



STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

REQUIREMENTS CONTRACT: RESIDENTIAL TREATMENT FACILITY FOR MALE YOUTH OFFENDERS

CONTRACT NUMBER: CSP904409

EFFECTIVE DATES: 06/19/09 TO 06/30/12
*Renewal through 06/30/17

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP904409 that opened on May 13, 2009. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

The agency listed herein is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Youth Services as applicable.

Questions regarding this and/or the Services Contract may be directed to:

Ross Leider, CPPB
ross.leider@das.state.oh.us

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

*Indicates revision to Contract expiration date.

COST SUMMARY

Title: Residential Treatment Facility for Male Youth Offenders
RFP Number: CSP904409
Index Number: DYS001
UNSPSC Number: 92100000

Offeror's "Not to Exceed Cost" shall not exceed \$2,561,413 per fiscal year.

The Offeror shall provide a minimum of 48 beds in its program. Costs shall be expressed as per unit, where a unit equals the cost per day of one resident. Based on a minimum of 48 residents per day, this equals a minimum of 17,520 units per year, where 48 beds x 365 days = 17,520 bed-days. The State may have, however, more than 48 youth offenders eligible for this program. The State wishes to know the maximum number of bed-days that the Offeror could provide based on the "Not to Exceed Cost" given above.

* Cost per unit: \$ 169.50
Based on maximum number of beds: 17,520
** Total maximum cost per year: \$ 2,969,640.00

There will be no additional reimbursement for travel or other related expenses not included in the Not to Exceed Cost. The State will not be liable for any costs the Offeror does not identify in its Proposal.

All costs must be in U.S. dollars.

*** The Contractor will comply with the Prison Rape Elimination Act (PREA) and all Federal PREA standards per the National PREA Resource Center.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

BID CONTRACT NO.: CSP904409-1 (06/30/12)

0000010599
Lighthouse Youth Services
401 E. McMillan St.
Cincinnati, OH 45206

TERMS: Net 30 Days

CONTRACTOR'S CONTACT:

Renee Hagan
Lighthouse Youth Services
1071 Tong Hollow Road, PO Box 586
Bainbridge, OH 45612

Office: (740) 634-3094
Fax: (740) 634-3047
E-Mail: rhagan@lys.org

- * Increase of Cost per unit from: \$155.00 to \$169.50. The pricing is effective as of 07/01/15.
- ** Increase of Total maximum cost per year from \$2,715,600.00 to \$2,969,640.00. The pricing is effective 07/01/15.
- *** Add language that the Contractor will comply with the Prison Rape Elimination Act (PREA).

SUMMARY OF AMENDMENTS

Amendment Number	Effective Date	Description
*6	07/01/16	Acknowledge Contract renewal for the period of 07/01/16 through 06/30/17.
5	07/01/15	Contract renewal for the period of 07/01/15 through 06/30/16, price increase effective 07/01/15 and the addition of the Prison Rape Elimination Act (PREA) language.
4	2/6/14	Price increase effective 3/1/14.
3	5/23/13	Contract renewal for the period of 7/1/13 through 6/30/15.
2	5/23/13	Contract renewal for the period of 7/1/13 through 6/30/15.
1	4/11/12	Contract renewal for the period of 7/1/12 through 6/30/13.

* Add amendment number 6 to acknowledge Contract renewal for the period of 07/01/16 through 06/30/17.