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		d.	Grade 4 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		e.	Grade 4 Writing		\$2,350	\$2,421	\$2,493	\$2,543	\$2,620	\$2,698	\$2,779
		f.	Grade 5 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		g.	Grade 5 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		h.	Grade 5 Science		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		i.	Grade 5 Social Studies		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		j.	Grade 6 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		k.	Grade 6 Mathematic		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		l.	Grade 7 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		m.	Grade 7 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		n.	Grade 7 Writing		\$2,350	\$2,421	\$2,493	\$2,543	\$2,620	\$2,698	\$2,779
		o.	Grade 8 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		p.	Grade 8 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		q.	Grade 8 Science		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		r.	Grade 8 Social Studies		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
	2		Targeted Item Development Six Months Reports		\$2,531	\$2,607	\$2,685	\$2,739	\$2,821	\$2,906	\$2,993
	3		Modify the Plan as Needed								
		a	Grades 3 – 8 Reading		\$723	\$745	\$767	\$783	\$806	\$830	\$855
		b	Grades 3 – 8 Mathematics		\$723	\$745	\$767	\$783	\$806	\$830	\$855
		c	Grades 4 and 7 Writing		\$723	\$745	\$767	\$783	\$806	\$830	\$855
		d	Grades 5 and 8 Science		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		e	Grades 5 and 8 Social Studies		\$482	\$497	\$511	\$522	\$537	\$553	\$570
6			Item Writer Training								
	1		Plan to Recruit, Train, and Maintain Item Writers		\$1,623	\$1,672	\$1,722	\$1,756	\$1,809	\$1,863	\$1,919
	2		List of Item Writers and Their Qualifications		\$3,148	\$3,242	\$3,340	\$3,407	\$3,509	\$3,614	\$3,722
	3		Training Materials for Item Writers		\$19,549	\$20,136	\$20,740	\$21,154	\$21,789	\$22,443	\$23,116
	4		Train Item Writers		\$29,891	\$30,788	\$31,711	\$32,346	\$33,316	\$34,316	\$35,345
	5		Periodic Training of New Item Writers								
7			Initial Drafts of Items								
	1		Sufficient Quantities of Proposed Items								
		a.	Grade 3 Reading		\$86,194	\$88,780	\$91,443	\$93,272	\$96,070	\$98,952	\$101,921
		b.	Grade 3 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		c.	Grade 4 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		d.	Grade 4 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		e.	Grade 4 Writing		\$23,593	\$24,301	\$25,030	\$25,531	\$26,297	\$27,086	\$27,898
		f.	Grade 5 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		g.	Grade 5 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		h.	Grade 5 Science		\$58,150	\$59,894	\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
		i.	Grade 5 Social Studies		\$58,150	\$59,894	\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
		j.	Grade 6 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		k.	Grade 6 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		l.	Grade 7 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		m.	Grade 7 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		n.	Grade 7 Writing		\$46,645	\$48,044	\$49,485	\$50,475	\$51,989	\$53,549	\$55,155
		o.	Grade 8 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		p.	Grade 8 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		q.	Grade 8 Science		\$58,150	\$59,894	\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
		r.	Grade 8 Social Studies		\$58,150	\$59,894	\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
	2		Review Batches of Items Meeting Targeted Item Development								
		a.	Grade 3 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		b.	Grade 3 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		c.	Grade 4 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		d.	Grade 4 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		e.	Grade 4 Writing		\$7,473	\$7,697	\$7,928	\$8,086	\$8,329	\$8,579	\$8,836
		f.	Grade 5 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		g.	Grade 5 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		h.	Grade 5 Science		\$8,136	\$8,380	\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
		i.	Grade 5 Social Studies		\$8,136	\$8,380	\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
		j.	Grade 6 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		k.	Grade 6 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		l.	Grade 7 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		m.	Grade 7 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		n.	Grade 7 Writing		\$7,834	\$8,069	\$8,311	\$8,478	\$8,732	\$8,994	\$9,264
		o.	Grade 8 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		p.	Grade 8 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		q.	Grade 8 Science		\$8,136	\$8,380	\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
		r.	Grade 8 Social Studies		\$8,136	\$8,380	\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
	3		Revise Items and Re-summit Items								
		a.	Grade 3 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		b.	Grade 3 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		c.	Grade 4 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		d.	Grade 4 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		e.	Grade 4 Writing		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		f.	Grade 5 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		g.	Grade 5 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		h.	Grade 5 Science		\$1,748	\$1,800	\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
		i.	Grade 5 Social Studies		\$1,748	\$1,800	\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
		j.	Grade 6 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		k.	Grade 6 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		l.	Grade 7 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		m.	Grade 7 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		n.	Grade 7 Writing		\$1,446	\$1,490	\$1,534	\$1,565	\$1,612	\$1,660	\$1,710
		o.	Grade 8 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		p.	Grade 8 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		q.	Grade 8 Science		\$1,748	\$1,800	\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
		r.	Grade 8 Social Studies		\$1,748	\$1,800	\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
8			Fairness/Sensitivity Committee (FSC)								
	1		Recruit New Members Annually		\$611	\$629	\$648	\$661	\$681	\$701	\$722
	2		Convene FSC for Training		\$25,544	\$26,311	\$27,100	\$27,642	\$28,471	\$29,325	\$30,205
	3		Convene FSC to Review Items		\$109,830	\$113,124	\$116,518	\$118,849	\$122,414	\$126,086	\$129,869
	4		Facilitate FSC Meetings		\$18,802	\$19,367	\$19,948	\$20,346	\$20,957	\$21,586	\$22,233
	5		Summary of Each FSC Meeting		\$3,134	\$3,228	\$3,325	\$3,391	\$3,493	\$3,598	\$3,706
	6		Submit to ODE Approved Items and Edited Items per FSC within 10 Days								
		a.	Grade 3 Reading		\$2,170	\$2,235	\$2,302	\$2,348	\$2,418	\$2,491	\$2,565
		b.	Grade 3 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		c.	Grade 4 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		d.	Grade 4 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		e.	Grade 4 Writing		\$542	\$559	\$575	\$587	\$605	\$623	\$641
		f.	Grade 5 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		g.	Grade 5 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		h.	Grade 5 Science		\$1,024	\$1,055	\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
		i.	Grade 5 Social Studies		\$1,024	\$1,055	\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
		j.	Grade 6 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		k.	Grade 6 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		l.	Grade 7 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		m.	Grade 7 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		n.	Grade 7 Writing		\$542	\$559	\$575	\$587	\$605	\$623	\$641
		o.	Grade 8 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		p.	Grade 8 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		q.	Grade 8 Science		\$1,024	\$1,055	\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
		r.	Grade 8 Social Studies		\$1,024	\$1,055	\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
9			Content Advisory Committees (CAC)								
	1		Recruit New Members Annually		\$611	\$629	\$648	\$661	\$681	\$701	\$722
	2		Convene CAC for Training		\$11,571	\$11,918	\$12,275	\$12,521	\$12,897	\$13,283	\$13,682
	3		Convene CAC to Review Items								
		a.	Grade 3 Reading		\$27,412	\$28,235	\$29,082	\$29,663	\$30,553	\$31,470	\$32,414
		b.	Grade 3 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		c.	Grade 4 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		d.	Grade 4 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		e.	Grade 4 Writing		\$10,290	\$10,599	\$10,917	\$11,135	\$11,469	\$11,813	\$12,167
		f.	Grade 5 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		g.	Grade 5 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		h.	Grade 5 Science		\$15,724	\$16,196	\$16,682	\$17,015	\$17,526	\$18,052	\$18,593
		i.	Grade 5 Social Studies		\$15,724	\$16,196	\$16,682	\$17,015	\$17,526	\$18,052	\$18,593

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		g.	Grade 5 Mathematics								
		h.	Grade 5 Science								
		i.	Grade 5 Social Studies								
		j.	Grade 6 Reading								
		k.	Grade 6 Mathematics								
		l.	Grade 7 Reading								
		m.	Grade 7 Mathematics								
		n.	Grade 7 Writing								
		o.	Grade 8 Reading								
		p.	Grade 8 Mathematics								
		q.	Grade 8 Science								
		r.	Grade 8 Social Studies								
	3		Update Item Bank after ODE, FSC, CAC, and Content Expert Reviews		\$130,592	\$134,510	\$138,545	\$141,316	\$145,556	\$149,922	\$154,420
	4		Update Item Bank after Field Tests		\$28,557	\$29,414	\$30,296	\$30,902	\$31,829	\$32,784	\$33,767
	5		Update Item Bank after Operational Tests		\$6,912	\$7,119	\$7,333	\$7,480	\$7,704	\$7,935	\$8,173
	6		Deliver Updated Item Bank after Field and Operational Tests								
		a.	Grade 3 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		b.	Grade 3 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		c.	Grade 4 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		d.	Grade 4 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		e.	Grade 4 Writing		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		f.	Grade 5 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		g.	Grade 5 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		h.	Grade 5 Science		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		i.	Grade 5 Social Studies		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		j.	Grade 6 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		k.	Grade 6 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		l.	Grade 7 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		m.	Grade 7 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		n.	Grade 7 Writing		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		o.	Grade 8 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		p.	Grade 8 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		q.	Grade 8 Science		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		r.	Grade 8 Social Studies		\$189	\$195	\$201	\$205	\$211	\$217	\$223
			FORMS DEVELOPMENT								
12			Develop Field Test Forms								
	1		Plan for Field Tests		\$6,906	\$7,113	\$7,327	\$7,473	\$7,697	\$7,928	\$8,166
	2		Plan for Vertical Linking		\$11,089	\$11,421	\$11,764	\$11,999	\$12,359	\$12,730	\$13,112
	3		Present Field Test Plan to TAC		\$10,607	\$10,925	\$11,252	\$11,477	\$11,822	\$12,176	\$12,542
	4		Recruit Schools for Field Test		\$28,445				\$32,015		
	5		Conduct Timing Study		\$823	\$848	\$873	\$891	\$917	\$945	\$973
	6		Submit Items Under Consideration for Field Tests		\$2,010	\$2,070	\$2,132	\$2,175	\$2,240	\$2,308	\$2,377
	7		Initial Drafts of Field Test Forms								
		a.	Grade 3 Reading		\$42,306	\$43,575	\$44,882	\$45,780	\$47,153	\$48,568	\$50,025
		b.	Grade 3 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		c.	Grade 4 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		d.	Grade 4 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		e.	Grade 4 Writing		\$15,066	\$15,518	\$15,984	\$16,303	\$16,792	\$17,296	\$17,815
		f.	Grade 5 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		g.	Grade 5 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		h.	Grade 5 Science		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		i.	Grade 5 Social Studies		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		j.	Grade 6 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		k.	Grade 6 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		l.	Grade 7 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		i.	Grade 5 Social Studies								
		j.	Grade 6 Reading								
		k.	Grade 6 Mathematics								
		l.	Grade 7 Reading								
		m	Grade 7 Mathematics								
		n.	Grade 7 Writing		\$32,880				\$35,563		
		o.	Grade 8 Reading								
		p.	Grade 8 Mathematics								
		q.	Grade 8 Science								
		r.	Grade 8 Social Studies								
		s	Vertical Linking Forms								
	11		Update Item Bank		\$29,891	\$30,788	\$31,711	\$32,346	\$33,316	\$34,316	\$35,345
	12		Provide to ODE the Equated Item Difficulties Used to Update Item Bank		\$67,496	\$69,521	\$71,606	\$73,039	\$75,230	\$77,487	\$79,811
13			Drafts of Operational Test Forms								
	1		One-Item-per-Page of OAT Operational Forms and Associated Database								
		a.	Grade 3 Reading and Mathematics		\$19,586	\$20,173	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
		b.	Grade 4 Reading, Mathematics, and Writing		\$19,586	\$20,173	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
		c.	Grade 5 Reading, Mathematics, Science and Social Studies		\$23,202	\$23,898	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
		d.	Grade 6 Reading and Mathematics		\$17,778	\$18,311	\$18,861	\$19,238	\$19,815	\$20,409	\$21,022
		e.	Grade 7 Reading, Mathematics, and Writing		\$18,079	\$18,622	\$19,180	\$19,564	\$20,151	\$20,755	\$21,378
		f.	Grade 8 Reading, Mathematics, Science and Social Studies		\$23,202	\$23,898	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
		g	Breach Form for Grade 3		\$19,586	\$20,173	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
		h	Breach Form for Grade 4		\$19,586	\$20,173	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
		i	Breach Form for Grade 5		\$23,202	\$23,898	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
		j	Breach Form for Grade 6		\$17,778	\$18,311	\$18,861	\$19,238	\$19,815	\$20,409	\$21,022

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		k	Breach Form for Grade 7		\$18,079	\$18,622	\$19,180	\$19,564	\$20,151	\$20,755	\$21,378
		l	Breach Form for Grade 8		\$23,202	\$23,898	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
	2		Item Substitution on OAT								
		a.	Grade 3		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		b.	Grade 4		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		c.	Grade 5		\$2,170	\$2,235	\$2,302	\$2,348	\$2,418	\$2,491	\$2,565
		d.	Grade 6		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		e.	Grade 7		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		f.	Grade 8		\$2,170	\$2,235	\$2,302	\$2,348	\$2,418	\$2,491	\$2,565
		g	Breach Form for Grade 3		\$3,977	\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
		h	Breach Form for Grade 4		\$3,977	\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
		i	Breach Form for Grade 5		\$4,218	\$4,345	\$4,475	\$4,565	\$4,702	\$4,843	\$4,988
		j	Breach Form for Grade 6		\$3,977	\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
		k	Breach Form for Grade 7		\$3,977	\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
		l	Breach Form for Grade 8		\$4,218	\$4,345	\$4,475	\$4,565	\$4,702	\$4,843	\$4,988
	3		Camera-ready Copy of Approved OAT Test Forms								
		a.	Grade 3		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		b.	Grade 4		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		c.	Grade 5		\$5,343	\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318
		d.	Grade 6		\$3,736	\$3,848	\$3,964	\$4,043	\$4,165	\$4,289	\$4,418
		e.	Grade 7		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		f.	Grade 8		\$5,343	\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318
		g	Breach Form for Grade 3		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		h	Breach Form for Grade 4		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		i	Breach Form for Grade 5		\$5,343	\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318
		j	Breach Form for Grade 6		\$3,736	\$3,848	\$3,964	\$4,043	\$4,165	\$4,289	\$4,418
		k	Breach Form for Grade 7		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		l	Breach Form for Grade 8		\$5,343	\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	4		Develop One-per-Page for OTELA								
		a.	Kindergarten		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		b.	Grades 1 and 2		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		c.	Grades 3, 4, and 5		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		d.	Grades 6, 7, and 8		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		e.	Grades 9, 10, 11 and 12		\$783	\$261	\$269	\$274	\$283	\$291	\$300
	5		Item Substitution on OTELA								
		a	Kindergarten		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		b	Grades 1 and 2		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		c	Grades 3, 4, and 5		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		d	Grades 6, 7, and 8		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		e	Grades 9, 10, 11, and 12		\$783	\$807	\$831	\$848	\$873	\$899	\$926
	6		Develop Camera-ready Copy of Approved OTELA								
		a.	Kindergarten		\$1,205	\$402	\$414	\$422	\$435	\$448	\$461
		b.	Grades 1 and 2		\$1,205	\$402	\$414	\$422	\$435	\$448	\$461
		c.	Grades 3, 4, and 5		\$1,205	\$402	\$414	\$422	\$435	\$448	\$461
		d.	Grades 6, 7, and 8		\$1,205	\$402	\$414	\$422	\$435	\$448	\$461
		e.	Grades 9, 10, 11 and 12		\$1,205	\$402	\$414	\$422	\$435	\$448	\$461
14			First Copies of the Special Versions								
	1		Quality Assurance and Comparability Plan for Special Versions		\$8,678	\$8,938	\$9,207	\$9,391	\$9,672	\$9,963	\$10,261
	2		Braille Copies of OAT								
			Operational Forms of OTELA, 3-5, 6-8, and 9-12		\$5,143	\$5,297	\$5,456	\$5,565	\$5,732	\$5,904	\$6,081
		a.	Grade 3 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		b.	Grade 3 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		c.	Grade 4 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		d.	Grade 4 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		e.	Grade 4 Writing		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		f.	Grade 5 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		g.	Grade 5 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		h.	Grade 5 Science		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		i.	Grade 5 Social Studies		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		j.	Grade 6 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		k.	Grade 6 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		l.	Grade 7 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		m.	Grade 7 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		n.	Grade 7 Writing		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		o.	Grade 8 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		p.	Grade 8 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		q.	Grade 8 Science		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		r.	Grade 8 Social Studies		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		s.	Braille Copy Operational OTELA Grades 3-5		\$3,501	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010
		t.	Braille Copy Operational OTELA Grades 6-8		\$3,501	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010
		u.	Braille Copy Operational OTELA Grades 9-12		\$3,501	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010
	3		Evidence from Oral Verifications of Braille Versions								
		a.	Grade 3 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		b.	Grade 3 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		c.	Grade 4 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		d.	Grade 4 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		e.	Grade 4 Writing		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		f.	Grade 5 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		g.	Grade 5 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		h.	Grade 5 Science		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		i.	Grade 5 Social Studies		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		j.	Grade 6 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		k.	Grade 6 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		l.	Grade 7 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		m.	Grade 7 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		n.	Grade 7 Writing		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		o.	Grade 8 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		p.	Grade 8 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		q.	Grade 8 Science		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		r.	Grade 8 Social Studies		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875
		s.	Verification of Braille copy OTELA Grades 3-5		\$2,431	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010
		t.	Verification of Braille copy OTELA Grades 6-8		\$2,431	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010
		u.	Verification of Braille copy OTELA Grades 9-12		\$2,431	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010
	4		Large Print Copies of OAT								
			Operational Forms of OTELA Grades 3-5, 6-8, and 9-12		\$603	\$621	\$639	\$652	\$672	\$692	\$713
		a.	Grade 3 Reading		\$1,446	\$1,490	\$1,534	\$1,565	\$1,612	\$1,660	\$1,710
		b.	Grade 3 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		c.	Grade 4 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		d.	Grade 4 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		e.	Grade 4 Writing		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		f.	Grade 5 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		g.	Grade 5 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		h.	Grade 5 Science		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		i.	Grade 5 Social Studies		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		j.	Grade 6 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		k.	Grade 6 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		l.	Grade 7 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		m.	Grade 7 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		n.	Grade 7 Writing		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		o.	Grade 8 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		p.	Grade 8 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		q.	Grade 8 Science		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		r.	Grade 8 Social Studies		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		s.	Large Print Copy of Operational OTELA 3-5		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		t.	Large Print Copy of Operational OTELA 6-8		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		u.	Large Print Copy of Operational OTELA 9-12		\$482	\$497	\$511	\$522	\$537	\$553	\$570
	5		Foreign Language Translations on CDs								
		a.	Grade 3 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		b.	Grade 3 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		c.	Grade 4 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		d.	Grade 4 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		e.	Grade 4 Writing		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		f.	Grade 5 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		g.	Grade 5 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		h.	Grade 5 Science		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		i.	Grade 5 Social Studies		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		j.	Grade 6 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		k.	Grade 6 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		l.	Grade 7 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		m.	Grade 7 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		n.	Grade 7 Writing		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		o.	Grade 8 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		p.	Grade 8 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		q.	Grade 8 Science		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		r.	Grade 8 Social Studies		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
	6		Evidence from Verification of Foreign Language Translations								
		a.	Grade 3 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		b.	Grade 3 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		c.	Grade 4 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		d.	Grade 4 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		e.	Grade 4 Writing		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		f.	Grade 5 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		g.	Grade 5 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		h.	Grade 5 Science		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		i.	Grade 5 Social Studies		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		j.	Grade 6 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		k.	Grade 6 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		l.	Grade 7 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		m.	Grade 7 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		n.	Grade 7 Writing		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		o.	Grade 8 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		p.	Grade 8 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		q.	Grade 8 Science		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		r.	Grade 8 Social Studies		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
	7		English Audio CDs								
		a.	Grade 3 Reading		\$2,485	\$2,560	\$2,637	\$2,689	\$2,770	\$2,853	\$2,939
		b.	Grade 3 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		c.	Grade 4 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		d.	Grade 4 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		e.	Grade 4 Writing		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		f.	Grade 5 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		g.	Grade 5 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		h.	Grade 5 Science		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		i.	Grade 5 Social Studies		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		j.	Grade 6 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		k.	Grade 6 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		l.	Grade 7 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		m.	Grade 7 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		n.	Grade 7 Writing		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		o.	Grade 8 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		p.	Grade 8 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		q.	Grade 8 Science		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		r.	Grade 8 Social Studies		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
	8		Oral Copy								
		a	Grade 3 Reading		\$1,205	\$1,241	\$1,279	\$1,304	\$1,343	\$1,384	\$1,425
		b	Grade 3 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		c	Grade 4 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		d	Grade 4 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		e	Grade 4 Writing		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		f	Grade 5 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		g	Grade 5 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		h	Grade 5 Science		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		i	Grade 5 Social Studies		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		j	Grade 6 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		k	Grade 6 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		l	Grade 7 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		m	Grade 7 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		n	Grade 7 Writing		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		o	Grade 8 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		p	Grade 8 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		q	Grade 8 Science		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		r	Grade 8 Social Studies		\$241	\$248	\$256	\$261	\$269	\$277	\$285
	9		Listening and Speaking Prompt CDs for OTELA								
		a.	Grades 1 and 2		\$1,271	\$635	\$654	\$667	\$687	\$708	\$729

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		b.	Grades 3, 4, and 5		\$1,210	\$605	\$623	\$636	\$655	\$675	\$695
		c.	Grades 6, 7, and 8		\$1,210	\$605	\$623	\$636	\$655	\$675	\$695
		d.	Grades 9, 10, 11 and 12		\$1,210	\$605	\$623	\$636	\$655	\$675	\$695
15			Ancillary Test Administration Materials								
	1		Answer Document for OAT and OTELA								
		a.	OAT Grade 5 Reading, Mathematics, Science and Social Studies		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		b.	OAT Grade 6 Reading and Mathematics		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		c.	OAT Grade 7 Reading, Mathematics, and Writing		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		d.	OAT Grade 8 Reading, Mathematics, Science and Social Studies		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		e.	OTELA for kindergarten		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		f.	OTELA Grades 1 and 2		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		g.	OTELA Grades 3, 4, and 5		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		h.	OTELA Grades 6, 7, and 8		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		i.	OTELA Grades 9, 10, 11 and 12		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
	2		Administration Manuals for OAT and OTELA								
		a.	OAT Reading Grade 3 Summer and Fall		\$39,552	\$40,738	\$41,961	\$42,800	\$44,084	\$45,406	\$46,768
		b.	OAT Grades 3 and 4		\$27,945	\$28,784	\$29,647	\$30,240	\$31,147	\$32,082	\$33,044
		c.	OAT Grades 5, 6, 7, and 8		\$27,945	\$28,784	\$29,647	\$30,240	\$31,147	\$32,082	\$33,044
		d.	OTELA		\$11,337	\$1,000	\$1,030	\$1,051	\$1,082	\$1,115	\$1,148
		e.	Special Versions		\$38,477	\$39,631	\$40,820	\$41,636	\$42,885	\$44,172	\$45,497
	3		Test Coordinator Manuals for OAT and OTELA		\$66,735	\$68,738	\$70,800	\$72,216	\$74,382	\$76,614	\$78,912
	4		Ancillary Forms for OAT and OTELA		\$50,020	\$51,521	\$53,066	\$54,128	\$55,751	\$57,424	\$59,147
			PRODUCTION								
16			Operational OAT and OTELA Tests and Special Versions								
	1		Plan to Determine Number of Materials to Print		\$38,364	\$39,515	\$40,700	\$41,514	\$42,760	\$44,043	\$45,364
	2		Web-enabled Tool to View Order and Print Numbers for OAT		\$211,166	\$217,501	\$224,026	\$228,507	\$235,362	\$242,423	\$249,695

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	3		Produce and Print OAT and OTELA Test Forms								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$227,119	\$233,933	\$240,951	\$245,770	\$253,143	\$260,737	\$268,559
		c.	OAT Spring Grade 3		\$287,289	\$295,907	\$304,785	\$310,880	\$320,207	\$329,813	\$339,707
		d.	OAT Grade 4		\$319,210	\$328,786	\$338,650	\$345,423	\$355,785	\$366,459	\$377,453
		e.	OAT Grade 5		\$351,131	\$361,665	\$372,515	\$379,965	\$391,364	\$403,105	\$415,198
		f.	OAT Grade 6		\$287,289	\$295,907	\$304,785	\$310,880	\$320,207	\$329,813	\$339,707
		g.	OAT Grade 7		\$319,210	\$328,786	\$338,650	\$345,423	\$355,785	\$366,459	\$377,453
		h.	OAT Grade 8		\$351,131	\$361,665	\$372,515	\$379,965	\$391,364	\$403,105	\$415,198
		i.	Braille Copies of Summer Grade 3 Reading								
		j.	Braille Copies of Fall Grade 3 Reading		\$2,761	\$2,844	\$2,929	\$2,987	\$3,077	\$3,169	\$3,264
		k.	Braille Copies of Spring Grade 3		\$2,485	\$2,559	\$2,636	\$2,689	\$2,769	\$2,852	\$2,938
		l.	Braille Copies of Grade 4		\$2,761	\$2,844	\$2,929	\$2,987	\$3,077	\$3,169	\$3,264
		m.	Braille Copies of Grade 5		\$3,037	\$3,128	\$3,222	\$3,286	\$3,385	\$3,486	\$3,591
		n.	Braille Copies of Grade 6		\$2,485	\$2,559	\$2,636	\$2,689	\$2,769	\$2,852	\$2,938
		o.	Braille Copies of Grade 7		\$2,761	\$2,844	\$2,929	\$2,987	\$3,077	\$3,169	\$3,264
		p.	Braille Copies of Grade 8		\$3,037	\$3,128	\$3,222	\$3,286	\$3,385	\$3,486	\$3,591
		q.	Large Print Copies of Summer Grade 3 Reading								
		r.	Large Print Copies of Fall Grade 3 Reading		\$2,995	\$3,085	\$3,178	\$3,241	\$3,339	\$3,439	\$3,542
		s.	Large Print Copies of Spring Grade 3		\$9,914	\$10,211	\$10,518	\$10,728	\$11,050	\$11,381	\$11,723
		t.	Large Print Copies of Grade 4		\$11,016	\$11,346	\$11,686	\$11,920	\$12,278	\$12,646	\$13,025
		u.	Large Print Copies of Grade 5		\$12,117	\$12,481	\$12,855	\$13,112	\$13,505	\$13,911	\$14,328
		v.	Large Print Copies of Grade 6		\$9,914	\$10,211	\$10,518	\$10,728	\$11,050	\$11,381	\$11,723
		w.	Large Print Copies of Grade 7		\$11,016	\$11,346	\$11,686	\$11,920	\$12,278	\$12,646	\$13,025
		x.	Large Print Copies of Grade 8		\$12,117	\$12,481	\$12,855	\$13,112	\$13,505	\$13,911	\$14,328
		y.	Bilingual Version of Spring Grade 3		\$8,657	\$8,917	\$9,184	\$9,368	\$9,649	\$9,938	\$10,236
		z.	Bilingual Version of Grade 4		\$9,619	\$9,907	\$10,205	\$10,409	\$10,721	\$11,043	\$11,374
		aa.	Bilingual Version of Grade 5		\$10,581	\$10,898	\$11,225	\$11,450	\$11,793	\$12,147	\$12,511

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		bb.	Bilingual Version of Grade 6		\$8,657	\$8,917	\$9,184	\$9,368	\$9,649	\$9,938	\$10,236
		cc.	Bilingual Version of Grade 7		\$9,619	\$9,907	\$10,205	\$10,409	\$10,721	\$11,043	\$11,374
		dd.	Bilingual Version of Grade 8		\$10,581	\$10,898	\$11,225	\$11,450	\$11,793	\$12,147	\$12,511
		ee	Breach Form for Grade 3		\$28,387	\$9,462	\$9,746	\$31,019	\$10,340	\$10,650	\$33,895
		ff	Breach Form for Grade 4		\$31,541	\$10,514	\$10,829	\$34,465	\$11,488	\$11,833	\$37,661
		gg	Breach Form for Grade 5		\$34,695	\$11,565	\$11,912	\$37,912	\$12,637	\$13,016	\$41,427
		hh	Breach Form for Grade 6		\$28,387	\$9,462	\$9,746	\$31,019	\$10,340	\$10,650	\$33,895
		ii	Breach Form for Grade 7		\$31,541	\$10,514	\$10,829	\$34,465	\$11,488	\$11,833	\$37,661
		jj	Breach Form for Grade 8		\$34,695	\$11,565	\$11,912	\$37,912	\$12,637	\$13,016	\$41,427
		kk	OTELA for Kindergarten		\$4,942	\$5,090	\$5,243	\$5,347	\$5,508	\$5,673	\$5,843
		ll.	OTELA for Grades 1 and 2		\$8,142	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
		mm	OTELA for Grades 3, 4, and 5		\$8,142	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
		nn.	OTELA for Grades 6, 7, and 8		\$8,142	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
		oo	OTELA for Grades 9, 10, 11 and 12		\$8,142	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
		pp.	Braille Copies of Operational OTELA 3-5		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		qq.	Braille Copies of Operational OTELA 6-8		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		rr.	Braille Copies of Operational OTELA 9-12		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		ss.	Large Print Copies of Operational OTELA 3-5		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		tt.	Large Print Copies of Operational OTELA 6-8		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		uu.	Large Print Copies of Operational OTELA 9-12		\$844	\$869	\$895	\$913	\$940	\$969	\$998
	4		Produce and Print OAT and OTELA Answer Documents and Reference Sheets		\$606,415	\$624,608	\$643,346	\$656,213	\$675,899	\$696,176	\$717,062
	5		Produce and Print Pre-ID Labels for OAT		\$83,354	\$85,855	\$88,430	\$90,199	\$92,905	\$95,692	\$98,563
	6		Print OAT Ancillary Materials								
		a.	OAT Grades 3 and 4		\$32,334	\$33,304	\$34,303	\$34,989	\$36,039	\$37,120	\$38,234
		b.	OAT Grades 5, 6, 7, and 8		\$31,129	\$32,063	\$33,025	\$33,685	\$34,696	\$35,737	\$36,809
		c.	OAT Special Versions		\$57,457	\$59,181	\$60,957	\$62,176	\$64,041	\$65,962	\$67,941
		d.	District and Building Test Coordinators		\$93,213	\$96,009	\$98,890	\$100,867	\$103,893	\$107,010	\$110,220

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		e.	Ancillary forms for OAT		\$16,185	\$16,671	\$17,171	\$17,515	\$18,040	\$18,581	\$19,139
		f.	Oral Translation Scripts for each OAT		\$14,309	\$14,738	\$15,180	\$15,484	\$15,948	\$16,426	\$16,919
		g.	OTELA for Kindergarten		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		h.	OTELA for Grades 1 and 2		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		i.	OTELA for Grades 3, 4, and 5		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		j.	OTELA for Grades 6, 7, and 8		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		k.	OTELA for Grades 9, 10, 11 and 12		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
	7		Produce and Print OGT Field Test Forms with Embedded Items								
		a.	Grade 3 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		b.	Grade 3 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		c.	Grade 4 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		d.	Grade 4 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		e.	Grade 4 Writing (Embedded Only)		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		f.	Grade 5 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		g.	Grade 5 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		h.	Grade 5 Science		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		i.	Grade 5 Social Studies		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		j.	Grade 6 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		k.	Grade 6 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		l.	Grade 7 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		m.	Grade 7 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		n.	Grade 7 Writing (Embedded Only)		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		o.	Grade 8 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		p.	Grade 8 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		q.	Grade 8 Science		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		r.	Grade 8 Social Studies		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
	8		Produce and Print OGT Field Test Forms for Writing (if needed)		\$120,880				\$140,133		

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$16,920	\$17,427	\$17,950	\$18,309	\$18,858	\$19,424	\$20,007
		c.	OAT Spring Grade 3		\$27,071	\$27,884	\$28,720	\$29,294	\$30,173	\$31,078	\$32,011
		d.	OAT Grade 4		\$30,079	\$30,982	\$31,911	\$32,549	\$33,526	\$34,532	\$35,568
		e.	OAT Grade 5		\$33,087	\$34,080	\$35,102	\$35,804	\$36,878	\$37,985	\$39,124
		f.	OAT Grade 6		\$27,071	\$27,884	\$28,720	\$29,294	\$30,173	\$31,078	\$32,011
		g.	OAT Grade 7		\$30,079	\$30,982	\$31,911	\$32,549	\$33,526	\$34,532	\$35,568
		h.	OAT Grade 8		\$33,087	\$34,080	\$35,102	\$35,804	\$36,878	\$37,985	\$39,124
	5		Pick Up of Remaining OAT Materials								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$27,071	\$27,884	\$28,720	\$29,294	\$30,173	\$31,078	\$32,011
		c.	OAT Spring Grade 3		\$59,784	\$61,578	\$63,425	\$64,693	\$66,634	\$68,633	\$70,692
		d.	OAT Grade 4		\$66,427	\$68,420	\$70,472	\$71,882	\$74,038	\$76,259	\$78,547
		e.	OAT Grade 5		\$73,069	\$75,261	\$77,519	\$79,070	\$81,442	\$83,885	\$86,402
		f.	OAT Grade 6		\$59,784	\$61,578	\$63,425	\$64,693	\$66,634	\$68,633	\$70,692
		g.	OAT Grade 7		\$66,427	\$68,420	\$70,472	\$71,882	\$74,038	\$76,259	\$78,547
		h.	OAT Grade 8		\$73,069	\$75,261	\$77,519	\$79,070	\$81,442	\$83,885	\$86,402
		i.	OATELA		\$1,208	\$1,244	\$1,282	\$1,307	\$1,346	\$1,387	\$1,428
	6		Verify Districts' Return of Secure Materials								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$66,427	\$68,420	\$70,472	\$71,882	\$74,038	\$76,259	\$78,547
		c.	OAT Spring Grade 3		\$95,549	\$98,415	\$101,368	\$103,395	\$106,497	\$109,692	\$112,982
		d.	OAT Grade 4		\$106,165	\$109,350	\$112,631	\$114,883	\$118,330	\$121,880	\$125,536
		e.	OAT Grade 5		\$116,782	\$120,285	\$123,894	\$126,372	\$130,163	\$134,068	\$138,090
		f.	OAT Grade 6		\$95,549	\$98,415	\$101,368	\$103,395	\$106,497	\$109,692	\$112,982
		g.	OAT Grade 7		\$106,165	\$109,350	\$112,631	\$114,883	\$118,330	\$121,880	\$125,536
		h.	OAT Grade 8		\$116,782	\$120,285	\$123,894	\$126,372	\$130,163	\$134,068	\$138,090
		i.	OATELA Kindergarten		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		j.	OTELA Grades 1 and 2		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		k.	OTELA Grades 3, 4, and 5		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		l.	OTELA Grade 6, 7, and 8		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		m.	OTELA Grade 9, 10, 11, and 12		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
	7		Collect Administrator Comment & Material Resolution Forms								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$2,312	\$2,382	\$2,453	\$2,502	\$2,577	\$2,654	\$2,734
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$2,312	\$2,382	\$2,453	\$2,502	\$2,577	\$2,654	\$2,734
		d.	OATELA Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$8,196	\$8,442	\$8,695	\$8,869	\$9,135	\$9,409	\$9,691
			SCORING								
20			Quality Assurance, Document and Data Processing, Reconciliation and Security Plan								
	1		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan for OAT		\$21,205	\$9,584	\$9,872	\$10,069	\$10,371	\$10,682	\$11,003
	2		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan for OTELA		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
	3		Implement Approved Plan for Translations into English		\$45,195	\$46,551	\$47,948	\$48,907	\$50,374	\$51,885	\$53,442
	4		Implement the Remaining Approved Plan								
21			Demonstration of Scanning and Reporting OAT and OTELA								
	1		Demonstrate Scanning and Reporting Procedures		\$1,205	\$1,241	\$1,279	\$1,304	\$1,343	\$1,384	\$1,425
	2		ODE Staff Observation of Demonstration		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
22			Scan and Score the Multiple Choice for OAT and OTELA								
	1		Scan the Demographic Information While Maintaining Student Anonymity								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$166,831	\$171,836	\$176,991	\$180,531	\$185,947	\$191,525	\$197,271
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$2,188,510	\$2,254,166	\$2,321,791	\$2,368,226	\$2,439,273	\$2,512,451	\$2,587,825

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		d	Breach Forms		\$26,358	\$27,149	\$27,963	\$28,522	\$29,378	\$30,259	\$31,167
		e.	OTELA for Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$122,875	\$126,561	\$130,358	\$132,965	\$136,954	\$141,063	\$145,295
	2		Machine Score Multiple-Choice Items								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$28,222	\$29,069	\$29,941	\$30,540	\$31,456	\$32,400	\$33,372
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$89,379	\$92,061	\$94,823	\$96,719	\$99,621	\$102,609	\$105,687
		d	Breach Forms		\$15,646	\$16,116	\$16,599	\$16,931	\$17,439	\$17,962	\$18,501
		e.	OTELA for Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$78,039	\$80,380	\$82,791	\$84,447	\$86,980	\$89,590	\$92,277
	3		Scan Constructed Response and Process for Hand Scoring								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$98,924	\$101,892	\$104,948	\$107,047	\$110,259	\$113,567	\$116,974
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$398,830	\$410,795	\$423,119	\$431,581	\$444,529	\$457,864	\$471,600
		d	Breach Forms		\$13,318	\$13,718	\$14,129	\$14,412	\$14,844	\$15,289	\$15,748
		e	OTELA for Kindergarten and Grades 1 and 2		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
		f.	OTELA Grades 3, 4, and 5		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
		g.	OTELA Grades 6, 7, and 8		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
		h.	OTELA Grades 9, 10, 11 and 12		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
	4		Provide Three Site Visits by ODE staff		\$3,745	\$3,858	\$3,973	\$4,053	\$4,174	\$4,300	\$4,429
	5		Plan for Processing Late Answer Documents		\$1,202	\$1,238	\$1,275	\$1,301	\$1,340	\$1,380	\$1,421
	6		Implement the Plan		\$7,810	\$8,045	\$8,286	\$8,452	\$8,705	\$8,966	\$9,235
23			Rangefinder Meetings								
	1		Convene Meetings								
		a.	OAT Grade 3 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		b.	OAT Grade 3 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		c.	OAT Grade 4 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		d.	OAT Grade 4 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		e.	OAT Grade 4 Writing		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		f.	OAT Grade 5 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		g.	OAT Grade 5 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		h.	OAT Grade 5 Science		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		i.	OAT Grade 5 Social Studies		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		j.	OAT Grade 6 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		k.	OAT Grade 6 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		l.	OAT Grade 7 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		m.	OAT Grade 7 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		n.	OAT Grade 7 Writing		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		o.	OAT Grade 8 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		p.	OAT Grade 8 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		q.	OAT Grade 8 Science		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		r.	OAT Grade 8 Social Studies		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		s.	OATELA Grades 3, 4, and 5		\$4,322	\$4,452	\$4,585	\$4,677	\$4,817	\$4,962	\$5,111
		t.	OATELA Grades 6, 7, and 8		\$4,322	\$4,452	\$4,585	\$4,677	\$4,817	\$4,962	\$5,111
		u.	OATELA Grade 9, 10, 11 and 12		\$4,322	\$4,452	\$4,585	\$4,677	\$4,817	\$4,962	\$5,111
	2		Provide Score Point Representative Student Papers								
		a.	OAT Grade 3 Reading		\$5,060	\$2,606	\$2,684	\$2,738	\$2,820	\$2,905	\$2,992
		b.	OAT Grade 3 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		c.	OAT Grade 4 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		d.	OAT Grade 4 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		e.	OAT Grade 4 Writing		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		f.	OAT Grade 5 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		g.	OAT Grade 5 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		h.	OAT Grade 5 Science		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		i.	OAT Grade 5 Social Studies		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		j.	OAT Grade 6 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		k.	OAT Grade 6 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		l.	OAT Grade 7 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		m.	OAT Grade 7 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		n.	OAT Grade 7 Writing		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		o.	OAT Grade 8 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		p.	OAT Grade 8 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		q.	OAT Grade 8 Science		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		r.	OAT Grade 8 Social Studies		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		s.	OATELA Grades 3, 4, and 5		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		t.	OATELA Grades 6, 7, and 8		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		u.	OATELA Grade 9, 10, 11 and 12		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
	3		Identify and Annotate Guide, Qualification, Practice and Validity Papers								
		a.	OAT Grade 3 Reading		\$8,294	\$4,271	\$4,399	\$4,487	\$4,622	\$4,761	\$4,904
		b.	OAT Grade 3 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		c.	OAT Grade 4 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		d.	OAT Grade 4 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		e.	OAT Grade 4 Writing		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		f.	OAT Grade 5 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		g.	OAT Grade 5 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		h.	OAT Grade 5 Science		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		i.	OAT Grade 5 Social Studies		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		j.	OAT Grade 6 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		k.	OAT Grade 6 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		l.	OAT Grade 7 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		m.	OAT Grade 7 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		n.	OAT Grade 7 Writing		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		o.	OAT Grade 8 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		p.	OAT Grade 8 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		q.	OAT Grade 8 Science		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		r.	OAT Grade 8 Social Studies		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		s.	OATELA Grades 3, 4, and 5		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
		t.	OATELA Grades 6, 7, and 8		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
		u.	OATELA Grade 9, 10, 11 and 12		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
	4		Pay Committee Members Expenses		\$123,357	\$127,058	\$130,870	\$133,487	\$137,492	\$141,617	\$145,865
	5		Contractor's Scoring Personnel, Content Experts and Recorder Attend Meetings		\$375,690	\$386,961	\$398,570	\$406,541	\$418,737	\$431,300	\$444,239
	6		Submit and Revise Minutes within five days		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
24			Recruit and Train Readers for Handscoring and Establish Scoring Sites								
	1		Plan to Recruit and Train Readers and Establish Scoring Sites		\$2,651	\$2,730	\$2,812	\$2,868	\$2,955	\$3,043	\$3,134
	2		Identify Scoring Sites and Key Personnel at each Site		\$1,928	\$1,985	\$2,045	\$2,086	\$2,148	\$2,213	\$2,279
	3		Recruit Readers								
		a	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$5,150	\$5,305	\$5,464	\$5,573	\$5,740	\$5,912	\$6,090
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8 Reading		\$6,221	\$6,408	\$6,600	\$6,732	\$6,934	\$7,142	\$7,356
		d.	OAT Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$6,221	\$6,408	\$6,600	\$6,732	\$6,934	\$7,142	\$7,356
		e.	OAT Grades 4 and 7 Writing		\$2,105	\$2,168	\$2,233	\$2,278	\$2,346	\$2,417	\$2,489
		f.	OAT Grade 5 and 8 Science		\$3,094	\$3,187	\$3,283	\$3,348	\$3,449	\$3,552	\$3,659
		g.	OAT Grade 5 and 8 Social Studies		\$3,094	\$3,187	\$3,283	\$3,348	\$3,449	\$3,552	\$3,659
		h.	OATELA Grades 3, 4, and 5		\$2,712	\$2,793	\$2,877	\$2,935	\$3,023	\$3,113	\$3,207
		i.	OATELA Grades 6, 7, and 8		\$2,712	\$2,793	\$2,877	\$2,935	\$3,023	\$3,113	\$3,207
		j.	OATELA Grades 9, 10, 11 and 12		\$2,712	\$2,793	\$2,877	\$2,935	\$3,023	\$3,113	\$3,207
	4		Paper and Electronic Copies of Training Materials		\$19,521	\$20,106	\$20,709	\$21,123	\$21,757	\$22,410	\$23,082
	5		Train Readers		\$781,132	\$804,566	\$828,703	\$845,277	\$870,636	\$896,755	\$923,658
	6		Train Readers for the Breach Forms as Necessary		\$220,225	\$31,461	\$32,405	\$110,113	\$33,714	\$34,725	\$35,767

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	7		Site Visits for Ohio Educators		\$57,572	\$59,299	\$61,078	\$62,300	\$64,169	\$66,094	\$68,077
	8		Site Visits for Three ODE Staff		\$30,866	\$31,792	\$32,746	\$33,401	\$34,403	\$35,435	\$36,498
	9		Meet with ODE to Select Scoring Training Materials		\$75,019	\$77,270	\$79,588	\$81,180	\$83,615	\$86,124	\$88,707
25			Handscoring Constructed Response Items for OAT and OTELA								
	1		Plan for Monitoring Reader Accuracy and Ensuring Reader Accuracy and Reliability		\$7,538	\$7,765	\$7,998	\$8,158	\$8,402	\$8,654	\$8,914
	2		Hand Score Constructed Response Items for OAT and OTELA								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$681,619	\$695,251	\$709,156	\$723,339	\$737,806	\$752,562	\$767,614
		c.	OAT Spring Grade 3 Reading		\$757,354	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
		d.	OAT Grade 3 Mathematics		\$734,634	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
		e.	OAT Grade 4 Reading		\$757,354	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
		f.	OAT Grade 4 Mathematics		\$734,634	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
		g.	OAT Grade 4 Writing		\$786,058	\$801,779	\$817,815	\$834,171	\$850,854	\$867,872	\$885,229
		h.	OAT Grade 5 Reading		\$757,354	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
		i.	OAT Grade 5 Mathematics		\$734,634	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
		j.	OAT Grade 5 Science		\$506,897	\$517,035	\$527,376	\$537,923	\$548,682	\$559,655	\$570,849
		k.	OAT Grade 5 Social Studies		\$466,345	\$475,672	\$485,186	\$494,890	\$504,787	\$514,883	\$525,181
		l.	OAT Grade 6 Reading		\$757,354	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
		m.	OAT Grade 6 Mathematics		\$734,634	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
		n.	OAT Grade 7 Reading		\$757,354	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
		o.	OAT Grade 7 Mathematics		\$734,634	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
		p.	OAT Grade 7 Writing		\$786,058	\$801,779	\$817,815	\$834,171	\$850,854	\$867,872	\$885,229
		q.	OAT Grade 8 Reading		\$757,354	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
		r.	OAT Grade 8 Mathematics		\$734,634	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
		s.	OAT Grade 8 Science		\$506,897	\$517,035	\$527,376	\$537,923	\$548,682	\$559,655	\$570,849
		t.	OAT Grade 8 Social Studies		\$466,345	\$475,672	\$485,186	\$494,890	\$504,787	\$514,883	\$525,181

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		u	OAT Breach Forms		\$30,623	\$31,541	\$32,488	\$33,137	\$34,132	\$35,156	\$36,210
		v.	OTELA Grade 3		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		w.	OTELA Grade 4		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		x.	OTELA Grade 5		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		y.	OTELA Grade 6		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		z.	OTELA Grade 7		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		aa.	OTELA Grade 8		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		bb.	OTELA Grade 9		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		cc.	OTELA Grade 10		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		dd.	OTELA Grade 11		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		ee.	OTELA Grade 12		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
	3		Complete Scoring According to Estimated Timeline		\$189	\$195	\$201	\$205	\$211	\$217	\$223
	4		Ensure Student Anonymity		\$4,142	\$4,267	\$4,395	\$4,483	\$4,617	\$4,755	\$4,898
	5		Score and Data Security and Integrity		\$189	\$195	\$201	\$205	\$211	\$217	\$223
	6		Ensure Cost Effectiveness and Efficiency with State of the Art Hand Scoring Processes		\$6,552	\$1,965	\$2,024	\$2,064	\$2,126	\$2,190	\$2,256
	7		Plan to Hand Score Late Batches of Answer Documents for OAT and OTELA		\$2,850	\$911	\$938	\$957	\$986	\$1,015	\$1,046
	8		Implement Approved Late Batches Plan		\$3,035	\$3,126	\$3,220	\$3,284	\$3,383	\$3,484	\$3,589
26			Combine Scores from MC and CR Scoring								
	1		Plan for Combining Student Scores from Multiple-choice and Constructed Response for OAT		\$10,541	\$10,857	\$11,183	\$11,407	\$11,749	\$12,101	\$12,464
	2		Plan for Combining Section Scores for OTELA		\$2,009	\$2,069	\$2,131	\$2,174	\$2,239	\$2,306	\$2,375
	3		Implement the Approved Plan for OAT								
		a.	Accurately Combine for Summer Grade 3 Reading								
		b.	Accurately Combine for Fall Grade 3 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		c.	Accurately Combine for Spring Grades 3, 4, 5, 6, 7, and 8 Reading		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		d.	Accurately Combine for Spring Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$628	\$647	\$666	\$680	\$700	\$721	\$743

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		e.	Accurately Combine for Grades 4 and 7 Writing		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		f.	Accurately Combine for Grades 5 and 8 Science		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		g.	Accurately Combine for Grades 5 and 8 Social Studies		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		h.	Accurately Combine for Breach Forms		\$1,256	\$1,294	\$1,332	\$1,359	\$1,400	\$1,442	\$1,485
	4		Erasure Analysis		\$16,534	\$17,030	\$17,540	\$17,891	\$18,428	\$18,981	\$19,550
	5		Implement Approved Pan for OTELA and Accurately Combine for each Individual Grade K, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 and 12		\$28,445	\$29,298	\$30,177	\$30,781	\$31,704	\$32,655	\$33,635
	6		Quality Assurance Checks		\$40,858	\$42,083	\$43,346	\$44,213	\$45,539	\$46,905	\$48,312
27			Score Field Test Items and Deliver Statistical Reports for OAT								
	1		Provide Score Point Representative Student Papers								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$6,725	\$6,927	\$7,135	\$7,277	\$7,496	\$7,720	\$7,952
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$6,725	\$6,927	\$7,135	\$7,277	\$7,496	\$7,720	\$7,952
		c.	Grades 4 and 7 Writing		\$3,635	\$3,744	\$3,857	\$3,934	\$4,052	\$4,173	\$4,298
		d.	Grades 5 and 8 Science		\$3,265	\$3,363	\$3,463	\$3,533	\$3,639	\$3,748	\$3,860
		e.	Grades 5 and 8 Social Studies		\$3,265	\$3,363	\$3,463	\$3,533	\$3,639	\$3,748	\$3,860
	2		Create Scoring Guides, Select Anchor and Exemplar Papers								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$73,864	\$76,080	\$78,362	\$79,930	\$82,327	\$84,797	\$87,341
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$73,864	\$76,080	\$78,362	\$79,930	\$82,327	\$84,797	\$87,341
		c.	Grades 4 and 7 Writing		\$28,621	\$29,480	\$30,364	\$30,972	\$31,901	\$32,858	\$33,844
		d.	Grades 5 and 8 Science		\$28,621	\$29,480	\$30,364	\$30,972	\$31,901	\$32,858	\$33,844
		e.	Grades 5 and 8 Social Studies		\$28,621	\$29,480	\$30,364	\$30,972	\$31,901	\$32,858	\$33,844
	3		Scanning and Scoring Procedures								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		c.	Grades 4 and 7 Writing		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		d.	Grades 5 and 8 Science		\$628	\$647	\$666	\$680	\$700	\$721	\$743

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	1		Electronic Data Files within Sixty Days		\$243,709	\$251,020	\$258,551	\$263,722	\$271,633	\$279,782	\$288,176
	2		State Summary Reports for State Public, Community and Nonpublic Schools		\$7,593	\$7,821	\$8,056	\$8,217	\$8,463	\$8,717	\$8,979
	3		State Public, Community, and Nonpublic Schools Scaled Score Frequency Distributions		\$7,593	\$7,821	\$8,056	\$8,217	\$8,463	\$8,717	\$8,979
	4		State Public, Community, and Nonpublic Schools Subscale Reports		\$7,593	\$7,821	\$8,056	\$8,217	\$8,463	\$8,717	\$8,979
	5		Electronic Data File to be Posted on the Web		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
	6		Copies of Reports to ODE upon Request		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
	7		CD copies of Reports		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
31			Additional Materials/Reports								
	1		Produce Individual Student Answer Doc for Schools		\$6,440						
	2		Extra Copies of Family/Student Reports		\$1,965	\$2,024	\$2,085	\$2,126	\$2,190	\$2,256	\$2,324
			RESCORES/ VERIFICATIONS								
32			Store and Rescore Student Responses								
	1		Plan to Store Responses for Retrieval		\$6,440	\$175	\$180	\$184	\$189	\$195	\$201
	2		Store Student Responses for Easy Retrieval		\$46,667	\$48,067	\$49,509	\$50,499	\$52,014	\$53,574	\$55,181
	3		Long Term Storage of Student Response		\$166,821	\$171,825	\$176,980	\$180,520	\$185,935	\$191,513	\$197,259
	4		Electronic System for Requests for Rescoring		\$24,810	\$25,554	\$26,321	\$26,847	\$27,652	\$28,482	\$29,336
	5		Rescore Within twenty-one days		\$50,080	\$51,583	\$53,130	\$54,193	\$55,818	\$57,493	\$59,218
	6		Automatic Rescore		\$560,298	\$577,107	\$594,421	\$606,309	\$624,498	\$643,233	\$662,530
			TECHNICAL/PSYCHOMETRIC								
33			Re-establish Performance Standards for OAT								
	1		Plan to Assure Student Sample is Representative			\$1,061					
	2		Plan for Resetting Standards			\$1,061					
	3		Convene Standard Setting Meetings								
		a.	OAT Grade 3 Reading			\$5,094					
		b.	OAT Grade 3 Mathematics			\$5,094					
		c.	OAT Grade 4 Reading			\$5,094					

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		d.	OAT Grade 4 Mathematics			\$5,094					
		e.	OAT Grade 4 Writing			\$5,094					
		f.	OAT Grade 5 Reading			\$5,094					
		g.	OAT Grade 5 Mathematics			\$5,094					
		h.	OAT Grade 5 Science			\$5,094					
		i.	OAT Grade 5 Social Studies			\$5,094					
		j.	OAT Grade 6 Reading			\$5,094					
		k.	OAT Grade 6 Mathematics			\$5,094					
		l.	OAT Grade 7 Reading			\$5,094					
		m.	OAT Grade 7 Mathematics			\$5,094					
		n.	OAT Grade 7 Writing			\$5,094					
		o.	OAT Grade 8 Reading			\$5,094					
		p.	OAT Grade 8 Mathematics			\$5,094					
		q.	OAT Grade 8 Science			\$5,094					
		r.	OAT Grade 8 Social Studies			\$5,094					
		s	OELA Kindergarten			\$2,547					
		t	OELA Grades 1 and 2			\$2,547					
		u	OELA Grades 3, 4, and 5			\$2,547					
		v	OELA Grades 6, 7, and 8			\$2,547					
		w	OELA Grades 9, 10, 11, and 12			\$2,547					
	4		Staff for Standard Setting Meetings			\$76,406					
	5		Facilitate Standard Setting Meetings			\$7,639					
	6		Technical Support and Analysis								
	7		Meeting Logistics			\$76,406					
	8		Technical Report								
		a.	OAT Grade 3 Reading			\$1,380					
		b.	OAT Grade 3 Mathematics			\$1,380					
		c.	OAT Grade 4 Reading			\$1,380					

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		d.	OAT Grade 4 Mathematics			\$1,380					
		e.	OAT Grade 4 Writing			\$1,380					
		f.	OAT Grade 5 Reading			\$1,380					
		g.	OAT Grade 5 Mathematics			\$1,380					
		h.	OAT Grade 5 Science			\$1,380					
		i.	OAT Grade 5 Social Studies			\$1,380					
		j.	OAT Grade 6 Reading			\$1,380					
		k.	OAT Grade 6 Mathematics			\$1,380					
		l.	OAT Grade 7 Reading			\$1,380					
		m.	OAT Grade 7 Mathematics			\$1,380					
		n.	OAT Grade 7 Writing			\$1,380					
		o.	OAT Grade 8 Reading			\$1,380					
		p.	OAT Grade 8 Mathematics			\$1,380					
		q.	OAT Grade 8 Science			\$1,380					
		r.	OAT Grade 8 Social Studies			\$1,380					
		s	OELA Kindergarten			\$1,380					
		t	OELA Grades 1 and 2			\$1,380					
		u	OELA Grades 3, 4, and 5			\$1,380					
		v	OELA Grades 6, 7, and 8			\$1,380					
		w	OELA Grades 9, 10, 11, and 12			\$1,380					
	9		Present Technical Report to TAC			\$1,061					
34			Scale Items and Equate Test Forms for OAT and OELA								
	1		Sampling Plans for Equating OGT		\$1,784	\$1,838	\$1,893	\$1,930	\$1,988	\$2,048	\$2,110
	2		Scale and Equate OGT and NPT								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$11,240	\$11,578	\$11,925	\$12,163	\$12,528	\$12,904	\$13,291
		c.	OAT Spring Grade 3 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
		d.	OAT Grade 3 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		e.	OAT Grade 4 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		f.	OAT Grade 4 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		g.	OAT Grade 4 Writing		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		h.	OAT Grade 5 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		i.	OAT Grade 5 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		j.	OAT Grade 5 Science		\$8,359	\$8,610	\$8,868	\$9,046	\$9,317	\$9,596	\$9,884
		k.	OAT Grade 5 Social Studies		\$7,690	\$7,921	\$8,159	\$8,322	\$8,572	\$8,829	\$9,094
		l.	OAT Grade 6 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		m.	OAT Grade 6 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		n.	OAT Grade 7 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		o.	OAT Grade 7 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		p.	OAT Grade 7 Writing		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		q.	OAT Grade 8 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		r.	OAT Grade 8 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		s.	OAT Grade 8 Science		\$8,359	\$8,610	\$8,868	\$9,046	\$9,317	\$9,596	\$9,884
		t.	OAT Grade 8 Social Studies		\$7,690	\$7,921	\$8,159	\$8,322	\$8,572	\$8,829	\$9,094
		u.	OELA Kindergarten		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		v.	OELA Grades 1 and 2		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		w.	OELA Grades 3, 4, and 5		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		x.	OELA Grades 6, 7, and 8		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		y.	OELA Grades 9, 10, 11 and 12		\$585	\$603	\$621	\$633	\$652	\$672	\$692
	3		Test Characteristic Curves and Descriptive Statistics Comparisons		\$1,022	\$1,053	\$1,084	\$1,106	\$1,139	\$1,173	\$1,208
	4		Scaling and Equating Report		\$7,134	\$7,348	\$7,568	\$7,720	\$7,951	\$8,190	\$8,436
	5		Present Scaling and Equating Report to TAC		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
35			Conduct Analysis on the Field Test Items								
	1		Plan for Student Data Analysis		\$12,011	\$964	\$993	\$1,013	\$1,043	\$1,075	\$1,107

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	2		Conduct Analysis and Flag Items		\$12,011	\$12,371	\$12,742	\$12,997	\$13,387	\$13,789	\$14,203
	3		Conduct Analysis for Vertical Scale		\$28,927	\$29,795	\$30,688	\$31,302	\$32,241	\$33,209	\$34,205
36			Final Technical Reports for OAT, OTELA and AA-SWD								
	1		Conduct Analysis for OAT		\$38,810	\$39,974	\$41,174	\$41,997	\$43,257	\$44,555	\$45,891
	2		Conduct Analysis for OTELA		\$10,848	\$11,173	\$11,508	\$11,738	\$12,090	\$12,453	\$12,827
	3		Conduct Analysis for AA-SWD		\$10,848	\$11,173	\$11,508	\$11,738	\$12,090	\$12,453	\$12,827
	4		Draft Technical Manual								
		a	OAT Summer Grade 3 Reading								
		b	OAT Fall Grade 3 Reading		\$19,767	\$20,360	\$20,970	\$21,390	\$22,032	\$22,693	\$23,373
		c	OAT Spring Grades 3, 4, 6, 7, and 8,		\$197,667	\$203,597	\$209,705	\$213,899	\$220,316	\$226,925	\$233,733
		d	OTELA Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 1, and 12		\$8,196	\$8,442	\$8,695	\$8,869	\$9,135	\$9,409	\$9,691
		e	AA-SWD for Grades 3, 4, 5, 6, 7, and 8		\$8,196	\$8,442	\$8,695	\$8,869	\$9,135	\$9,409	\$9,691
		f	Vertical Scale		\$6,267	\$6,456	\$6,649	\$6,782	\$6,986	\$7,195	\$7,411
	5		Final Technical Reports								
		a	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$1,446	\$1,490	\$1,534	\$1,565	\$1,612	\$1,660	\$1,710
		c	OAT Spring Grades 3, 4, 6, 7, and 8,		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		d	OTELA Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 1, and 12		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		e	AA-SWD for Grades 3, 4, 5, 6, 7, and 8		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		f	Vertical Scale		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
	6		Present Final Technical Report to TAC		\$2,893	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
37			Conduct and Report Validity Studies for OAT, OTELA and AA-SWD								
	1		Plan to Collect Validity Evidence for OAT, OTELA and AA-SWD		\$20,249	\$20,856	\$21,482	\$21,912	\$22,569	\$23,246	\$23,943
	2		Plan to Collect Evidence for Use of OAT		\$23,141	\$23,836	\$24,551	\$25,042	\$25,793	\$26,567	\$27,364

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	3		Present Plans to TAC		\$9,642	\$9,932	\$10,229	\$10,434	\$10,747	\$11,070	\$11,402
	4		Conduct Collections		\$600,561	\$618,578	\$637,135	\$649,878	\$669,374	\$689,455	\$710,139
	5		Final Reports to ODE and TAC		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
			PROF. DEV. / PUBLIC ENGAGEMENT								
38			Purchase and Deliver Diagnostic Support Materials								
	1		Plan for Support Materials		\$22,754	\$23,436	\$24,140	\$24,622	\$25,361	\$26,122	\$26,905
	2		Purchase and Inventory Support Materials		\$1,078,439	\$11,417	\$11,577	\$11,787	\$12,064	\$590,559	\$12,584
	3		Distribute Support Materials		\$203,579	\$209,686	\$215,977	\$220,297	\$226,905	\$233,713	\$240,724
39			Guide for Students and Families								
	1		Plan to Update, Print and Distribute the Guide		\$723	\$181	\$186	\$190	\$196	\$202	\$208
	2		Update, Print and Distribute the Guide		\$394,586	\$406,424	\$418,616	\$426,989	\$439,798	\$452,992	\$466,582
40			Web Site Resource for Educators for OAT								
	1		Plan for the Educator Tool		\$1,222	\$1,259	\$1,296	\$1,322	\$1,362	\$1,403	\$1,445
	2		Format May Operational Items for Web Tool		\$139,331	\$143,511	\$147,816	\$150,773	\$155,296	\$159,955	\$164,753
	3		Add May Items Annually to Educator Tool		\$26,373	\$27,165	\$27,979	\$28,539	\$29,395	\$30,277	\$31,185
	4		Prepare Web Site to Coincide with Release of Score Reports		\$158,616	\$88,120	\$90,763	\$92,579	\$95,356	\$98,217	\$101,163
	5		Submit all Materials to ODE for Approval		\$2,893	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
	6		Monthly Reports of Web site Use		\$482	\$497	\$511	\$522	\$537	\$553	\$570
	7		Prepare Electronic Copies of Public Released Tests for ODE Posting		\$3,375	\$3,476	\$3,580	\$3,652	\$3,761	\$3,874	\$3,991
41			Web Site Resource for Students for OAT								
	1		Plan for Student Website		\$1,222	\$1,259	\$1,296	\$1,322	\$1,362	\$1,403	\$1,445
	2		Format May Operational Items for Web Tool		\$139,331	\$143,511	\$147,816	\$150,773	\$155,296	\$159,955	\$164,753
	3		Add May Items Annually to Student Tool		\$49,176	\$50,651	\$52,170	\$53,214	\$54,810	\$56,455	\$58,148
	4		Prepare Web Site to Coincide with Release of Item Analysis		\$158,616	\$163,374	\$168,275	\$171,641	\$176,790	\$182,094	\$187,556
	5		Submit all Materials to ODE for Approval		\$2,893	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
	6		Provide Capacity for Downloading of Web site		\$482	\$497	\$511	\$522	\$537	\$553	\$570

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	7		Monthly Reports of Web site Use		\$482	\$497	\$511	\$522	\$537	\$553	\$570
42			Web Delivered Support of the Diagnostic Assessment, KRA-L and OTELA								
	1		Develop Diagnostic Web site		\$49,176						
	2		Maintain and Update Diagnostic Web Site		\$24,347	\$25,077	\$25,829	\$26,346	\$27,136	\$27,951	\$28,789
	3		Develop KRA-L Web Site		\$49,176						
	4		Maintain and Update KRA-L Web Site		\$87,022	\$20,062	\$20,664	\$21,077	\$21,709	\$22,360	\$23,031
	5		Develop OTELA Web Site		\$49,176						
	6		Maintain and Update OTELA Web Site		\$48,694	\$25,077	\$25,829	\$26,346	\$27,136	\$27,951	\$28,789
43			Regional Meetings								
	1		Coordinate with Contractors for OGT and ODE							\$2,014	\$2,074
	2		Plan for Regional Meetings		\$12,696	\$13,077	\$13,469	\$13,739	\$14,151	\$14,575	\$15,013
	3		Secure Locations for Regional Meetings		\$224,336	\$231,066	\$237,998	\$242,758	\$250,041	\$257,542	\$265,268
	4		Handouts for Regional Meetings		\$9,031	\$9,302	\$9,581	\$9,773	\$10,066	\$10,368	\$10,679
	5		Contractor Personnel Attendance		\$32,066	\$33,028	\$34,019	\$34,699	\$35,740	\$36,812	\$37,917
	6		Meeting Evaluations		\$3,504	\$3,609	\$3,717	\$3,792	\$3,905	\$4,023	\$4,143
	7		Submit Evaluation Results		\$764	\$787	\$811	\$827	\$852	\$877	\$903
44			Software Approval Application								
	1		Application for Software Use		\$663	\$341	\$352	\$359	\$369	\$381	\$392
			ALTERNATE ASSESSMENT (AA-SWD)								
45			AA-SWD Training & Administration								
	1		Plan for Training and Public Outreach		\$2,787	\$2,871	\$2,957	\$3,016	\$3,106	\$3,200	\$3,296
	2		Inform Parents, Teachers and Students		\$2,787	\$2,871	\$2,957	\$3,016	\$3,106	\$3,200	\$3,296
	3		Training and Technical Assistance for Educators		\$63,218	\$65,115	\$67,068	\$68,409	\$70,462	\$72,575	\$74,753
	4		Methods for Communicating with Educators		\$2,787	\$2,871	\$2,957	\$3,016	\$3,106	\$3,200	\$3,296
	5		Work with SERRCs		\$1,082	\$1,114	\$1,148	\$1,171	\$1,206	\$1,242	\$1,279
	6		Respond to Questions from Educators		\$2,706	\$2,787	\$2,871	\$2,928	\$3,016	\$3,107	\$3,200
	7		Develop and Maintain AA-SWD Web Site		\$54,961	\$20,062	\$20,664	\$21,077	\$21,709	\$22,360	\$23,031

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
46			Delivery and Collection of AA-SWD Test Materials								
	1		Plan for Electronic Order Collection		\$352	\$363	\$373	\$381	\$392	\$404	\$416
	2		Implement the Plan		\$352	\$363	\$373	\$381	\$392	\$404	\$416
	3		Develop and Coordinate Distribution of Test Materials		\$352	\$363	\$373	\$381	\$392	\$404	\$416
	4		Print and Distribute Test Materials		\$462,000	\$475,860	\$490,136	\$499,939	\$514,937	\$530,385	\$546,296
	5		Communicate Procedures for Submission of Materials		\$148	\$152	\$157	\$160	\$165	\$170	\$175
47			Ancillary Test Administration Materials for AA-SWD								
	1		Manuals and Forms for AA-SWD Test Administration		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
	2		Resource Materials for AA-SWD		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
	3		Student Pre-ID Labels for AA-SWD		\$2,571	\$2,648	\$2,727	\$2,782	\$2,865	\$2,951	\$3,040
48			AA-SWD Rangefinding Committee								
	1		Convene and Facilitate AA-SWD Rangefinding Meeting		\$47,001	\$48,411	\$49,863	\$50,861	\$52,386	\$53,958	\$55,577
	2		Meeting Summary		\$2,387	\$2,459	\$2,532	\$2,583	\$2,661	\$2,740	\$2,823
49			AA-SWD Standard-Setting Committee								
	1		Plan to Assure Student Sample is Representative for AA-SWD			\$1,061					
	2		Plan for Resetting Standards for AA-SWD			\$1,061					
	3		Convene Standard Setting Meetings for AA-SWD			\$10,612					
	4		Provide Staff for AA-SWD Meetings			\$19,314					
	5		Facilitate AA-SWD Standard Setting Meetings			\$2,122					
	6		Technical Support and Analysis for AA-SWD			\$5,306					
	7		AA-SWD Meeting Logistics			\$6,367					
	8		AA-SWD Technical Report			\$4,245					
	9		Present AA-SWD Technical Report to TAC			\$1,061					
50			Collecting the Administered AA-SWD								
	1		Plan for Collection of Materials for AA-SWD		\$298	\$307	\$316	\$322	\$332	\$342	\$352
	2		Secure Collection of AA-SWD Materials		\$17,797	\$18,331	\$18,881	\$19,258	\$19,836	\$20,431	\$21,044
	3		Store Student Documentation for AA-SWD		\$4,448	\$4,581	\$4,718	\$4,813	\$4,957	\$5,106	\$5,259

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

11174

American Institutes for Research
1000 Thomas Jefferson Street NW
Washington, DC 20007-3835

CONTRACT NO.: CSP906007-1 (06/30/14)

TERMS: Net 30 Days

CONTRACTOR'S CONTACT: Thomas Jesulaitis

Telephone: (202) 342-5031
FAX: (202) 342-5020
e-mail: tjesulaitis@air.org

PAYMENT ADDRESS:

Mail

American Institute for Research
1000 Thomas Jefferson Street NW
Washington, DC 20007

VIA Electronic Funds Transfer

Sun Trust Bank
8330 Boone Blvd., Suite 700
Vienna, VA 22182-2682