STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: TEACHING AND LEARNING CONDITIONS ASSESSMENT TOOL

CONTRACT NUMBER: CSP903812

EFFECTIVE DATES: 09/28/11 TO 06/30/14
* Renewal through 06/30/15

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP903812 that opened on August 19, 2011. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Education as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

Questions regarding this and/or the Services Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.state.oh.us

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:

www.ohio.gov/procure

*Indicates change, effective 07/01/14.

ATTACHMENT TEN
COST SUMMARY FORM

Teaching and Learning Conditions Assessment Tool (for Ohio's Low Performing Schools)

CSP903812

UNSPSC CATEGORY CODE: 86000000, 86141501

BUDGET: $999,600.00

OAKS Item Number: 19817

| Description | Estimated Hours | Offeror's Cost |
|---|---|---|
| Development of the online Teaching and Learning Conditions (TLC) Survey<br>Year 1 only | *Year 1:<br>1,000 Hours | $ *100,000.00 |
| | *Year 2:<br>750 Hours | $ *75,000.00 |
| | *Year 3:<br>750 Hours | $ *75,000.00 |
| Develop and conduct a High Quality Professional Development Training in Developing, Implementing and Monitoring a Teaching and Learning Conditions Strategic Improvement Action Plan (2 Days)<br>Year 1 only | 490 Hours | $ 49,000.00 |
| Develop and conduct four additional, intensive and differentiated PD sessions provided to low performing schools that are in Year 2 and 3 of TLC project (differentiated training component).<br>Years 2 and 3 | Year 2:<br>705 Hours | $ 70,500.00 |
| | Year 3:<br>705 Hours | $ 70,500.00 |
| Develop and provide TLC Resource Guide, online TLC tools, and other TLC resources. | *Year 1:<br>832 Hours | $ *83,200.00 |
| | *Year 2:<br>1,060 Hours | $*106,000.00 |
| | *Year 3:<br>809 Hours | $ *80,900.00 |
| Provide Outcomes Based Evaluation Reports | *Year 1: | $ |
| | *Year 2:<br>200 Hours | $ 10,000.00 |
| | Year 3:<br>100 Hours | $ *20,000.00 |
| Provide an Annual Summative Report | *Year 1:<br>100 Hours | $ *10,000.00 |
| | *Year 2:<br>300 Hours | $ *30,000.00 |
| | Year 3:<br>200 Hours | $ 20,000.00 |

*Indicates change 07/06/12.

| | | |
|---|---|---|
| Indirect Costs | | $ 120,015.00 |
| Total Project Cost | | $ 920,115.00 |

All costs must be in U.S. Dollars.
The State will not be responsible for any costs not identified.
There will be no additional reimbursement for travel or other related expenses.

# CONTRACTOR INDEX

CONTRACTOR AND TERMS:

185765
New Teacher Center
725 Front Street, Suite 400
Santa Cruz, CA 95060

*BID CONTRACT NO.: CSP903812-1 (06/30/15)

TERMS: Net 30

Telephone: 831-600-2200
FAX: 831-427-9017

CONTRACTOR'S CONTACT:

Eric Hirsch
New Teacher Center
3608 University Drive, Suite 101
Durham, NC 27707

Telephone: 919-608-8294
FAX: 831-427-9029
E-Mail: ehirsch@newteachercenter.org

*Indicates change, effective 07/01/14.

SUMMARY OF AMENDMENTS

| Amendment Number | Effective Date | Description |
|---|---|---|
| 2 | 07/01/14 | To extend the contract an additional twelve (12) months, effective July 1, 2014 through June 30, 2015. |
| 1 | 07/06/12 | To re-allocate funds in Years One, Two and Three. |