



STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

REQUIREMENTS CONTRACT: **CONSULTANT - BEHAVIORAL HEALTH SYSTEM ADMINISTRATIVE COST REDUCTION**

CONTRACT NUMBER: CSP903810

EFFECTIVE DATES: 2/8/2010 TO 6/30/2010
Renewal through 08/31/2010

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP903810 that opened on 12/23/2010. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

The agency listed herein is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Mental Health and Ohio Department of Alcohol and Drug Addiction Services as applicable.

Questions regarding this and/or the Services Contract may be directed to:

Geraldine Berry, CPPB
geraldine.berry@das.state.oh.us

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:



<http://www.ohio.gov/procure>

ATTACHMENT NINE
COST AND RATE SUMMARY

TITLE: Consultant – Behavioral Health System Administrative Cost Reduction
 RFP Number: CSP903810
 INDEX Number: DMH004
 UNSPSC Category Code: 80101500
 OAKS Item No.: 17576

Offeror's Not to Exceed Cost

1. The Offeror's total cost for the entire Work must be defined for each Project Deliverable.
2. An indirect cost rate is not permissible.
3. There is no reimbursement for travel and other related experiences.

Description	Cost
Project Management Support (including Weekly Status Updates) for duration of project.	\$ 24,690.00
1. Initial data request development	\$ 2,890.00
2. Conduct Kick-Off Meeting, finalize Work Plan, and submission of preliminary data request.	\$ 9,900.00
3. Develop data collection tools and gather data to create a baseline data set.	\$ 9,240.00
4. Stakeholder Input – collected through interviews.	\$ 3,240.00
5. Conduct assessments of the three identified areas: a. Current Initiative Assessments b. Operational and Financial Assessment, and c. Behavioral Health System Assessment.	\$ 71,620.00
6. Present findings and recommendations in a format report.	\$ 28,290.00
Not –to- Exceed Total:	\$ 149,870.00

Cost must be reflected in U. S. Dollars.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

0000001719
Public Consulting Group, Inc.
148 State Street, 10th Floor
Boston, MA 02109

* BID CONTRACT NO.: CSP903810-1 (08/31/10)

TERMS: Net 30 Days

Remit To Address

0000001719
Public Consulting Group, Inc.
P.O. Box 845308
Boston, MA 02284-5308

CONTRACTOR'S CONTACT: Mr. Sean Huse

Telephone: 617-497-4558
Fax: 617-426-4632
E-Mail: shuse@pcgus.com

* renewal of contract thru 8/31/10

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
2	07/28/10	This amendment is issued by mutual agreement to renew this contract one (1) additional month, effective 8/1/2010 through 8/31/2010.
1	6/23/10	This amendment is issued by mutual agreement to renew this contract one (1) additional month, effective 7/1/2010 through 7/31/2010.