



STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: VALUE-ADDED ANALYSIS AND REPORTING

CONTRACT NUMBER: CSP903214

EFFECTIVE DATES: 08/13/13 TO 12/31/15

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP903214 that opened on June 21, 2013. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Education as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

Questions regarding this and/or the Services Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.ohio.gov

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:

www.ohio.gov/procure

Value-Added Analysis and Reporting
 CSP903214
 UNSPSC CATEGORY CODE: 86000000
 OAKS ITEM NUMBER: 25153

Deliverable	FY2014 07/01/13-6/30/14 Cost	FY2015 07/01/14-6/30/15 Cost	FY2016 07/01/15-6/30/16 Cost	FY2017 07/01/16-6/30/17 Cost
1. Accountability System Value-Added and Student Reports. 1A: Development Plan, Statistical Documentation, and Technical Report 1B: Scale stabilization, analytics, web reporting 1C: Diagnostic analytics and web reporting Export Functionality on the Web Included Cost per Student	<i>(Deliverable 1 costs not to exceed statutorily defined \$2.00 per student cost in FY 2014)</i> \$2.00 for quantities less than 862,000; \$1.85 for quantities over 862,000.	<i>(Deliverable 1 costs not to exceed statutorily defined \$2.00 per student cost in FY 2015)</i> \$2.00 for quantities less than 862,000; \$1.85 for quantities over 862,000.	<i>(Deliverable 1 costs not to exceed statutorily defined \$2.00 per student cost in FY 2016)</i> \$2.00 for quantities less than 862,000; \$1.85 for quantities over 862,000.	<i>(Deliverable 1 costs not to exceed statutorily defined \$2.00 per student cost in FY 2017)</i> \$2.00 for quantities less than 862,000; \$1.85 for quantities over 862,000.
Evaluation quantity	797,000	1,337,000	1,337,000	1,337,000
Total (Evaluation quantity x cost)	\$1,594,000.00	\$2,473,450.00	\$2,473,450.00	\$2,473,450.00
2. Research and Development (R&D) Per Diem Cost	\$1,875.00 (R&D per diem)	\$1,875.00 (R&D per diem)	\$1,875.00 (R&D per diem)	\$1,875.00 (R&D per diem)
3. Demonstration Site	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4. Teacher Reports	<i>(Not to exceed \$564,432 in FY 2014)</i> \$ 564,432.00	\$ 1,042,860.00	\$1,042,860.00	\$1,042,860.00
Total	\$2,168,432.00 plus R&D	\$3,526,310.00 plus R&D	\$3,526,310.00 plus R&D	\$3,526,310.00 plus R&D

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

94684
 SAS Institute Inc.
 100 SAS Campus Drive
 Cary, NC 27513

BID CONTRACT NO.: CSP903214-1 (12/31/15)

TERMS: Net 30

CONTRACTOR'S CONTACT:

Richard Frederick

Office: (919) 531-9896
 Cell: (919) 512-1838
 E-Mail: richard.frederick@sas.com