

| BUSINESS UNIT | AGENCY | TOTAL ELIGIBLE SPEND | OHIO BUSINESSES | % OHIO | BORDER STATE BUSINESSES | % BORDER | OTHER STATE BUSINESSES | % OTHER |
|-----------------------|--------------------------------|-------------------------|--------------------|--------|----------------------------|----------|---------------------------|---------|
| ADA | ALCOHOL & DRUG ADDICTION SVCS | 2,048,074.91 | 1,901,493.95 | 92.84% | 84,481.27 | 4.12% | 62,099.69 | 3.03% |
| ADJ | ADJUTANT GENERAL | 8,654,104.13 | 7,953,765.97 | 91.90% | 211,101.76 | 2.43% | 489,236.40 | 5.65% |
| AGE | DEPT OF AGING | 1,976,706.31 | 706,330.29 | 35.73% | 10,977.29 | 0.55% | 1,259,398.73 | 63.71% |
| AGR | DEPT OF AGRICULTURE | 7,146,653.33 | 5,213,324.83 | 72.94% | 553,692.72 | 7.74% | 1,379,635.78 | 19.30% |
| BOR | BOARD OF REGENTS | 8,953,254.94 | 8,137,638.77 | 90.89% | 121,850.33 | 1.36% | 693,765.84 | 7.74% |
| BWC | BUR OF WORKERS' COMPENSATION | 45,315,201.08 | 34,039,977.26 | 75.11% | 2,892,242.07 | 6.38% | 8,382,981.75 | 18.49% |
| COM | DEPT OF COMMERCE | 20,357,845.43 | 16,407,558.56 | 80.59% | 890,658.10 | 4.37% | 3,059,628.77 | 15.02% |
| DAS | ADMINISTRATIVE SERVICES | 97,095,789.62 | 79,613,241.38 | 81.99% | 2,451,815.84 | 2.52% | 15,030,732.40 | 15.48% |
| DEV | DEPT OF DEVELOPMENT | 13,395,303.62 | 11,758,994.22 | 87.78% | 652,755.13 | 4.87% | 983,554.27 | 7.34% |
| DMH | MENTAL HEALTH | 114,212,773.87 | 77,746,697.63 | 68.07% | 17,608,111.26 | 15.41% | 18,857,964.98 | 16.51% |
| DMR | DEVELOPMENTAL DISABILITIES | 34,092,357.67 | 31,433,128.15 | 92.19% | 970,277.43 | 2.84% | 1,688,952.09 | 4.95% |
| DNR | DEPT OF NATURAL RESOURCES | 40,254,747.45 | 28,797,882.04 | 71.53% | 1,923,385.97 | 4.77% | 9,533,479.44 | 23.68% |
| DOH | DEPT OF HEALTH | 58,898,136.70 | 36,813,942.10 | 62.50% | 11,281,401.80 | 19.15% | 10,802,792.80 | 18.34% |
| DOT | DEPT OF TRANSPORTATION | 181,128,158.59 | 133,493,855.94 | 73.70% | 15,380,464.63 | 8.49% | 32,253,838.02 | 17.80% |
| DPS | DEPT OF PUBLIC SAFETY | 104,588,585.47 | 86,120,296.19 | 82.34% | 3,826,493.69 | 3.65% | 14,641,795.59 | 13.99% |
| DRC | DEPT OF REHAB & CORRECTIONS | 328,284,660.37 | 270,892,791.08 | 82.51% | 9,507,089.31 | 2.89% | 47,884,779.98 | 14.58% |
| DVS | DEPARTMENT OF VETERANS SERVICE | 10,303,958.48 | 8,864,126.17 | 86.02% | 254,471.90 | 2.46% | 1,185,360.41 | 11.50% |
| DYS | DEPT OF YOUTH SERVICES | 21,286,825.71 | 20,206,418.94 | 94.92% | 335,402.08 | 1.57% | 745,004.69 | 3.49% |
| EPA | ENVIRONMENTAL PROTECTION AGCY | 21,586,606.39 | 20,296,864.85 | 94.02% | 315,199.01 | 1.46% | 974,542.53 | 4.51% |
| INS | INSURANCE | 4,404,783.27 | 4,028,152.81 | 91.44% | 70,620.53 | 1.60% | 306,009.93 | 6.94% |
| JFS | JOB AND FAMILY SERVICES | 166,821,617.97 | 94,967,363.34 | 56.92% | 12,292,634.73 | 7.36% | 59,561,619.90 | 35.70% |
| LOT | LOTTERY COMMISSION | 83,502,933.86 | 32,196,898.29 | 38.55% | 5,348,504.39 | 6.40% | 45,957,531.18 | 55.03% |
| OBM | OFFICE OF BUDGET & MGMT | 1,715,332.00 | 1,489,303.80 | 86.82% | 6,990.00 | 0.40% | 219,038.20 | 12.76% |
| TAX | DEPT OF TAXATION | 14,524,467.35 | 10,320,837.46 | 71.05% | 1,183,848.69 | 8.15% | 3,019,781.20 | 20.79% |
| CABINET AGENCY TOTALS | | 1,390,548,878.52 | 1,023,400,884.02 | 73.59% | 88,174,469.93 | 6.34% | 278,973,524.57 | 20.06% |

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| ACC | ACCOUNTANCY BOARD OF OHIO | 18,724.50 | 15,048.35 | 80.36% | 473.62 | 2.52% | 3,202.53 | 17.10% |
| AFC | CULTURAL FACILITIES COMMISSION | 79,810.12 | 78,254.35 | 98.05% | 0.00 | 0.00% | 1,555.77 | 1.94% |
| AGO | ATTORNEY GENERAL | 34,282,774.44 | 22,748,644.47 | 66.35% | 2,425,707.53 | 7.07% | 9,108,422.44 | 26.56% |
| AIR | AIR QUALITY DEVELOPMENT AUTH | 10,247.00 | 10,247.00 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| AMB | MEDICAL TRANSPORTATION BOARD | 163,274.04 | 162,520.64 | 99.53% | 484.40 | 0.29% | 269.00 | 0.16% |
| ARC | BD OF EXAMINERS OF ARCHITECTS | 10,501.60 | 10,303.60 | 98.11% | 0.00 | 0.00% | 198.00 | 1.88% |
| ART | OHIO ARTS COUNCIL | 164,347.64 | 157,061.64 | 95.56% | 1,450.00 | 0.88% | 5,836.00 | 3.55% |
| ATH | OHIO ATHLETIC COMMISSION | 11,630.50 | 10,585.00 | 91.01% | 0.00 | 0.00% | 1,045.50 | 8.98% |
| AUD | AUDITOR OF STATE | 3,692,621.04 | 2,751,994.86 | 74.52% | 243,225.65 | 6.58% | 697,400.53 | 18.88% |
| BDP | BOARD OF DEPOSIT | 17,697.60 | 17,579.83 | 99.33% | 0.00 | 0.00% | 117.77 | 0.66% |
| BRB | BOARD OF BARBER EXAMINERS | 9,072.44 | 8,287.10 | 91.34% | 0.00 | 0.00% | 785.34 | 8.65% |
| BTA | BOARD OF TAX APPEALS | 266,653.53 | 237,920.23 | 89.22% | 8,094.07 | 3.03% | 20,639.23 | 7.74% |
| CAC | CASINO CONTROL COMMISSION | 672,471.52 | 624,606.55 | 92.88% | 28,681.50 | 4.26% | 19,183.47 | 2.85% |
| CDP | CHEMICAL DEPENDENCY PROFS | 13,871.19 | 13,871.19 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| CHR | CHIROPRACTIC EXAMINERS BOARD | 12,696.05 | 12,198.05 | 96.07% | 0.00 | 0.00% | 498.00 | 3.92% |
| CIV | CIVIL RIGHTS COMMISSION | 150,921.74 | 146,340.17 | 96.96% | 3,574.97 | 2.36% | 1,006.60 | 0.66% |
| CLA | COURT OF CLAIMS | 402,929.79 | 315,425.06 | 78.28% | 10,979.66 | 2.72% | 76,525.07 | 18.99% |
| COS | BOARD OF COSMETOLOGY | 505,579.87 | 388,768.86 | 76.89% | 3,346.98 | 0.66% | 113,464.03 | 22.44% |
| CRB | MOTOR VEHICLE COLLISION REPAIR | 6,233.28 | 4,721.61 | 75.74% | 293.20 | 4.70% | 1,218.47 | 19.54% |
| CSR | CAPITAL SQUARE REVIEW & ADV BD | 1,564,604.14 | 1,170,737.50 | 74.82% | 33,077.11 | 2.11% | 360,789.53 | 23.05% |
| CSV | COMMISSION SERVICE VOLUNTEER | 10,329.51 | 10,099.98 | 97.77% | 0.00 | 0.00% | 229.53 | 2.22% |
| CSW | COUNSELOR & SOCIAL WORKERS BD | 35,494.12 | 28,191.22 | 79.42% | 5,947.95 | 16.75% | 1,354.95 | 3.81% |
| CWR | CASE WESTERN RESERVE UNIV | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| DEN | DENTAL BOARD | 50,823.67 | 50,051.47 | 98.48% | 0.00 | 0.00% | 772.20 | 1.51% |
| DVM | VETERINARY MEDICAL BOARD | 11,347.87 | 9,359.35 | 82.47% | 1,988.52 | 17.52% | 0.00 | 0.00% |
| EBR | ENVIRONMENTAL BOARD OF REVIEW | 38,575.29 | 35,920.87 | 93.11% | 2,340.72 | 6.06% | 313.70 | 0.81% |
| EDU | DEPT OF EDUCATION | 122,271,531.71 | 39,095,342.20 | 31.97% | 3,950,136.00 | 3.23% | 79,226,053.51 | 64.79% |
| ELC | ELECTIONS COMMISSION | 20,782.45 | 19,102.82 | 91.91% | 0.00 | 0.00% | 1,679.63 | 8.08% |
| ENG | BOARD OF ENGINEERS & SURVEYORS | 49,167.49 | 32,604.45 | 66.31% | 220.30 | 0.44% | 16,342.74 | 33.23% |
| ERB | EMPLOYMENT RELATIONS BOARD | 315,760.24 | 299,127.26 | 94.73% | 2,015.00 | 0.63% | 14,617.98 | 4.62% |
| ETC | ETECH | 3,270,264.57 | 2,094,593.31 | 64.04% | 180,198.39 | 5.51% | 995,472.87 | 30.44% |
| ETH | ETHICS COMMISSION | 72,996.80 | 60,068.89 | 82.28% | 224.82 | 0.30% | 12,703.09 | 17.40% |
| EXP | OHIO EXPOSITIONS COMMISSION | 5,125,809.12 | 3,810,741.95 | 74.34% | 367,745.93 | 7.17% | 947,321.24 | 18.48% |
| FUN | EMBALMERS & FUNERAL DIR BOARD | 26,225.76 | 26,225.76 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| GOV | OFFICE OF THE GOVERNOR | 96,662.15 | 94,849.76 | 98.12% | 17.75 | 0.01% | 1,794.64 | 1.85% |
| HEF | HIGHER ED FACILITIES COMM | 194.83 | 5.83 | 2.99% | 0.00 | 0.00% | 189.00 | 97.00% |
| IGO | OFC OF INSPECTOR GENERAL | 140,554.05 | 76,803.74 | 54.64% | 1,229.35 | 0.87% | 62,520.96 | 44.48% |
| JCO | JUDICIAL CONFERENCE OF OHIO | 253,521.34 | 238,585.30 | 94.10% | 3,876.37 | 1.52% | 11,059.67 | 4.36% |
| JCR | JOINT COMM ON AGCY RULE REVIEW | 8,384.04 | 4,061.76 | 48.44% | 682.02 | 8.13% | 3,640.26 | 43.41% |
| JLE | JOINT LEGIS ETHICS COMMITTEE | 58,676.65 | 58,510.33 | 99.71% | 166.32 | 0.28% | 0.00 | 0.00% |
| JSC | JUDICIARY/SUPREME COURT | 8,101,058.03 | 5,810,036.25 | 71.71% | 1,096,446.97 | 13.53% | 1,194,574.81 | 14.74% |
| LCO | LIQUOR CONTROL COMMISSION | 22,414.25 | 21,974.25 | 98.03% | 248.70 | 1.10% | 191.30 | 0.85% |
| LEC | LAKE ERIE COMMISSION | 19,320.32 | 19,320.32 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| LIB | LIBRARY BOARD | 2,784,564.67 | 2,207,163.73 | 79.26% | 65,762.79 | 2.36% | 511,638.15 | 18.37% |
| LRS | LEGAL RIGHTS SERVICE | 432,006.97 | 343,310.94 | 79.46% | 10,364.60 | 2.39% | 78,331.43 | 18.13% |
| LSC | LEGISLATIVE SERVICE COMMISSION | 3,377,333.67 | 2,109,633.23 | 62.46% | 701,384.50 | 20.76% | 566,315.94 | 16.76% |
| MED | MEDICAL BOARD | 574,817.06 | 564,606.29 | 98.22% | 6,952.27 | 1.20% | 3,258.50 | 0.56% |
| MHC | MANUFACTURED HOMES COMMISSION | 2,281.35 | 2,091.35 | 91.67% | 0.00 | 0.00% | 190.00 | 8.32% |
| MIH | COMMISSION ON MINORITY HEALTH | 75,306.32 | 67,267.81 | 89.32% | 4,537.61 | 6.02% | 3,500.90 | 4.64% |
| NUR | BOARD OF NURSING | 322,379.75 | 245,709.14 | 76.21% | 30,245.77 | 9.38% | 46,424.84 | 14.40% |
| OAK | STATE ACCOUNTING AGENCY OAK | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| OBD | BOARD OF DIETETICS | 10,012.25 | 9,227.78 | 92.16% | 150.00 | 1.49% | 634.47 | 6.33% |
| OCC | OFFICE OF CONSUMERS' COUNSEL | 387,926.13 | 170,062.11 | 43.83% | 80,126.39 | 20.65% | 137,737.63 | 35.50% |
| ODB | OPTICAL DISPENSERS BOARD | 5,273.87 | 5,273.87 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| OHS | OHIO HISTORICAL SOCIETY | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| OIC | INDUSTRIAL COMMISSION | 3,393,030.66 | 2,476,706.66 | 72.99% | 234,706.63 | 6.91% | 681,617.37 | 20.08% |
| OLA | OHIOANA LIBRARY ASSN | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| OPP | ORTHOTIC PROSTHETIC PEDORTHICS | 5,633.27 | 5,633.27 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| OPT | BOARD OF OPTOMETRY | 4,793.30 | 4,759.60 | 99.29% | 0.00 | 0.00% | 33.70 | 0.70% |
| OSB | OHIO SCHOOL FOR THE BLIND | 631,066.79 | 576,568.17 | 91.36% | 23,027.81 | 3.64% | 31,470.81 | 4.98% |
| OSD | OHIO SCHOOL FOR THE DEAF | 1,019,779.63 | 888,341.09 | 87.11% | 27,411.59 | 2.68% | 104,026.95 | 10.20% |
| PRX | BOARD OF PHARMACY | 444,916.68 | 385,360.81 | 86.61% | 25,020.35 | 5.62% | 34,535.52 | 7.76% |
| PSY | BOARD OF PSYCHOLOGY | 15,315.80 | 13,667.84 | 89.24% | 0.00 | 0.00% | 1,647.96 | 10.75% |

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| PUB | PUBLIC DEFENDER COMMISSION | 3,339,372.11 | 2,860,407.66 | 85.65% | 327,424.54 | 9.80% | 151,539.91 | 4.53% |
| PUC | PUBLIC UTILITIES COMMISSION | 2,619,625.20 | 2,211,354.39 | 84.41% | 100,452.15 | 3.83% | 307,818.66 | 11.75% |
| PWC | PUBLIC WORKS COMMISSION | 71,307.32 | 59,509.68 | 83.45% | 6,301.46 | 8.83% | 5,496.18 | 7.70% |
| PYT | OCC/PHYS THERAPY/ATHLETIC TRNR | 14,468.76 | 13,533.76 | 93.53% | 0.00 | 0.00% | 935.00 | 6.46% |
| RAC | RACING COMMISSION | 510,225.24 | 493,471.76 | 96.71% | 14,640.84 | 2.86% | 2,112.64 | 0.41% |
| RCB | RESPIRATORY CARE BOARD | 25,342.87 | 22,175.80 | 87.50% | 2,305.38 | 9.09% | 861.69 | 3.40% |
| REP | HOUSE OF REPRESENTATIVES | 652,966.21 | 297,410.97 | 45.54% | 62,926.17 | 9.63% | 292,629.07 | 44.81% |
| RSC | REHAB SERVICES COMMISSION | 6,724,055.16 | 4,691,888.46 | 69.77% | 64,340.48 | 0.95% | 1,967,826.22 | 29.26% |
| SAN | SANITARIAN REGISTRATION BOARD | 6,390.90 | 1,440.90 | 22.54% | 4,950.00 | 77.45% | 0.00 | 0.00% |
| SCR | CAREER COLLEGES/SCHOOLS BOARD | 95,456.33 | 86,599.63 | 90.72% | 2,407.70 | 2.52% | 6,449.00 | 6.75% |
| SEN | SENATE | 407,169.08 | 230,961.02 | 56.72% | 16,087.31 | 3.95% | 160,120.75 | 39.32% |
| SFC | SCHOOL FACILITIES COMMISSION | 1,245,502.89 | 1,072,900.50 | 86.14% | 123,938.78 | 9.95% | 48,663.61 | 3.90% |
| SOS | SECRETARY OF STATE | 3,734,897.69 | 3,034,802.19 | 81.25% | 2,821.00 | 0.07% | 697,274.50 | 18.66% |
| SPA | HISPANIC-LATINO AFFAIRS COMM | 67,256.34 | 61,656.34 | 91.67% | 1,200.00 | 1.78% | 4,400.00 | 6.54% |
| SPE | SPEECH-LANGUAGE PATH/AUD BOARD | 70,847.85 | 70,333.58 | 99.27% | 222.47 | 0.31% | 291.80 | 0.41% |
| TOS | TREASURER OF STATE | 2,289,354.24 | 1,472,144.72 | 64.30% | 279,325.61 | 12.20% | 537,883.91 | 23.49% |
| TTA | OHIO TUITION TRUST AUTHORITY | -150.00 | -150.00 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| VTO | VETERAN'S ORGANIZATIONS | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| NON-CABINET AGENCY TOTALS | | 217,417,082.65 | 107,536,518.18 | 49.46% | 10,591,908.00 | 4.87% | 99,288,656.47 | 45.66% |
| GRAND TOTALS | | 1,607,965,961.17 | 1,130,937,402.20 | 70.33% | 98,766,377.93 | 6.14% | 378,262,181.04 | 23.52% |