

FY2012-13 Mod

Deliverable	Task	Description	2013	2013	2013	
		PROJECT MANAGEMENT/COORDINATION	Contract	Modification	Revised	Comment
1		Monitoring				
	1	Plan to Accomplish Work	18,396	0	18,396	
	2	Start-up Meetings	0	0	0	
	3	Quarterly Planning Meetings	58,055	0	58,055	
	4	System of Ongoing Communication to Field	4,063	0	4,063	
	5	System of Ongoing Communication with ODE Program Manager	94,459	0	94,459	
	6	Monthly Communication to Schools and Districts	12,360	0	12,360	
	7	Contractor'/Subcontractors' Security Plan	15,769	0	15,769	
	8	Plan for Quality Assurance	11,519	0	11,519	
	9	Yearly Payment Schedule	200	0	200	
2		Consultant Services	0	0	0	
	1	Planning Meeting with Previous and Next Contractor	0	0	0	
	2	Materials Transfer List to Next Contractor	0	0	0	
	3	Paper and Electronic Copies of Complete Item Bank	0	0	0	
	4	Paper and Electronic Copies of Procedures for Item Bank Maintenance	0	0	0	
3		ODE Contractor Coordination	0	0	0	
	1	Attend Planning Meetings with K-8 Contractors	2,744	0	2,744	
	2	Coordinate Development, Analysis and Reporting Procedures with K-8 Contractors	5,488	0	5,488	
		ASSESSMENT SYSTEM OVERSIGHT	0	0	0	
			0	0	0	
4		Oversight Committees	0	0	0	
	1	Attend TAC Meetings	52,407	0	52,407	
	2	Host TAC Meetings	43,262	-679	42,583	Eliminate contractual requirement to provide meals and other food at meetings (and tasks below)
	3	Attend TSC Meetings	4,375	0	4,375	
	4	Host TSC Meetings	6,890	-137	6,753	
	5	Attend AA-SWD Meetings	20,371	0	20,371	
	6	Host AA-SWD Meetings	8,815	-172	8,643	
	7	Attend ESL Advisory Meetings	7,192	0	7,192	
	8	Host ESL Advisory Meetings	8,815	-172	8,643	
		ITEM DEVELOPMENT	0	0	0	
5		Targeted Item Development	0	0	0	
	1	Plan for Targeted Item Development	23,966	0	23,966	Direct towards development of new Science and Social Studies items for online pilot/field testing in 2013 and future operational testing
	2	Targeted Item Development Six Months Reports	3,321	0	3,321	
	3	Modify the Plan as Needed	0	0	0	
6		Item Writer Training	0	0	0	
	1	Plan to Recruit, Train, and Maintain Item Writers	1,774	0	1,774	
	2	List of Item Writers and Their Qualifications	3,440	0	3,440	
	3	Training Materials for Item Writers	11,922	0	11,922	
	4	Train Item Writers	13,364	0	13,364	
	5	Periodic Training of New Item Writers	0	0	0	
7		Initial Drafts of Items	0	0	0	
	1	Sufficient Quantities of Proposed Items	534,831	283,569	818,400	Eliminate currently planned item development; include OGT Science and Social Studies for new design (and tasks below)
	2	Review Batches of Items Meeting Targeted Item Development	98,696	-54,696	44,000	
	3	Revise and Re-submit Items as Necessary	40,819	-16,819	24,000	
8		Fairness/Sensitivity Committee (FSC)	0	0	0	
	1	Recruit New Members Annually	668	0	668	
	2	Convene FSC for Training	75,512	-55,512	20,000	
	3	Convene FSC to Review Items	29,746	-9,746	20,000	
	4	Facilitate FSC Meeting	2,003	-1,003	1,000	
	5	Summary of Each FSC Meeting	5,657	-4,657	1,000	
	6	Submit to ODE Approved Items and Edited Items per FSC within 10 Days	17,663	-12,663	5,000	
	7	Submit Edited Items per FSC Recommendations	0	0	0	
9		Content Advisory Committees (CAC)	0	0	0	
	1	Recruit New Members Annually	668	0	668	
	2	Convene CAC for Training	8,536	-4,536	4,000	
	3	Convene CAC to Review Items	282,432	-206,990	75,442	
	4	Facilitate CAC Meetings	2,003	-1,003	1,000	
	5	Summary of Each Meeting	5,657	-4,657	1,000	

	6	Submit to ODE Approved Items and Edited Items per CAC within 10 Days	149,303	-104,960	44,343	
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10		Content Expert Review	0	0	0	
	1	Secure Services of Content Experts	5,954	0	5,954	
	2	Content Experts Timelines and Items for Review	5,954	0	5,954	
	3	Secure Delivery and Collections of Items to and from Content Experts	46,675	0	46,675	
	4	Provide Content Experts Review to ODE with Two Weeks	19,968	0	19,968	
11		Develop and Maintain Item Bank	0	0	0	
	1	Specifications of Electronic Item Bank	1,932	0	1,932	
	2	Create Item Bank From Existing Items from Previous Contractor	0	0	0	
	3	Update Item Bank after ODE, FSC, CAC, and Content Expert Reviews	129,908	0	129,908	
	4	Update Item Bank after Field Tests	14,000	0	14,000	
	5	Update Item Bank after Operational Tests	4,000	0	4,000	
	6	Deliver Updated Item Bank after Field and Operational Tests	2,000	0	2,000	
		FORMS DEVELOPMENT	0	0	0	
12		Develop Field Test Forms	0	0	0	
	1	Plan for Field Tests	7,546	-7,546	0	Eliminate Embedded Field Testing (and tasks below)
	2	Present Field test Plan to TAC	11,102	-11,102	0	
	3	Recruit Schools for Field Test	2,656	-2,656	0	
	4	Conduct Timing Study	900	-900	0	
	5	Submit Items Under Consideration for Field Tests	0	0	0	
	6	Initial Drafts of Field Test Forms	370,713	-370,713	0	
	7	Formatted Drafts of Field Test Forms	20,581	-20,581	0	
	8	Camera-ready Copy of Field Test Forms	49,940	-49,940	0	
	9	Field Test	0	0	0	
	10	Update Item Bank	0	300,000	300,000	Retain support of Item Bank to support project
	11	Provide to ODE the Equated Item Difficulties Used to Update Item Bank	68,268	-68,268	0	
13		Drafts of Operational Test Forms	0	0	0	
	1	One-Item-per-Page of OGT Operational Forms and Associated Database	74,964	0	74,964	
	2	Item Substitution on OGT	18,728	0	18,728	
	3	Camera-ready Copy of Approved OGT Test Forms	50,870	0	50,870	
	4	Develop Three Parallel Forms for NPT	0	0	0	
	5	Spread Sheet Summary of Technical Qualities of NPT forms	0	0	0	
14		First Copies of the Special Versions	0	0	0	
	1	Quality Assurance and Comparability Plan for Special Versions	22,819	0	22,819	
	2	Braille Copies of OGT and NPT	20,657	0	20,657	
	3	Evidence from Back Translations of Braille Versions	2,173	0	2,173	
	4	Large Print Copies of OGT and NPT	6,891	0	6,891	
	5	Foreign Language Translations on CDs	7,309	0	7,309	
	6	Evidence from Back Translations of Foreign language Translations	2,173	0	2,173	
	7	English Audio CDs	14,852	0	14,852	
15		Ancillary Test Administration Materials	0	0	0	
	1	Answer Document for OGT and NPT	47,350	0	47,350	
	2	Administration Manuals for OGT and NPT	50,949	0	50,949	
	3	Test Coordinator Manuals for OGT and NPT	50,949	0	50,949	
	4	Ancillary Forms for OGT and NPT	47,350	0	47,350	
		PRODUCTION	0	0	0	
16		Operational OGT and NPT Materials	0	0	0	
	1	Plan to Determine Number of Materials to Print	41,064	0	41,064	
	2	Web-enabled Tool to View Order and Print Numbers for OGT	121,258	0	121,258	
	3	Produce and Print OGT Test Forms	1,699,566	0	1,699,566	
	4	Produce and Print OGT Answer Documents and Reference Sheets	614,132	0	614,132	
	5	Produce and Print Pre-ID Labels for OGT	74,926	0	74,926	
	6	Print OGT Ancillary Materials	197,963	0	197,963	
	7	Produce and Print OGT Field Test Forms with Embedded Items	1,741	0	1,741	
	8	Produce and Print OGT Field Test Forms for Writing (if needed)	0	0	0	
	9	Produce OGT Test Materials in Special Versions	42,405	568,030	610,435	Increase Foreign and English Audio CDs from 10,750 to 115,000; Increase Braille and Large Print by 50 percent; Double the number of translators supported
	10	Site Visits for ODE	0	0	0	
	11	Plan for Obtaining Quantities to Produce for all Materials for NPT	0	0	0	
	12	Produce Sufficient Quantities of NPT Materials	0	0	0	
17		OGT Half-length Practice Test Materials	0	0	0	
	1	Electronic Collection of Orders for Practice Test	21,199	0	21,199	

	2	Print and Distribute OGT Practice Materials	208,196	0	208,196	
	3	Produce and Distribute OGT Practice Materials in Special Versions	26,771	0	26,771	

	4	Plan for Developing and Administering Practice Tests Online (Optional)	60,629	0	60,629	
	5	Develop New Half-length Practice Tests	0	0	0	
		DISTRIBUTION/COLLECTION	0	0	0	
18		Package and Distribute OGT and NPT	0	0	0	
	1	Plan to Package and Distribute OGT and NPT Test Materials	940,791	0	940,791	
	2	ODE Site Vists	27,742	-19,171	8,571	Revise requirement to 2 site visits per year
	3	Method to Verify Receipt of Materials in Districts	10,506	0	10,506	
19		Collect all OGT and NPT Test Materials	0	0	0	
	1	Plan to Pick Up OGT and NPT Materials	30,479	0	30,479	
	2	Pick-up Completed OGT Answer Documents	178,524	0	178,524	
	3	Early Collection of Answer Documents for Equating	435	0	435	
	4	Pick Up of Remaining OGT Materials	272,079	0	272,079	
	5	Verify Districts' Return of Secure Materials	1,252,803	0	1,252,803	
	6	Collect Administrator Comment & Material Resolution Forms	4,903	0	4,903	
		SCORING	0	0	0	
20		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan	0	0	0	
	1	Quality Assurance, Document and Data Processing, Reconciliation and Security Plan	9,972	0	9,972	
	2	Implement the Approved Plan	0	0	0	
	3	Security Analysis	0	25,000	25,000	Add erasure analysis per prior approved plan
	4	Security Seals	0	0	0	
21		Demonstration of Scanning and Reporting OGT and NPT	0	0	0	
	1	Demonstrate Scanning and Reporting Procedures	668	0	668	
	2	ODE Staff Observation of Demonstration	3,119	0	3,119	
22		Scan and Score the Multiple Choice for OGT and NPT	0	0	0	
	1	Scan the Demographic Information While Maintaining Student Anonymity	113,901	0	113,901	
	2	Machine Score Multiple-Choice Items	716,916	-151,249	565,667	Automatic price reduction for 500,000 tests at \$5.75 per test, or \$2,875,000 across Deliverables 22/2, 25/2, and 28/5
	3	Scan Constructed Response and Process for Hand Scoring	368,434	0	368,434	
	4	Provide Three Site Visits by ODE staff	49,360	-14,619	34,741	Revise requirement to 18 site visits per year
	5	Plan for Processing Late Answer Documents	334	0	334	
	6	Implement the Plan	0	0	0	
23		Rangefinder Meetings	0	0	0	
	1	Convene Meetings	158,592	-158,592	0	
	2	Provide Score Point Representative Student Papers	39,239	-39,239	0	
	3	Identify and Annotate Guide, Qualification, Practice and Validity Papers	15,951	-15,951	0	
	4	Pay Committee Members Expenses	192,832	-192,832	0	
	6	Contractor's Scoring Personnel, Content Experts and Recorder Attend Meetings	97,085	-97,085	0	
	7	Submit and Revise Minutes within five days	668	-668	0	
24		Recruit and Train Readers for Handscoring and Establish Scoring Sites	0	0	0	
	1	Plan to Recruit and Train Readers and Establish Scoring Sites	8,573	0	8,573	
	2	Identify Scoring Sites and Key Personnel at each Site	11,289	0	11,289	
	3	Recruit Readers	19,166	0	19,166	
	4	Paper and Electronic Copies of Training Materials	329	0	329	
	5	Train Readers	823,414	0	823,414	
	6	Site Visits by Ohio Educators	51,438	-22,775	28,663	Revise requirement to 15 site visits per year
	7	Site Visits for Three ODE Staff	61,726	-27,330	34,396	Revise requirement to 15 site visits per year
25		Handscoring Constructed Response Items for OGT and NPT	0	0	0	
	1	Plan for Monitoring Reader Accuracy and Ensuring Reader Accuracy and Reliability	7,669	0	7,669	
	2	Hand Score Constructed Response Items for OGT and NPT	11,305,985	-2,389,681	8,916,304	
	3	Complete Scoring According to Estimated Timeline	551	0	551	
	4	Ensure Student Anonymity	551	0	551	
	5	Score and Data Security and Integrity	12,467	0	12,467	
	6	Ensure Cost Effectiveness and Efficiency with State of the Art Hand Scoring Processes	0	0	0	

	7	Plan to Hand Score Late Batches of Answer Documents	939	0	939	
	8	Implement Approved Late Batches Plan	3,421	0	3,421	

26		Combine Scores from MC and CR Scoring	0	0	0
	1	Plan for Combining Student Scores from Multiple-choice and Constructed Response	11,410	0	11,410
	2	Implement the Approved Plan	551	0	551
	3	Quality Assurance Checks	11,410	0	11,410
27		Score Field Test Items and Deliver Statistical Reports	0	0	0
	1	Provide Score Point Representative Student Papers	19,596	-19,596	0
	2	Create Scoring Guides, Select Anchor and Exemplar Papers	49,135	-49,135	0
	3	Scanning and Scoring Procedures	1,204	-1,204	0
	4	Hand Score Field Test Constructed Response Items	258,340	-258,340	0
	5	Submit Field Test Reports	176,974	-176,974	0
	6	Secure Storage of Responses	7,905	-7,905	0
28		Optional Score Reports and File Labels for the OGT	0	0	0
	1	Plan to Produce Score Reports	32,200	0	32,200
	2	Submit Proposed Reports	78,457	0	78,457
	3	Submit Proposed File Labels	0	0	0
	4	Proposed Parent Letter	0	0	0
	5	Produce Family/Student Reports	1,583,484	-334,071	1,249,413
	6	Produce for Schools Student Rosters	0	0	0
	7	Produce School and District Reports	26,275	0	26,275
	8	Produce Summary Reports for Schools and Districts	0	0	0
	9	Produce School and District Item Analysis Reports	0	0	0
	10	Proposed Interpretation Guides	10,952	0	10,952
	11	Produce and Distribute the Interpretation Guides	45,271	0	45,271
	12	Produce and Distribute Data Files	2,436	0	2,436
	13	Site Visits for Three ODE Staff	23,184	0	23,184
29		Score Report for the NPT	0	0	0
	1	Student Rosters	0	0	0
	2	Individual Student Test Results on CD	0	0	0
	3	Other Data as Needed	0	0	0
30		State Score Reports for OGT and NPT	0	0	0
	1	Electronic Data Files within Sixty Days	207,984	0	207,984
	2	State Summary Reports for State Public, Community and Nonpublic Schools	6,500	0	6,500
	3	State Public, Community, and Nonpublic Schools Scaled Score Frequency Distributions	6,500	0	6,500
	4	State Public, Community, and Nonpublic Schools Subscaled Reports	6,500	0	6,500
	5	Electronic Data Files to be Posted on the Web	850	0	850
	6	Copies of Reports to ODE upon Request	0	0	0
	7	CD copies of Reports	12,880	0	12,880
31		Additional Materials/ Reports	0	0	0
	1	Produce Individual Student Answer Doc for Schools	12,880	0	12,880
	2	Results to CTCs	0	0	0
	3	Extra Copies of Family/Student Reports	2,148	0	2,148
		RESCORES/VERIFICATIONS	0	0	0
32		Store and Rescore Student Responses	0	0	0
	1	Plan to Store Responses for Retrieval	218	0	218
	2	Store Student Responses for Easy Retrieval	0	0	0
	3	Long Term Storage of Student Response	106,104	0	106,104
	4	Electronic System for Requests for Rescoring	1,277	0	1,277
	5	Rescore Within Thirty days	13,986	0	13,986
		TECHNICAL/PSYCHOMETRIC	0	0	0
33		Re-establish Performance Standards for OGT	0	0	0
	1	Plan to Assure Student Sample is Representative	0	0	0
	2	Plan for Resetting Standards	0	0	0
	3	Convene Standard Setting Meetings	0	0	0
	4	Staff for Standard Setting Meetings	0	0	0
	5	Facilitate Standard Setting Meetings	0	0	0
	6	Technical Support and Analysis	0	0	0
	7	Meeting Logistics	0	0	0
	8	Technical Report	0	0	0
	9	Present Technical Report to TAC	0	0	0
34		Scale Items and Equate Test Forms for OGT and NPT	0	0	0
	1	Sampling Plans for Equating OGT	1,949	0	1,949
	2	Scale and Equate OGT and NPT	70,929	0	70,929
	3	Test Characteristic Curves and Descriptive Statistics Comparisons	974	0	974

	4	Scaling and Equating Report	3,898	0	3,898	
	5	Present Scaling and Equating Report to TAC	7,796	0	7,796	
35		Conduct Analysis on the Field Test Items	0	0	0	
	1	Plan for Student Data Analysis	1,509	0	1,509	
	2	Conduct Analysis and Flag Items	37,470	0	37,470	
36		Final Technical Reports for OGT, NPT and AA-SWD	0	0	0	
	1	Conduct Analysis	23,544	0	23,544	
	2	Draft Technical Manual	105,101	0	105,101	
	3	Final Technical Reports	755	0	755	
	4	Present Final Technical Report to TAC	3,018	0	3,018	
37		Conduct and Report Validity Studies	0	0	0	
	1	Plan to Collect Validity Evidence	22,146	0	22,146	
	2	Plan to Collect Evidence for Use of OGT as Exit Exam	6,278	0	6,278	
	3	Present Plans to TAC	20,405	0	20,405	
	4	Conduct Collections	353,424	-310,142	43,282	Prepare collections/analyses based on reduced set of TAC guidance/requests
	7	Final Reports to ODE and TAC	7,184	0	7,184	
		PROF.DEV./ PUBLIC ENGAGEMENT (Optional)	0	0	0	
38		Purchase and Deliver Calculators	0	0	0	
	1	Plan for Calculators	435	0	435	
	2	Purchase and Inventory Calculators	418,294	-418,294	0	Eliminate purchases to replenish inventory; continue to distribute replacements from inventory
	3	Distribute Calculators	16,496	0	16,496	
39		Guide for Students and Families	0	0	0	
	1	Plan to Update, Print and Distribute the Guide	2,670	-2,670	0	Eliminate (and task below)
	2	Update, Print and Distribute the Guide	185,806	-185,806	0	
40		Web Site Resource for Teachers for OGT	0	0	0	
	1	Plan for the Teacher Tool	1,335	0	1,335	
	2	Format March Operational Items for Web Tool	97,590	-97,590	0	Eliminate the inclusion of new items, but maintain all current website functionality and services (and tasks below)
	3	Add March Items Annually to Teacher Tool	30,312	0	30,312	
	4	Prepare Web Site to Coincide with Release of Score Reports	90,925	0	90,925	
	5	Provide Capacity for Downloading of Web Site	3,882	0	3,882	
	6	Monthly Reports of Web Site Use	1,207	0	1,207	
41		Web Site Resource for Students for OGT	0	0	0	
	1	Plan for Student Website	668	0	668	
	2	Format March Operational Items for Web Tool	82,497	-82,497	0	
	3	Add March Items Annually to Student Tool	29,645	0	29,645	
	4	Prepare Web Site to Coincide with Release of Score Reports	90,925	0	90,925	
	5	Provide Capacity for Downloading of Web Site	3,882	0	3,882	
	6	Monthly Reports of Web site Use	1,207	0	1,207	
42		Web Delivered Electronic Student Workbook	0	0	0	
	1	Plan for Student Workbook	1,335	0	1,335	
	2	Format March Operational Items for Web Tool	77,970	-77,970	0	
	3	Add March Items Annually to Student Workbook	30,312	0	30,312	
	4	Prepare Web Site to Coincide with Release of Score Reports	181,869	0	181,869	
	5	Provide Capacity for Downloading of Web Site	3,882	0	3,882	
	6	Monthly Reports of Web site Use	1,207	0	1,207	
	7	Stakeholder Item Writing and Scoring Training	0	0	0	
43		Regional Meetings	0	0	0	
	1	Coordinate with Contractors for K-8 and ODE	1,372	-1,372	0	Eliminate Regional Meetings (and tasks below)
	2	Plan for Regional Meetings	13,873	-13,873	0	
	3	Secure Locations for Regional Meetings	225,464	-225,464	0	
	4	Handouts for Regional Meetings	9,868	-9,868	0	
	5	Contractor Personnel Attendance	35,039	-35,039	0	
	6	Meeting Evaluations	3,338	-3,338	0	
	7	Submit Evaluations Results	834	-834	0	
44		Software Approval Application	0	0	0	
	1	Application for Software Use	724	0	724	
		ALTERNATE ASSESSMENT (AA-SWD)	0	0	0	
45		AA-SWD Training & Administration	0	0	0	
	1	Plan for Training and Public Outreach	3,046	0	3,046	
	2	Inform Parents, Teachers and Students	3,046	0	3,046	
	3	Training and Technical Assistance for Educators	63,477	-1,263	62,214	
	4	Methods for Communicating with Educators	3,046	0	3,046	
	5	Work with SERRCs	1,218	0	1,218	

	6	Respond to Questions from Educators	3,046	0	3,046	
	7	RESERVED		0	0	
	8	Support Development of Extended Standards		0	0	
	9	Task-based AA-SWD Test Design		0	0	
	10	Develop Tasks		315,296	315,296	Add new item development
	11	Bias/Content Meetings		40,019	40,019	
46		Delivery and Collection of AA-SWD Test Materials	0	0	0	
	1	Plan for Electronic Order Collection	384	0	384	
	2	Implement the Plan	384	0	384	
	3	Develop and Coordinate Distribution of Test Materials	384	0	384	
	4	Print and Distribute Test Materials	61,155	60,000	121,155	Prepare AASCD Kits instead of AASWD Binders
	5	Communicate Procedures for Submission of Materials	167	0	167	
47		Ancillary Test Administration Materials for AA-SWD	0	0	0	
	1	Manuals and Forms for AA-SWD Test Administration	1,087	0	1,087	
	2	Resource Materials for AA-SWD	1,087	0	1,087	
	3	Student Pre-ID Labels for AA-SWD	1,087	0	1,087	
48		AA-SWD Rangefinding Committee	0	0	0	
	1	Convene and Facilitate AA-SWD Rangefinding Meeting	209,038	-209,038	0	Eliminate
	2	Meeting Summary	5,520	-5,520	0	
49		AA-SWD Standard-Setting Committee	0	0	0	
	1	Plan to Assure Student Sample is Representative for AA-SWD	0	2,047	2,047	Add for Summer 2013
	2	Plan for Resetting Standards for AA-SWD	0	2,047	2,047	
	3	Convene Standard Setting Meetings for AA-SWD	0	20,475	20,475	
	4	Provide Staff for AA-SWD Meetings	0	37,264	37,264	
	5	Facilitate AA-SWD Standard Setting Meetings	0	4,094	4,094	
	6	Technical Support and Analysis for AA-SWD	0	10,237	10,237	
	7	AA-SWD Meeting Logistics	0	12,284	12,284	
	8	AA-SWD Technical Report	0	8,190	8,190	
	9	Present AA-SWD Technical Report to TAC	0	2,047	2,047	
50		Collecting the Administered AA-SWD	0	0	0	
	1	Plan for Collection of Materials for AA-SWD	326	0	326	
	2	Secure Collection of AA-SWD Materials	15,859	0	15,859	
	3	Store Student Documentation for AA-SWD	2,000	0	2,000	
	4	Web-based COE Student Answer Document	0	0	0	
51		Scoring the Administered AA-SWD	0	0	0	
	1	Recruit Scorers for AA-SWD	6,274	0	6,274	
	2	Training of Scorers and Dissemination of Materials for AA-SWD	94,605	0	94,605	
	3	AA-SWD Site Visit by ODE Staff	3,212	0	3,212	
52		Reporting the Results from the AA-SWD	0	0	0	
	1	Plan for Reporting Results for AA-SWD	7,108	0	7,108	
	2	Align AA-SWD Reports with General Education Reports	214,068	0	214,068	
53		Annual Technical Report Plan for AA-SWD	0	0	0	
	1	AA-SWD Technical Report in Electronic Format	189	0	189	
	2	AA-SWD Technical Report that Mirrors Report in Deliv. 37	44,517	0	44,517	
	3	Present the AA-SWD Report to TAC	3,018	0	3,018	
		Optional	0	0	0	
		END OF COURSE EXAMS	0	0	0	
54		End of Course (EOC) Exams	0	0	0	
	1	Plan for EOC Exams	0	0	0	
	2	Present the Plan to TAC	0	0	0	
	3	Cost Analysis for Exams	0	0	0	
55		Breach Forms	0	0	0	
	1	Print and Store Breach Forms for Rapid Delivery, and Prepare for Scoring and Reporting	0	346,968	346,968	Include per approved plan
	2	Deliver Breach Forms	0	30,000	30,000	
	3	Score breach Forms	0	52,500	52,500	
	4	Report on Breach Forms	0	30,000	30,000	
Billing to Districts			0	0	0	
			0	0	0	
			28,546,195	-4,517,036	24,029,159	