

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
			PROJECT MANAGEMENT/COORDINATION								
1			Monitoring								
	1		Plan to Accomplish Work		\$76,131	\$18,396	\$18,396	\$18,396	\$18,396	\$18,396	\$18,396
	2		Start-up Meetings		\$16,211						
	3		Quarterly Planning Meetings		\$52,564	\$52,564	\$54,787	\$56,396	\$58,055	\$59,755	\$61,548
	4		System of Ongoing Communication to Field		\$3,718	\$3,830	\$3,944	\$4,063	\$4,185	\$4,310	\$4,439
	5		System of Ongoing Communication with ODE Program Manager		\$94,459	\$94,459	\$94,459	\$94,459	\$94,459	\$94,459	\$94,459
	6		Monthly Communication to Schools and Districts		\$11,311	\$11,650	\$12,000	\$12,240	\$12,607	\$12,985	\$13,375
	7		Contractor/Subcontractors' Security Plan		\$14,430	\$14,863	\$15,309	\$15,615	\$16,083	\$16,566	\$17,063
	8		Plan for Quality Assurance		\$10,599	\$10,917	\$11,244	\$11,469	\$11,813	\$12,168	\$12,533
	9		Yearly Payment Schedule		\$200	\$200	\$200	\$200	\$200	\$200	\$200
SUBTOTAL					\$279,623.0	\$206,879.0	\$210,339.0	\$212,838.0	\$215,798.0	\$218,839.0	\$222,013.0
2			Consultant Services								
	1		Planning Meeting with Previous and Next Contractor						\$2,681		
	2		Materials Transfer List to Next Contractor						\$2,771		
	3		Paper and Electronic Copies of Complete Item Bank						\$41,117		
	4		Paper and Electronic Copies of Procedures for Item Bank Maintenance						\$318		
SUBTOTAL									\$46,887		
3			ODE Contractor Coordination								
	1		Attend Planning Meetings with OGI Contractors							\$2,744	\$2,744
	2		Coordinate with OGI program							\$5,488	\$5,488
SUBTOTAL										\$8,232	\$8,232
			ASSESSMENT SYSTEM OVERSIGHT								
4			Oversight Committees								
	1		Attend TAC Meetings		\$49,599	\$51,087	\$52,620	\$53,672	\$55,282	\$56,941	\$58,649
	2		Host TAC Meetings		\$42,651	\$43,931	\$45,248	\$46,153	\$47,538	\$48,964	\$50,433
	3		Attend TSC Meetings		\$4,223	\$4,350	\$4,480	\$4,570	\$4,707	\$4,848	\$4,994
	4		Host TSC Meetings		\$6,852	\$7,058	\$7,269	\$7,415	\$7,637	\$7,866	\$8,102
	5		Attend AA-SWD Meetings		\$19,190	\$19,766	\$20,359	\$20,766	\$21,389	\$22,030	\$22,691
	6		Host AA-SWD Meetings		\$8,663	\$8,923	\$9,191	\$9,374	\$9,656	\$9,945	\$10,244
	7		Attend ESL Advisory Meetings		\$6,364	\$6,555	\$6,752	\$6,887	\$7,093	\$7,306	\$7,525
	8		Host ESL Advisory Meetings		\$8,663	\$8,923	\$9,191	\$9,374	\$9,656	\$9,945	\$10,244
SUBTOTAL					\$146,205	\$150,593	\$155,110	\$158,211	\$162,958	\$167,845	\$172,882

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
			ITEM DEVELOPMENT								
5			Targeted Item Development								
	1		Plan for Targeted Item Development								
		a.	Grade 3 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		b.	Grade 3 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		c.	Grade 4 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		d.	Grade 4 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
*		e.	Grade 4 Writing		\$2,350		\$2,493	\$2,543	\$2,620	\$2,698	\$2,779
		f.	Grade 5 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		g.	Grade 5 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		h.	Grade 5 Science		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
*		i.	Grade 5 Social Studies		\$3,616		\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		j.	Grade 6 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		k.	Grade 6 Mathematic		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		l.	Grade 7 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		m.	Grade 7 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
*		n.	Grade 7 Writing		\$2,350		\$2,493	\$2,543	\$2,620	\$2,698	\$2,779
		o.	Grade 8 Reading		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		p.	Grade 8 Mathematics		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
		q.	Grade 8 Science		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
*		r.	Grade 8 Social Studies		\$3,616		\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
	2		Targeted Item Development Six Months Reports		\$2,531	\$2,607	\$2,685	\$2,739	\$2,821	\$2,906	\$2,993
	3		Modify the Plan as Needed								
		a	Grades 3 – 8 Reading		\$723	\$745	\$767	\$783	\$806	\$830	\$855
		b	Grades 3 – 8 Mathematics		\$723	\$745	\$767	\$783	\$806	\$830	\$855
*		c	Grades 4 and 7 Writing		\$723		\$767	\$783	\$806	\$830	\$855
		d	Grades 5 and 8 Science		\$482	\$497	\$511	\$522	\$537	\$553	\$570
*		e	Grades 5 and 8 Social Studies		\$482		\$511	\$522	\$537	\$553	\$570
SUBTOTAL					\$68,220	\$56,730	\$72,370	\$73,826	\$76,033	\$78,314	\$80,672
6			Item Writer Training								
	1		Plan to Recruit, Train, and Maintain Item Writers		\$1,623	\$1,672	\$1,722	\$1,756	\$1,809	\$1,863	\$1,919
	2		List of Item Writers and Their Qualifications		\$3,148	\$3,242	\$3,340	\$3,407	\$3,509	\$3,614	\$3,722
	3		Training Materials for Item Writers		\$19,549	\$20,136	\$20,740	\$21,154	\$21,789	\$22,443	\$23,116
	4		Train Item Writers		\$29,891	\$30,788	\$31,711	\$32,346	\$33,316	\$34,316	\$35,345
	5		Periodic Training of New Item Writers								
SUBTOTAL					\$54,211	\$55,838	\$57,513	\$58,663	\$60,423	\$62,236	\$64,102

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
7			Initial Drafts of Items								
	1		Sufficient Quantities of Proposed Items								
		a.	Grade 3 Reading		\$86,194	\$88,780	\$91,443	\$93,272	\$96,070	\$98,952	\$101,921
		b.	Grade 3 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		c.	Grade 4 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		d.	Grade 4 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
*		e.	Grade 4 Writing		\$23,593		\$25,030	\$25,531	\$26,297	\$27,086	\$27,898
		f.	Grade 5 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		g.	Grade 5 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		h.	Grade 5 Science		\$58,150	\$59,894	\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
*		i.	Grade 5 Social Studies		\$58,150		\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
		j.	Grade 6 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		k.	Grade 6 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		l.	Grade 7 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		m.	Grade 7 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
*		n.	Grade 7 Writing		\$46,645		\$49,485	\$50,475	\$51,989	\$53,549	\$55,155
		o.	Grade 8 Reading		\$64,645	\$66,585	\$68,582	\$69,954	\$72,053	\$74,214	\$76,441
		p.	Grade 8 Mathematics		\$59,846	\$61,641	\$63,490	\$64,760	\$66,703	\$68,704	\$70,765
		q.	Grade 8 Science		\$58,150	\$59,894	\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
*		r.	Grade 8 Social Studies		\$58,150		\$61,691	\$62,925	\$64,813	\$66,757	\$68,760
	2		Review Batches of Items Meeting Targeted Item Development								
		a.	Grade 3 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		b.	Grade 3 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		c.	Grade 4 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		d.	Grade 4 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
*		e.	Grade 4 Writing		\$7,473		\$7,928	\$8,086	\$8,329	\$8,579	\$8,836
		f.	Grade 5 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		g.	Grade 5 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		h.	Grade 5 Science		\$8,136	\$8,380	\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
*		i.	Grade 5 Social Studies		\$8,136		\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
		j.	Grade 6 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		k.	Grade 6 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		l.	Grade 7 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		m.	Grade 7 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
*		n.	Grade 7 Writing		\$7,834		\$8,311	\$8,478	\$8,732	\$8,994	\$9,264
		o.	Grade 8 Reading		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		p.	Grade 8 Mathematics		\$8,316	\$8,566	\$8,823	\$8,999	\$9,269	\$9,547	\$9,834
		q.	Grade 8 Science		\$8,136	\$8,380	\$8,631	\$8,804	\$9,068	\$9,340	\$9,620
*		r.	Grade 8 Social Studies		\$8,136		\$8,631	\$8,804	\$9,068	\$9,340	\$9,620

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
7	3		Revise Items and Re-summit Items								
		a.	Grade 3 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		b.	Grade 3 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		c.	Grade 4 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		d.	Grade 4 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
*		e.	Grade 4 Writing		\$1,085		\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		f.	Grade 5 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		g.	Grade 5 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		h.	Grade 5 Science		\$1,748	\$1,800	\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
*		i.	Grade 5 Social Studies		\$1,748		\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
7	3	j.	Grade 6 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		k.	Grade 6 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		l.	Grade 7 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		m.	Grade 7 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
*		n.	Grade 7 Writing		\$1,446		\$1,534	\$1,565	\$1,612	\$1,660	\$1,710
		o.	Grade 8 Reading		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		p.	Grade 8 Mathematics		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		q.	Grade 8 Science		\$1,748	\$1,800	\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
*		r.	Grade 8 Social Studies		\$1,748		\$1,854	\$1,891	\$1,948	\$2,006	\$2,067
SUBTOTAL					\$1,251,635	\$1,058,323	\$1,327,864	\$1,354,423	\$1,395,053	\$1,436,903	\$1,480,018
8			Fairness/Sensitivity Committee (FSC)								
	1		Recruit New Members Annually		\$611	\$629	\$648	\$661	\$681	\$701	\$722
	2		Convene FSC for Training		\$25,544	\$26,311	\$27,100	\$27,642	\$28,471	\$29,325	\$30,205
	3		Convene FSC to Review Items		\$109,830	\$113,124	\$116,518	\$118,849	\$122,414	\$126,086	\$129,869
	4		Facilitate FSC Meetings		\$18,802	\$19,367	\$19,948	\$20,346	\$20,957	\$21,586	\$22,233
	5		Summary of Each FSC Meeting		\$3,134	\$3,228	\$3,325	\$3,391	\$3,493	\$3,598	\$3,706
	6		Submit to ODE Approved Items and Edited Items per FSC within 10 Days								
		a.	Grade 3 Reading		\$2,170	\$2,235	\$2,302	\$2,348	\$2,418	\$2,491	\$2,565
		b.	Grade 3 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		c.	Grade 4 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		d.	Grade 4 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
*		e.	Grade 4 Writing		\$542		\$575	\$587	\$605	\$623	\$641
		f.	Grade 5 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		g.	Grade 5 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		h.	Grade 5 Science		\$1,024	\$1,055	\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
*		i.	Grade 5 Social Studies		\$1,024		\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
		j.	Grade 6 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		k.	Grade 6 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		l.	Grade 7 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
8		m.	Grade 7 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
*		n.	Grade 7 Writing		\$542		\$575	\$587	\$605	\$623	\$641
		o.	Grade 8 Reading		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		p.	Grade 8 Mathematics		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
		q.	Grade 8 Science		\$1,024	\$1,055	\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
*		r.	Grade 8 Social Studies		\$1,024		\$1,087	\$1,109	\$1,142	\$1,176	\$1,211
SUBTOTAL					\$177,206	\$179,291	\$188,000	\$191,761	\$197,511	\$203,432	\$209,539
9			Content Advisory Committees (CAC)								
	1		Recruit New Members Annually		\$611	\$629	\$648	\$661	\$681	\$701	\$722
	2		Convene CAC for Training		\$11,571	\$11,918	\$12,275	\$12,521	\$12,897	\$13,283	\$13,682
	3		Convene CAC to Review Items								
		a.	Grade 3 Reading		\$27,412	\$28,235	\$29,082	\$29,663	\$30,553	\$31,470	\$32,414
		b.	Grade 3 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		c.	Grade 4 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		d.	Grade 4 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
*		e.	Grade 4 Writing		\$10,290		\$10,917	\$11,135	\$11,469	\$11,813	\$12,167
		f.	Grade 5 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		g.	Grade 5 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		h.	Grade 5 Science		\$15,724	\$16,196	\$16,682	\$17,015	\$17,526	\$18,052	\$18,593
*		i.	Grade 5 Social Studies		\$15,724		\$16,682	\$17,015	\$17,526	\$18,052	\$18,593
9	3	j.	Grade 6 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		k.	Grade 6 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		l.	Grade 7 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		m.	Grade 7 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
*		n.	Grade 7 Writing		\$10,290		\$10,917	\$11,135	\$11,469	\$11,813	\$12,167
		o.	Grade 8 Reading		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		p.	Grade 8 Mathematics		\$16,447	\$16,941	\$17,449	\$17,798	\$18,332	\$18,882	\$19,448
		q.	Grade 8 Science		\$15,724	\$16,196	\$16,682	\$17,015	\$17,526	\$18,052	\$18,593
*		r.	Grade 8 Social Studies		\$15,724		\$16,682	\$17,015	\$17,526	\$18,052	\$18,593
	4		Facilitate CAC Meetings		\$25,070	\$25,822	\$26,597	\$27,129	\$27,942	\$28,781	\$29,644
	5		Summary of Each Meeting		\$11,089	\$11,421	\$11,764	\$11,999	\$12,359	\$12,730	\$13,112
*	6		Submit to ODE Approved Items and Edited Items per CAC within 10 Days		\$170,090	\$158,769	\$180,448	\$184,057	\$189,579	\$195,266	\$201,124
SUBTOTAL					\$510,236	\$455,537	\$541,315	\$552,138	\$568,705	\$585,767	\$603,332
10			Content Expert Review								
*	1		Secure Services of Content Experts				\$3,708	\$3,782	\$3,896	\$4,013	\$4,133
*	2		Content Experts Timelines and Items for Review				\$3,708	\$3,782	\$3,896	\$4,013	\$4,133
*	4		Provide Content Experts Review to ODE with Two Weeks				\$19,283	\$19,669	\$20,259	\$20,866	\$21,492
SUBTOTAL							\$75,240	\$76,745	\$79,049	\$81,420	\$83,861

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
11			Develop and Maintain Item Bank								
	1		Specifications of Electronic Item Bank		\$1,768	\$1,821	\$1,876	\$1,913	\$1,971	\$2,030	\$2,091
	2		Create Item Bank from Existing Items from Previous Contractor								
		a.	Grade 3 Reading								
		b.	Grade 3 Mathematics								
		c.	Grade 4 Reading								
		d.	Grade 4 Mathematics								
		e.	Grade 4 Writing								
		f.	Grade 5 Reading								
		g.	Grade 5 Mathematics								
		h.	Grade 5 Science								
		i.	Grade 5 Social Studies								
		j.	Grade 6 Reading								
		k.	Grade 6 Mathematics								
		l.	Grade 7 Reading								
		m.	Grade 7 Mathematics								
		n.	Grade 7 Writing								
		o.	Grade 8 Reading								
		p.	Grade 8 Mathematics								
		q.	Grade 8 Science								
		r.	Grade 8 Social Studies								
	3		Update Item Bank after ODE, FSC, CAC, and Content Expert Reviews		\$130,592	\$134,510	\$138,545	\$141,316	\$145,556	\$149,922	\$154,420
	4		Update Item Bank after Field Tests		\$28,557	\$29,414	\$30,296	\$30,902	\$31,829	\$32,784	\$33,767
	5		Update Item Bank after Operational Tests		\$6,912	\$7,119	\$7,333	\$7,480	\$7,704	\$7,935	\$8,173
	6		Deliver Updated Item Bank after Field and Operational Tests								
		a.	Grade 3 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		b.	Grade 3 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		c.	Grade 4 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
11	6	d.	Grade 4 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
*		e.	Grade 4 Writing		\$189		\$201	\$205	\$211	\$217	\$223
		f.	Grade 5 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		g.	Grade 5 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		h.	Grade 5 Science		\$189	\$195	\$201	\$205	\$211	\$217	\$223
*		i.	Grade 5 Social Studies		\$189		\$201	\$205	\$211	\$217	\$223
		j.	Grade 6 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		k.	Grade 6 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		l.	Grade 7 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		m.	Grade 7 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
*		n.	Grade 7 Writing		\$189		\$201	\$205	\$211	\$217	\$223
		o.	Grade 8 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		p.	Grade 8 Mathematics		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		q.	Grade 8 Science		\$189	\$195	\$201	\$205	\$211	\$217	\$223
*		r.	Grade 8 Social Studies		\$189		\$201	\$205	\$211	\$217	\$223
SUBTOTAL					\$171,231	\$175,594	\$181,668	\$185,301	\$190,858	\$196,577	\$202,465
			FORMS DEVELOPMENT								
12			Develop Field Test Forms								
	1		Plan for Field Tests		\$6,906	\$7,113	\$7,327	\$7,473	\$7,697	\$7,928	\$8,166
	2		Plan for Vertical Linking		\$11,089	\$11,421	\$11,764	\$11,999	\$12,359	\$12,730	\$13,112
	3		Present Field Test Plan to TAC		\$10,607	\$10,925	\$11,252	\$11,477	\$11,822	\$12,176	\$12,542
*	4		Recruit Schools for Field Test						\$32,015		
	5		Conduct Timing Study		\$823	\$848	\$873	\$891	\$917	\$945	\$973
	6		Submit Items Under Consideration for Field Tests		\$2,010	\$2,070	\$2,132	\$2,175	\$2,240	\$2,308	\$2,377
	7		Initial Drafts of Field Test Forms								
		a.	Grade 3 Reading		\$42,306	\$43,575	\$44,882	\$45,780	\$47,153	\$48,568	\$50,025
		b.	Grade 3 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		c.	Grade 4 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		d.	Grade 4 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
*		e.	Grade 4 Writing				\$15,984	\$16,303	\$16,792	\$17,296	\$17,815
		f.	Grade 5 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		g.	Grade 5 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		h.	Grade 5 Science		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
*		i.	Grade 5 Social Studies				\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		j.	Grade 6 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		k.	Grade 6 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		l.	Grade 7 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		m.	Grade 7 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
*		n.	Grade 7 Writing				\$15,984	\$16,303	\$16,792	\$17,296	\$17,815
		o.	Grade 8 Reading		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		p.	Grade 8 Mathematics		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		q.	Grade 8 Science		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
*		r.	Grade 8 Social Studies				\$29,921	\$30,520	\$31,435	\$32,378	\$33,350
		s	Vertical Linking Forms		\$28,204	\$29,050	\$29,921	\$30,520	\$31,435	\$32,378	\$33,350

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
12	8		Formatted Drafts of Field Test Forms								
		a.	Grade 3 Reading		\$27,443	\$28,267	\$29,115	\$29,697	\$30,588	\$31,506	\$32,451
		b.	Grade 3 Mathematics		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		c.	Grade 4 Reading		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		d.	Grade 4 Mathematics		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
*		e.	Grade 4 Writing				\$12,020	\$12,260	\$12,628	\$13,007	\$13,397
		f.	Grade 5 Reading		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		g.	Grade 5 Mathematics		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		h.	Grade 5 Science		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
*		i.	Grade 5 Social Studies				\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		j.	Grade 6 Reading		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		k.	Grade 6 Mathematics		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		l.	Grade 7 Reading		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		m.	Grade 7 Mathematics		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
*		n.	Grade 7 Writing				\$12,020	\$12,260	\$12,628	\$13,007	\$13,397
		o.	Grade 8 Reading		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		p.	Grade 8 Mathematics		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		q.	Grade 8 Science		\$17,838	\$18,373	\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
*		r.	Grade 8 Social Studies				\$18,925	\$19,303	\$19,882	\$20,479	\$21,093
		s.	Vertical Linking Forms		\$16,633	\$17,132	\$17,646	\$17,999	\$18,539	\$19,095	\$19,668
12	9		Camera-ready Copy of Field Test Forms								
		a.	Grade 3 Reading		\$14,649	\$15,088	\$15,541	\$15,852	\$16,327	\$16,817	\$17,322
		b.	Grade 3 Mathematics		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		c.	Grade 4 Reading		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		d.	Grade 4 Mathematics		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
*		e.	Grade 4 Writing				\$7,608	\$7,760	\$7,993	\$8,233	\$8,480
		f.	Grade 5 Reading		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		g.	Grade 5 Mathematics		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		h.	Grade 5 Science		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
*		i.	Grade 5 Social Studies				\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		j.	Grade 6 Reading		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		k.	Grade 6 Mathematics		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		l.	Grade 7 Reading		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		m.	Grade 7 Mathematics		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
*		n.	Grade 7 Writing				\$7,608	\$7,760	\$7,993	\$8,233	\$8,480
		o.	Grade 8 Reading		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		p.	Grade 8 Mathematics		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		q.	Grade 8 Science		\$9,522	\$9,807	\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
*		r.	Grade 8 Social Studies				\$10,102	\$10,304	\$10,613	\$10,931	\$11,259
		s.	Vertical Linking Forms		\$8,678	\$8,938	\$9,207	\$9,391	\$9,672	\$9,963	\$10,261

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
12	10		Conduct Field Test								
		a.	Grade 3 Reading								
		b.	Grade 3 Mathematics								
		c.	Grade 4 Reading								
		d.	Grade 4 Mathematics								
*		e.	Grade 4 Writing						\$35,563		
		f.	Grade 5 Reading								
		g.	Grade 5 Mathematics								
		h.	Grade 5 Science								
		i.	Grade 5 Social Studies								
		j.	Grade 6 Reading								
		k.	Grade 6 Mathematics								
		l.	Grade 7 Reading								
		m.	Grade 7 Mathematics								
*		n.	Grade 7 Writing						\$35,563		
		o.	Grade 8 Reading								
		p.	Grade 8 Mathematics								
		q.	Grade 8 Science								
		r.	Grade 8 Social Studies								
		s.	Vertical Linking Forms								
	11		Update Item Bank		\$29,891	\$30,788	\$31,711	\$32,346	\$33,316	\$34,316	\$35,345
	12		Provide to ODE the Equated Item Difficulties Used to Update Item Bank		\$67,496	\$69,521	\$71,606	\$73,039	\$75,230	\$77,487	\$79,811
SUBTOTAL					\$989,067	\$1,018,726	\$1,238,421	\$1,263,190	\$1,404,212	\$1,340,109	\$1,380,317

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
13			Drafts of Operational Test Forms								
	1		One-Item-per-Page of OAT Operational Forms and Associated Database								
		a.	Grade 3 Reading and Mathematics		\$19,586	\$20,173	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
					\$18,654	\$19,241	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
*		b.	Grade 4 Reading, Mathematics, and Writing								
*		c.	Studies		\$21,610	\$22,306	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
		d.	Grade 6 Reading and Mathematics		\$17,778	\$18,311	\$18,861	\$19,238	\$19,815	\$20,409	\$21,022
*		e.	Grade 7 Reading, Mathematics, and Writing		\$17,147	\$17,690	\$19,180	\$19,564	\$20,151	\$20,755	\$21,378
*		f.	Studies		\$21,610	\$22,306	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
*		g.	Breach Form for Grade 3			\$20,173	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
*		h.	Breach Form for Grade 4			\$15,690	\$20,779	\$21,194	\$21,830	\$22,485	\$23,160
*		i.	Breach Form for Grade 5			\$18,587	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
*		j.	Breach Form for Grade 6			\$18,311	\$18,861	\$19,238	\$19,815	\$20,409	\$21,022
*		k.	Breach Form for Grade 7			\$14,484	\$19,180	\$19,564	\$20,151	\$20,755	\$21,378
*		l.	Breach Form for Grade 8			\$18,587	\$24,615	\$25,107	\$25,860	\$26,636	\$27,435
	2		Item Substitution on OAT								
		a.	Grade 3		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		b.	Grade 4		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		c.	Grade 5		\$2,170	\$2,235	\$2,302	\$2,348	\$2,418	\$2,491	\$2,565
		d.	Grade 6		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		e.	Grade 7		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
		f.	Grade 8		\$2,170	\$2,235	\$2,302	\$2,348	\$2,418	\$2,491	\$2,565
*		g.	Breach Form for Grade 3			\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
*		h.	Breach Form for Grade 4			\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
*		i.	Breach Form for Grade 5			\$4,345	\$4,475	\$4,565	\$4,702	\$4,843	\$4,988
*		j.	Breach Form for Grade 6			\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
*		k.	Breach Form for Grade 7			\$4,097	\$4,220	\$4,304	\$4,433	\$4,566	\$4,703
*		l.	Breach Form for Grade 8			\$4,345	\$4,475	\$4,565	\$4,702	\$4,843	\$4,988
	3		Camera-ready Copy of Approved OAT Test Forms								
		a.	Grade 3		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		b.	Grade 4		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		c.	Grade 5		\$5,343	\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318
		d.	Grade 6		\$3,736	\$3,848	\$3,964	\$4,043	\$4,165	\$4,289	\$4,418
		e.	Grade 7		\$4,540	\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
		f.	Grade 8		\$5,343	\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
13	3	g	Breach Form for Grade 3			\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
*		h	Breach Form for Grade 4			\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
*		i	Breach Form for Grade 5			\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318
*		j	Breach Form for Grade 6			\$3,848	\$3,964	\$4,043	\$4,165	\$4,289	\$4,418
*		k	Breach Form for Grade 7			\$4,676	\$4,816	\$4,913	\$5,060	\$5,212	\$5,368
*		l	Breach Form for Grade 8			\$5,504	\$5,669	\$5,782	\$5,956	\$6,134	\$6,318
	4		Develop One-per-Page for OTELA								
		a.	Kindergarten		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		b.	Grades 1 and 2		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		c.	Grades 3, 4, and 5		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		d.	Grades 6, 7, and 8		\$783	\$261	\$269	\$274	\$283	\$291	\$300
		e.	Grades 9, 10, 11 and 12		\$783	\$261	\$269	\$274	\$283	\$291	\$300
	5		Item Substitution on OTELA								
		a	Kindergarten		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		b	Grades 1 and 2		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		c	Grades 3, 4, and 5		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		d	Grades 6, 7, and 8		\$783	\$807	\$831	\$848	\$873	\$899	\$926
		e	Grades 9, 10, 11, and 12		\$783	\$807	\$831	\$848	\$873	\$899	\$926
	6		Develop Camera-ready Copy of Approved OTELA								
		a.	Kindergarten		\$1,205	\$402	\$414	\$422	\$435	\$448	\$461
*		b.	Grades 1 and 2		\$3,205	\$402	\$414	\$422	\$435	\$448	\$461
*		c.	Grades 3, 4, and 5		\$3,205	\$402	\$414	\$422	\$435	\$448	\$461
*		d.	Grades 6, 7, and 8		\$3,205	\$402	\$414	\$422	\$435	\$448	\$461
*		e.	Grades 9, 10, 11 and 12		\$3,205	\$402	\$414	\$422	\$435	\$448	\$461
SUBTOTAL					\$177,370	\$327,477	\$362,322	\$369,566	\$380,657	\$392,068	\$403,829
14			First Copies of the Special Versions								
	1		Quality Assurance and Comparability Plan for Special Versions		\$8,678	\$8,938	\$9,207	\$9,391	\$9,672	\$9,963	\$10,261
	2		Braille Copies of OAT								
			Operational Forms of OTELA, 3-5, 6-8, and 9-12		\$5,143	\$5,297	\$5,456	\$5,565	\$5,732	\$5,904	\$6,081
		a.	Grade 3 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		b.	Grade 3 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		c.	Grade 4 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		d.	Grade 4 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
*		e.	Grade 4 Writing				\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		f.	Grade 5 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		g.	Grade 5 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		h.	Grade 5 Science		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
*		i.	Grade 5 Social Studies				\$5,159	\$5,262	\$5,420	\$5,582	\$5,750

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016	
14	2	j.	Grade 6 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		k.	Grade 6 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		l.	Grade 7 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		m.	Grade 7 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		*	n.	Grade 7 Writing				\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		o.	Grade 8 Reading		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		p.	Grade 8 Mathematics		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		q.	Grade 8 Science		\$4,863	\$5,008	\$5,159	\$5,262	\$5,420	\$5,582	\$5,750	
		*	r.	Grade 8 Social Studies				\$5,159	\$5,262	\$5,420	\$5,582	\$5,750
		s.	Braille Copy Operational OTELA Grades 3-5		\$3,501	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010	
		t.	Braille Copy Operational OTELA Grades 6-8		\$3,501	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010	
		u.	Braille Copy Operational OTELA Grades 9-12		\$3,501	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010	
			3		Evidence from Oral Verifications of Braille Versions							
				a.	Grade 3 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791
		b.	Grade 3 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		c.	Grade 4 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		d.	Grade 4 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
*		e.	Grade 4 Writing				\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		f.	Grade 5 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		g.	Grade 5 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		h.	Grade 5 Science		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
*		i.	Grade 5 Social Studies				\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		j.	Grade 6 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		k.	Grade 6 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		l.	Grade 7 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		m.	Grade 7 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
*		n.	Grade 7 Writing				\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		o.	Grade 8 Reading		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		p.	Grade 8 Mathematics		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		q.	Grade 8 Science		\$2,431	\$2,504	\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
*		r.	Grade 8 Social Studies				\$2,579	\$2,631	\$2,710	\$2,791	\$2,875	
		s.	Verification of Braille copy OTELA Grades 3-5		\$2,431	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010	
		t.	Verification of Braille copy OTELA Grades 6-8		\$2,431	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010	
		u.	Verification of Braille copy OTELA Grades 9-12		\$2,431	\$1,751	\$1,803	\$1,839	\$1,894	\$1,951	\$2,010	

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
14	4		Large Print Copies of OAT								
			Operational Forms of OTELA Grades 3-5, 6-8, and 9-12		\$603	\$621	\$639	\$652	\$672	\$692	\$713
		a.	Grade 3 Reading		\$1,446	\$1,490	\$1,534	\$1,565	\$1,612	\$1,660	\$1,710
		b.	Grade 3 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		c.	Grade 4 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		d.	Grade 4 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
*		e.	Grade 4 Writing				\$511	\$522	\$537	\$553	\$570
		f.	Grade 5 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		g.	Grade 5 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		h.	Grade 5 Science		\$482	\$497	\$511	\$522	\$537	\$553	\$570
*		i.	Grade 5 Social Studies				\$511	\$522	\$537	\$553	\$570
		j.	Grade 6 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		k.	Grade 6 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		l.	Grade 7 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		m.	Grade 7 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
*		n.	Grade 7 Writing				\$511	\$522	\$537	\$553	\$570
		o.	Grade 8 Reading		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		p.	Grade 8 Mathematics		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		q.	Grade 8 Science		\$482	\$497	\$511	\$522	\$537	\$553	\$570
*		r.	Grade 8 Social Studies				\$511	\$522	\$537	\$553	\$570
		s.	Large Print Copy of Operational OTELA 3-5		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		t.	Large Print Copy of Operational OTELA 6-8		\$482	\$497	\$511	\$522	\$537	\$553	\$570
		u.	Large Print Copy of Operational OTELA 9-12		\$482	\$497	\$511	\$522	\$537	\$553	\$570

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
14	5		Foreign Language Translations on CDs								
		a.	Grade 3 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		b.	Grade 3 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		c.	Grade 4 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		d.	Grade 4 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
*		e.	Grade 4 Writing				\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		f.	Grade 5 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		g.	Grade 5 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		h.	Grade 5 Science		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
*		i.	Grade 5 Social Studies				\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		j.	Grade 6 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		k.	Grade 6 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		l.	Grade 7 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		m.	Grade 7 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
*		n.	Grade 7 Writing				\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		o.	Grade 8 Reading		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		p.	Grade 8 Mathematics		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
		q.	Grade 8 Science		\$14,551	\$14,988	\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
*		r.	Grade 8 Social Studies				\$15,437	\$15,746	\$16,218	\$16,705	\$17,206
	6		Evidence from Verification of Foreign Language Translations								
		a.	Grade 3 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		b.	Grade 3 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		c.	Grade 4 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		d.	Grade 4 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
*		e.	Grade 4 Writing				\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		f.	Grade 5 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		g.	Grade 5 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		h.	Grade 5 Science		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
*		i.	Grade 5 Social Studies				\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		j.	Grade 6 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		k.	Grade 6 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		l.	Grade 7 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		m.	Grade 7 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
*		n.	Grade 7 Writing				\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		o.	Grade 8 Reading		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		p.	Grade 8 Mathematics		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
		q.	Grade 8 Science		\$7,276	\$7,494	\$7,719	\$7,873	\$8,109	\$8,352	\$8,603
*		r.	Grade 8 Social Studies				\$7,719	\$7,873	\$8,109	\$8,352	\$8,603

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
14	7		English Audio CDs								
		a.	Grade 3 Reading		\$2,485	\$2,560	\$2,637	\$2,689	\$2,770	\$2,853	\$2,939
		b.	Grade 3 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		c.	Grade 4 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		d.	Grade 4 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
*		e.	Grade 4 Writing				\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		f.	Grade 5 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		g.	Grade 5 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		h.	Grade 5 Science		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
*		i.	Grade 5 Social Studies				\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		j.	Grade 6 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		k.	Grade 6 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		l.	Grade 7 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		m.	Grade 7 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
*		n.	Grade 7 Writing				\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		o.	Grade 8 Reading		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		p.	Grade 8 Mathematics		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
		q.	Grade 8 Science		\$1,521	\$1,567	\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
*		r.	Grade 8 Social Studies				\$1,614	\$1,646	\$1,695	\$1,746	\$1,799
	8		Oral Copy								
		a	Grade 3 Reading		\$1,205	\$1,241	\$1,279	\$1,304	\$1,343	\$1,384	\$1,425
		b	Grade 3 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		c	Grade 4 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		d	Grade 4 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
*		e	Grade 4 Writing				\$256	\$261	\$269	\$277	\$285
		f	Grade 5 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		g	Grade 5 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		h	Grade 5 Science		\$241	\$248	\$256	\$261	\$269	\$277	\$285
*		i	Grade 5 Social Studies				\$256	\$261	\$269	\$277	\$285
		j	Grade 6 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		k	Grade 6 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		l	Grade 7 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		m	Grade 7 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
*		n	Grade 7 Writing				\$256	\$261	\$269	\$277	\$285
		o	Grade 8 Reading		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		p	Grade 8 Mathematics		\$241	\$248	\$256	\$261	\$269	\$277	\$285
		q	Grade 8 Science		\$241	\$248	\$256	\$261	\$269	\$277	\$285
*		r	Grade 8 Social Studies				\$256	\$261	\$269	\$277	\$285

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
14	9		Listening and Speaking Prompt CDs for OTELA								
*		a.	Grades 1 and 2		\$2,542	\$635	\$654	\$667	\$687	\$708	\$729
*		b.	Grades 3, 4, and 5		\$2,420	\$605	\$623	\$636	\$655	\$675	\$695
*		c.	Grades 6, 7, and 8		\$2,420	\$605	\$623	\$636	\$655	\$675	\$695
*		d.	Grades 9, 10, 11 and 12		\$2,420	\$605	\$623	\$636	\$655	\$675	\$695
SUBTOTAL					\$485,470	\$484,566	\$632,195	\$644,850	\$664,171	\$684,086	\$704,643
15			Ancillary Test Administration Materials								
	1		Answer Document for OAT and OTELA								
		a.	OAT Grade 5 Reading, Mathematics, Science and Social Studies		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		b.	OAT Grade 6 Reading and Mathematics		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		c.	OAT Grade 7 Reading, Mathematics, and Writing		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		d.	OAT Grade 8 Reading, Mathematics, Science and Social Studies		\$31,020	\$31,951	\$32,909	\$33,568	\$34,575	\$35,612	\$36,680
		e.	OTELA for kindergarten		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		f.	OTELA Grades 1 and 2		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		g.	OTELA Grades 3, 4, and 5		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		h.	OTELA Grades 6, 7, and 8		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
		i.	OTELA Grades 9, 10, 11 and 12		\$2,260	\$200	\$206	\$210	\$216	\$223	\$230
	2		Administration Manuals for OAT and OTELA								
		a.	OAT Reading Grade 3 Summer and Fall		\$39,552	\$40,738	\$41,961	\$42,800	\$44,084	\$45,406	\$46,768
		b.	OAT Grades 3 and 4		\$27,945	\$28,784	\$29,647	\$30,240	\$31,147	\$32,082	\$33,044
		c.	OAT Grades 5, 6, 7, and 8		\$27,945	\$28,784	\$29,647	\$30,240	\$31,147	\$32,082	\$33,044
		d.	OTELA		\$11,337	\$1,000	\$1,030	\$1,051	\$1,082	\$1,115	\$1,148
		e.	Special Versions		\$38,477	\$39,631	\$40,820	\$41,636	\$42,885	\$44,172	\$45,497
	3		Test Coordinator Manuals for OAT and OTELA		\$66,735	\$68,738	\$70,800	\$72,216	\$74,382	\$76,614	\$78,912
	4		Ancillary Forms for OAT and OTELA		\$50,020	\$51,521	\$53,066	\$54,128	\$55,751	\$57,424	\$59,147
SUBTOTAL					\$397,391	\$388,000	\$399,637	\$407,633	\$419,858	\$432,458	\$445,430

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
			PRODUCTION								
16			Operational OAT and OTELA Tests and Special Versions								
	1		Plan to Determine Number of Materials to Print		\$38,364	\$39,515	\$40,700	\$41,514	\$42,760	\$44,043	\$45,364
	2		Web-enabled Tool to View Order and Print Numbers for OAT		\$211,166	\$217,501	\$224,026	\$228,507	\$235,362	\$242,423	\$249,695
	3		Produce and Print OAT and OTELA Test Forms								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$227,119	\$233,933	\$240,951	\$245,770	\$253,143	\$260,737	\$268,559
		c.	OAT Spring Grade 3		\$287,289	\$295,907	\$304,785	\$310,880	\$320,207	\$329,813	\$339,707
*		d.	OAT Grade 4		\$298,854	\$308,430	\$338,650	\$345,423	\$355,785	\$366,459	\$377,453
*		e.	OAT Grade 5		\$324,238	\$334,772	\$372,515	\$379,965	\$391,364	\$403,105	\$415,198
		f.	OAT Grade 6		\$287,289	\$295,907	\$304,785	\$310,880	\$320,207	\$329,813	\$339,707
*		g.	OAT Grade 7		\$298,854	\$308,430	\$338,650	\$345,423	\$355,785	\$366,459	\$377,453
*		h.	OAT Grade 8		\$324,238	\$334,772	\$372,515	\$379,965	\$391,364	\$403,105	\$415,198
		i.	Braille Copies of Summer Grade 3 Reading								
		j.	Braille Copies of Fall Grade 3 Reading		\$2,761	\$2,844	\$2,929	\$2,987	\$3,077	\$3,169	\$3,264
		k.	Braille Copies of Spring Grade 3		\$2,485	\$2,559	\$2,636	\$2,689	\$2,769	\$2,852	\$2,938
*		l.	Braille Copies of Grade 4		\$2,485	\$2,560	\$2,929	\$2,987	\$3,077	\$3,169	\$3,264
*		m.	Braille Copies of Grade 5		\$2,733	\$2,815	\$3,222	\$3,286	\$3,385	\$3,486	\$3,591
		n.	Braille Copies of Grade 6		\$2,485	\$2,559	\$2,636	\$2,689	\$2,769	\$2,852	\$2,938
*		o.	Braille Copies of Grade 7		\$2,485	\$2,560	\$2,929	\$2,987	\$3,077	\$3,169	\$3,264
*		p.	Braille Copies of Grade 8		\$2,733	\$2,815	\$3,222	\$3,286	\$3,385	\$3,486	\$3,591
		q.	Large Print Copies of Summer Grade 3 Reading								
		r.	Large Print Copies of Fall Grade 3 Reading		\$2,995	\$3,085	\$3,178	\$3,241	\$3,339	\$3,439	\$3,542
		s.	Large Print Copies of Spring Grade 3		\$9,914	\$10,211	\$10,518	\$10,728	\$11,050	\$11,381	\$11,723
*		t.	Large Print Copies of Grade 4		\$9,914	\$10,211	\$11,686	\$11,920	\$12,278	\$12,646	\$13,025
*		u.	Large Print Copies of Grade 5		\$10,905	\$11,233	\$12,855	\$13,112	\$13,505	\$13,911	\$14,328
		v.	Large Print Copies of Grade 6		\$9,914	\$10,211	\$10,518	\$10,728	\$11,050	\$11,381	\$11,723
*		w.	Large Print Copies of Grade 7		\$9,914	\$10,211	\$11,686	\$11,920	\$12,278	\$12,646	\$13,025
*		x.	Large Print Copies of Grade 8		\$10,905	\$11,233	\$12,855	\$13,112	\$13,505	\$13,911	\$14,328
		y.	Bilingual Version of Spring Grade 3		\$8,657	\$8,917	\$9,184	\$9,368	\$9,649	\$9,938	\$10,236
*		z.	Bilingual Version of Grade 4		\$8,657	\$8,916	\$10,205	\$10,409	\$10,721	\$11,043	\$11,374

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
16	3	aa.	Bilingual Version of Grade 5		\$10,581	\$10,898	\$11,225	\$11,450	\$11,793	\$12,147	\$12,511
		bb.	Bilingual Version of Grade 6		\$8,657	\$8,917	\$9,184	\$9,368	\$9,649	\$9,938	\$10,236
*		cc.	Bilingual Version of Grade 7		\$8,657	\$8,916	\$10,205	\$10,409	\$10,721	\$11,043	\$11,374
*		dd.	Bilingual Version of Grade 8		\$9,523	\$9,808	\$11,225	\$11,450	\$11,793	\$12,147	\$12,511
		ee	Breach Form for Grade 3		\$28,387	\$9,462	\$9,746	\$31,019	\$10,340	\$10,650	\$33,895
*		ff	Breach Form for Grade 4		\$28,387	\$9,463	\$10,829	\$34,465	\$11,488	\$11,833	\$37,661
*		gg	Breach Form for Grade 5		\$31,225	\$10,408	\$11,912	\$37,912	\$12,637	\$13,016	\$41,427
		hh	Breach Form for Grade 6		\$28,387	\$9,462	\$9,746	\$31,019	\$10,340	\$10,650	\$33,895
*		ii	Breach Form for Grade 7		\$28,387	\$9,463	\$10,829	\$34,465	\$11,488	\$11,833	\$37,661
*		jj	Breach Form for Grade 8		\$31,225	\$10,408	\$11,912	\$37,912	\$12,637	\$13,016	\$41,427
*		kk	OTELA for Kindergarten		\$14,826	\$5,090	\$5,243	\$5,347	\$5,508	\$5,673	\$5,843
*		ll.	OTELA for Grades 1 and 2		\$24,426	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
*		mm	OTELA for Grades 3, 4, and 5		\$24,426	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
*		nn.	OTELA for Grades 6, 7, and 8		\$24,426	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
*		oo	OTELA for Grades 9, 10, 11 and 12		\$24,426	\$8,386	\$8,637	\$8,810	\$9,074	\$9,347	\$9,627
		pp.	Braille Copies of Operational OTELA 3-5		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		qq.	Braille Copies of Operational OTELA 6-8		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		rr.	Braille Copies of Operational OTELA 9-12		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		ss.	Large Print Copies of Operational OTELA 3-5		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		tt.	Large Print Copies of Operational OTELA 6-8		\$844	\$869	\$895	\$913	\$940	\$969	\$998
		uu.	Large Print Copies of Operational OTELA 9-12		\$844	\$869	\$895	\$913	\$940	\$969	\$998
*	4		Produce and Print OAT and OTELA Answer Documents and Reference Sheets		\$595,178	\$613,371	\$643,346	\$656,213	\$675,899	\$696,176	\$717,062
	5		Produce and Print Pre-ID Labels for OAT		\$83,354	\$85,855	\$88,430	\$90,199	\$92,905	\$95,692	\$98,563

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
16	6		Print OAT Ancillary Materials								
		a.	OAT Grades 3 and 4		\$32,334	\$33,304	\$34,303	\$34,989	\$36,039	\$37,120	\$38,234
		b.	OAT Grades 5, 6, 7, and 8		\$31,129	\$32,063	\$33,025	\$33,685	\$34,696	\$35,737	\$36,809
		c.	OAT Special Versions		\$57,457	\$59,181	\$60,957	\$62,176	\$64,041	\$65,962	\$67,941
		d.	District and Building Test Coordinators		\$93,213	\$96,009	\$98,890	\$100,867	\$103,893	\$107,010	\$110,220
		e.	Ancillary forms for OAT		\$16,185	\$16,671	\$17,171	\$17,515	\$18,040	\$18,581	\$19,139
		f.	Oral Translation Scripts for each OAT		\$14,309	\$14,738	\$15,180	\$15,484	\$15,948	\$16,426	\$16,919
		g.	OTELA for Kindergarten		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		h.	OTELA for Grades 1 and 2		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		i.	OTELA for Grades 3, 4, and 5		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		j.	OTELA for Grades 6, 7, and 8		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
		k.	OTELA for Grades 9, 10, 11 and 12		\$2,022	\$2,082	\$2,145	\$2,188	\$2,253	\$2,321	\$2,391
	7		Produce and Print OGT Field Test Forms with Embedded Items								
		a.	Grade 3 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		b.	Grade 3 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		c.	Grade 4 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		d.	Grade 4 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
*		e.	Grade 4 Writing (Embedded Only)				\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		f.	Grade 5 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		g.	Grade 5 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		h.	Grade 5 Science		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
*		i.	Grade 5 Social Studies				\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		j.	Grade 6 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		k.	Grade 6 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		l.	Grade 7 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		m.	Grade 7 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
*		n.	Grade 7 Writing (Embedded Only)				\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		o.	Grade 8 Reading		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		p.	Grade 8 Mathematics		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
		q.	Grade 8 Science		\$20,412	\$21,024	\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
*		r.	Grade 8 Social Studies				\$21,655	\$22,088	\$22,751	\$23,433	\$24,136
*	8		Produce and Print OGT Field Test Forms for Writing (if needed)						\$140,133		

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
16	9		Produce OAT Test Materials in English Audio and Foreign Language Audio Translations								
		a.	English Audio for Summer Grade 3 Reading								
		b.	English Audio for Fall Grade 3 Reading		\$3,387	\$3,489	\$3,594	\$3,666	\$3,776	\$3,889	\$4,006
		c.	English Audio for Spring Grade 3 Reading and Mathematics		\$3,143	\$3,237	\$3,334	\$3,401	\$3,503	\$3,608	\$3,716
		d.	English Audio for Grade 4		\$3,492	\$3,597	\$3,705	\$3,779	\$3,892	\$4,009	\$4,129
		e.	English Audio for Grade 5		\$3,841	\$3,956	\$4,075	\$4,157	\$4,281	\$4,410	\$4,542
		f.	English Audio for Grade 6		\$3,143	\$3,237	\$3,334	\$3,401	\$3,503	\$3,608	\$3,716
		g.	English Audio for Grade 7		\$3,492	\$3,597	\$3,705	\$3,779	\$3,892	\$4,009	\$4,129
		h.	English Audio for Grade 8		\$3,841	\$3,956	\$4,075	\$4,157	\$4,281	\$4,410	\$4,542
		i.	Foreign Language Audio for Spring Grade 3		\$3,049	\$3,140	\$3,234	\$3,299	\$3,398	\$3,500	\$3,605
		j.	Foreign Language Audio for Grade 4		\$3,387	\$3,489	\$3,594	\$3,666	\$3,776	\$3,889	\$4,006
		k.	Foreign Language Audio for Grade 5		\$3,726	\$3,838	\$3,953	\$4,032	\$4,153	\$4,278	\$4,406
		l.	Foreign Language Audio for Grade 6		\$3,049	\$3,140	\$3,234	\$3,299	\$3,398	\$3,500	\$3,605
		m.	Foreign Language Audio for Grade 7		\$3,387	\$3,489	\$3,594	\$3,666	\$3,776	\$3,889	\$4,006
		n.	Foreign Language Audio for Grade 8		\$3,726	\$3,838	\$3,953	\$4,032	\$4,153	\$4,278	\$4,406
16	10		Site Visits for ODE		\$2,881	\$2,967	\$3,056	\$3,118	\$3,211	\$3,307	\$3,407
SUBTOTAL					\$3,994,944	\$3,918,068	\$4,244,996	\$4,470,414	\$4,600,591	\$4,594,271	\$4,884,936
17			OAT Half-length Practice Test Materials								
	1		Electronic Collection of Orders for Practice Test		\$19,400	\$19,982	\$20,581	\$20,993	\$21,623	\$22,272	\$22,940
	2		Print and Distribute OGT Practice Materials		\$235,609	\$242,677	\$249,958	\$254,957	\$262,606	\$270,484	\$278,598
	3		Produce and Distribute OGT Practice Materials in Special Versions		\$24,499	\$25,234	\$25,991	\$26,511	\$27,306	\$28,125	\$28,969
	4		Plan for Developing and Administering Practice Tests Online		\$564,096	\$57,149	\$58,863	\$60,041	\$61,842	\$63,697	\$65,608
			(Optional)								
	5		Develop New Half-length Practice Tests		\$13,379						
SUBTOTAL					\$856,983	\$345,042	\$355,393	\$362,502	\$373,377	\$384,578	\$396,115

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
			DISTRIBUTION/COLLECTION								
18			Package and Distribute OAT and OTELA								
	1		Plan to Package and Distribute OAT and OTELA Test Materials		\$12,032	\$12,393	\$12,765	\$13,020	\$13,411	\$13,813	\$14,227
	2		Package and Ship all Tests and Test Materials for OAT and OTELA								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$253,937	\$261,555	\$269,401	\$274,790	\$283,033	\$291,524	\$300,270
*		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$2,136,979	\$2,205,405	\$2,419,774	\$2,468,169	\$2,542,214	\$2,618,481	\$2,697,035
		d.	Breach OAT		\$24,209	\$24,935	\$25,683	\$26,197	\$26,983	\$27,792	\$28,626
		e.	OTELA for Kindergarten, Grades 1 and 2, Grades 3, 4, and 5, Grades 6, 7, and 8, Grades 9, 10, 11 and 12		\$69,188	\$71,264	\$73,402	\$74,870	\$77,116	\$79,429	\$81,812
	3		ODE Site Visits		\$2,881	\$2,967	\$3,056	\$3,118	\$3,211	\$3,307	\$3,407
	4		Method to Verify Receipt of Materials in Districts		\$13,258	\$13,656	\$14,066	\$14,347	\$14,777	\$15,221	\$15,677
SUBTOTAL					\$2,512,484	\$2,592,175	\$2,818,147	\$2,874,511	\$2,960,745	\$3,049,567	\$3,141,054
19			Collect all OAT and OTELA Test Materials								
	1		Plan to Pick Up OAT and OTELA Materials		\$12,032	\$12,393	\$12,765	\$13,020	\$13,411	\$13,813	\$14,227
	2		Pick-up Completed OAT Answer Documents								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$144,530	\$148,865	\$153,331	\$156,398	\$161,090	\$165,923	\$170,900
*		c.	OAT Spring Grades 3 and 4 Test Booklets		\$271,575	\$279,783	\$290,272	\$296,077	\$304,959	\$314,108	\$323,531
*		d.	OAT Spring Grades 5, 6, 7, and 8 Answer Documents		\$214,485	\$221,337	\$242,307	\$247,153	\$254,568	\$262,205	\$270,071
		e.	OAT Make-up for Spring Grades 3 and 4		\$25,977	\$26,757	\$27,559	\$28,111	\$28,954	\$29,823	\$30,717
		f.	OAT Make-up for Grade 5, 6, 7, and 8		\$22,939	\$23,627	\$24,336	\$24,823	\$25,567	\$26,334	\$27,124

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
19	3		Pick-up and Verify Return of OTELA Test and Test Materials								
		a.	OTELA Kindergarten		\$4,296	\$4,424	\$4,557	\$4,648	\$4,788	\$4,931	\$5,079
		b.	OTELA Grades 1 and 2		\$4,296	\$4,424	\$4,557	\$4,648	\$4,788	\$4,931	\$5,079
		c.	OTELA Grades 3, 4, and 5		\$4,296	\$4,424	\$4,557	\$4,648	\$4,788	\$4,931	\$5,079
		d.	OTELA Grade 6, 7, and 8		\$4,296	\$4,424	\$4,557	\$4,648	\$4,788	\$4,931	\$5,079
		e.	OTELA Grade 9, 10, 11, and 12		\$4,296	\$4,424	\$4,557	\$4,648	\$4,788	\$4,931	\$5,079
	4		Early Collection of Answer Documents for Equating								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$16,920	\$17,427	\$17,950	\$18,309	\$18,858	\$19,424	\$20,007
		c.	OAT Spring Grade 3		\$27,071	\$27,884	\$28,720	\$29,294	\$30,173	\$31,078	\$32,011
		d.	OAT Grade 4		\$30,079	\$30,982	\$31,911	\$32,549	\$33,526	\$34,532	\$35,568
		e.	OAT Grade 5		\$33,087	\$34,080	\$35,102	\$35,804	\$36,878	\$37,985	\$39,124
		f.	OAT Grade 6		\$27,071	\$27,884	\$28,720	\$29,294	\$30,173	\$31,078	\$32,011
		g.	OAT Grade 7		\$30,079	\$30,982	\$31,911	\$32,549	\$33,526	\$34,532	\$35,568
		h.	OAT Grade 8		\$33,087	\$34,080	\$35,102	\$35,804	\$36,878	\$37,985	\$39,124
	5		Pick Up of Remaining OAT Materials								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$27,071	\$27,884	\$28,720	\$29,294	\$30,173	\$31,078	\$32,011
		c.	OAT Spring Grade 3		\$59,784	\$61,578	\$63,425	\$64,693	\$66,634	\$68,633	\$70,692
		d.	OAT Grade 4		\$66,427	\$68,420	\$70,472	\$71,882	\$74,038	\$76,259	\$78,547
		e.	OAT Grade 5		\$73,069	\$75,261	\$77,519	\$79,070	\$81,442	\$83,885	\$86,402
		f.	OAT Grade 6		\$59,784	\$61,578	\$63,425	\$64,693	\$66,634	\$68,633	\$70,692
		g.	OAT Grade 7		\$66,427	\$68,420	\$70,472	\$71,882	\$74,038	\$76,259	\$78,547
		h.	OAT Grade 8		\$73,069	\$75,261	\$77,519	\$79,070	\$81,442	\$83,885	\$86,402
		i.	OTELA		\$1,208	\$1,244	\$1,282	\$1,307	\$1,346	\$1,387	\$1,428

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
	6		Verify Districts' Return of Secure Materials								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$66,427	\$68,420	\$70,472	\$71,882	\$74,038	\$76,259	\$78,547
		c.	OAT Spring Grade 3		\$95,549	\$98,415	\$101,368	\$103,395	\$106,497	\$109,692	\$112,982
		d.	OAT Grade 4		\$106,165	\$109,350	\$112,631	\$114,883	\$118,330	\$121,880	\$125,536
		e.	OAT Grade 5		\$116,782	\$120,285	\$123,894	\$126,372	\$130,163	\$134,068	\$138,090
		f.	OAT Grade 6		\$95,549	\$98,415	\$101,368	\$103,395	\$106,497	\$109,692	\$112,982
		g.	OAT Grade 7		\$106,165	\$109,350	\$112,631	\$114,883	\$118,330	\$121,880	\$125,536
		h.	OAT Grade 8		\$116,782	\$120,285	\$123,894	\$126,372	\$130,163	\$134,068	\$138,090
		i.	OVELA Kindergarten		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		j.	OVELA Grades 1 and 2		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		k.	OVELA Grades 3, 4, and 5		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		l.	OVELA Grade 6, 7, and 8		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
		m.	OVELA Grade 9, 10, 11, and 12		\$3,254	\$3,352	\$3,452	\$3,522	\$3,627	\$3,736	\$3,848
19	7		Collect Administrator Comment & Material Resolution Forms								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$2,312	\$2,382	\$2,453	\$2,502	\$2,577	\$2,654	\$2,734
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$2,312	\$2,382	\$2,453	\$2,502	\$2,577	\$2,654	\$2,734
		d.	OVELA Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$8,196	\$8,442	\$8,695	\$8,869	\$9,135	\$9,409	\$9,691
SUBTOTAL					\$2,069,760	\$2,132,333	\$2,212,724	\$2,256,981	\$2,324,690	\$2,394,430	\$2,466,261
			SCORING								
20			Quality Assurance, Document and Data Processing, Reconciliation and Security Plan								
	1		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan for OAT		\$21,205	\$9,584	\$9,872	\$10,069	\$10,371	\$10,682	\$11,003
	2		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan for OVELA		\$3,616	\$3,724	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
	3		Implement Approved Plan for Translations into English		\$45,195	\$46,551	\$47,948	\$48,907	\$50,374	\$51,885	\$53,442
	4		Implement the Remaining Approved Plan								
SUBTOTAL					\$70,016	\$59,859	\$61,656	\$62,889	\$64,775	\$66,718	\$68,721

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
21			Demonstration of Scanning and Reporting OAT and OTELA								
	1		Demonstrate Scanning and Reporting Procedures		\$1,205	\$1,241	\$1,279	\$1,304	\$1,343	\$1,384	\$1,425
	2		ODE Staff Observation of Demonstration		\$1,687	\$1,738	\$1,790	\$1,826	\$1,881	\$1,937	\$1,995
SUBTOTAL					\$2,892	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
22			Scan and Score the Multiple Choice for OAT and OTELA								
	1		Scan the Demographic Information While Maintaining Student Anonymity								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$166,831	\$171,836	\$176,991	\$180,531	\$185,947	\$191,525	\$197,271
*		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$2,144,810	\$2,210,466	\$2,321,791	\$2,368,226	\$2,439,273	\$2,512,451	\$2,587,825
		d.	Breach Forms		\$26,358	\$27,149	\$27,963	\$28,522	\$29,378	\$30,259	\$31,167
		e.	OTELA for Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$122,875	\$126,561	\$130,358	\$132,965	\$136,954	\$141,063	\$145,295
	2		Machine Score Multiple-Choice Items								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$28,222	\$29,069	\$29,941	\$30,540	\$31,456	\$32,400	\$33,372
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$89,379	\$92,061	\$94,823	\$96,719	\$99,621	\$102,609	\$105,687
		d.	Breach Forms		\$15,646	\$16,116	\$16,599	\$16,931	\$17,439	\$17,962	\$18,501
		e.	OTELA for Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$78,039	\$80,380	\$82,791	\$84,447	\$86,980	\$89,590	\$92,277
22	3		Scan Constructed Response and Process for Hand Scoring								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$98,924	\$101,892	\$104,948	\$107,047	\$110,259	\$113,567	\$116,974
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8		\$398,830	\$410,795	\$423,119	\$431,581	\$444,529	\$457,864	\$471,600
		d.	Breach Forms		\$13,318	\$13,718	\$14,129	\$14,412	\$14,844	\$15,289	\$15,748
		e.	OTELA for Kindergarten and Grades 1 and 2		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
		f.	OTELA Grades 3, 4, and 5		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
		g.	OTELA Grades 6, 7, and 8		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
		h.	OTELA Grades 9, 10, 11 and 12		\$2,411	\$2,483	\$2,557	\$2,609	\$2,687	\$2,767	\$2,850
	4		Provide Three Site Visits by ODE staff		\$3,745	\$3,858	\$3,973	\$4,053	\$4,174	\$4,300	\$4,429
	5		Plan for Processing Late Answer Documents		\$1,202	\$1,238	\$1,275	\$1,301	\$1,340	\$1,380	\$1,421
	6		Implement the Plan		\$7,810	\$8,045	\$8,286	\$8,452	\$8,705	\$8,966	\$9,235
SUBTOTAL					\$3,205,633	\$3,303,116	\$3,447,215	\$3,516,163	\$3,621,647	\$3,730,293	\$3,842,202

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
23			Rangefinder Meetings								
	1		Convene Meetings								
		a.	OAT Grade 3 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		b.	OAT Grade 3 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		c.	OAT Grade 4 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		d.	OAT Grade 4 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
*		e.	OAT Grade 4 Writing				\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		f.	OAT Grade 5 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		g.	OAT Grade 5 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		h.	OAT Grade 5 Science		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
*		i.	OAT Grade 5 Social Studies				\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		j.	OAT Grade 6 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		k.	OAT Grade 6 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		l.	OAT Grade 7 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		m.	OAT Grade 7 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
*		n.	OAT Grade 7 Writing				\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		o.	OAT Grade 8 Reading		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		p.	OAT Grade 8 Mathematics		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		q.	OAT Grade 8 Science		\$36,910	\$19,008	\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
*		r.	OAT Grade 8 Social Studies				\$19,579	\$19,970	\$20,569	\$21,186	\$21,822
		s.	OTELA Grades 3, 4, and 5		\$4,322	\$4,452	\$4,585	\$4,677	\$4,817	\$4,962	\$5,111
		t.	OTELA Grades 6, 7, and 8		\$4,322	\$4,452	\$4,585	\$4,677	\$4,817	\$4,962	\$5,111
		u.	OTELA Grade 9, 10, 11 and 12		\$4,322	\$4,452	\$4,585	\$4,677	\$4,817	\$4,962	\$5,111
23	2		Provide Score Point Representative Student Papers								
		a.	OAT Grade 3 Reading		\$5,060	\$2,606	\$2,684	\$2,738	\$2,820	\$2,905	\$2,992
		b.	OAT Grade 3 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		c.	OAT Grade 4 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		d.	OAT Grade 4 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
*		e.	OAT Grade 4 Writing				\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		f.	OAT Grade 5 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		g.	OAT Grade 5 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
23	2	h.	OAT Grade 5 Science		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
*		i.	OAT Grade 5 Social Studies				\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		j.	OAT Grade 6 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		k.	OAT Grade 6 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		l.	OAT Grade 7 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		m.	OAT Grade 7 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
*		n.	OAT Grade 7 Writing				\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		o.	OAT Grade 8 Reading		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		p.	OAT Grade 8 Mathematics		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		q.	OAT Grade 8 Science		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
*		r.	OAT Grade 8 Social Studies				\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		s.	OTELA Grades 3, 4, and 5		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		t.	OTELA Grades 6, 7, and 8		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
		u.	OTELA Grade 9, 10, 11 and 12		\$5,060	\$5,212	\$5,369	\$5,476	\$5,640	\$5,810	\$5,984
23	3		Identify and Annotate Guide, Qualification, Practice and Validity Papers								
		a.	OAT Grade 3 Reading		\$8,294	\$4,271	\$4,399	\$4,487	\$4,622	\$4,761	\$4,904
		b.	OAT Grade 3 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		c.	OAT Grade 4 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		d.	OAT Grade 4 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
*		e.	OAT Grade 4 Writing				\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		f.	OAT Grade 5 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		g.	OAT Grade 5 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		h.	OAT Grade 5 Science		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
*		i.	OAT Grade 5 Social Studies				\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		j.	OAT Grade 6 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		k.	OAT Grade 6 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		l.	OAT Grade 7 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		m.	OAT Grade 7 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
*		n.	OAT Grade 7 Writing				\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		o.	OAT Grade 8 Reading		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		p.	OAT Grade 8 Mathematics		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		q.	OAT Grade 8 Science		\$8,294	\$8,543	\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
*		r.	OAT Grade 8 Social Studies				\$8,799	\$8,975	\$9,244	\$9,521	\$9,807
		s.	OTELA Grades 3, 4, and 5		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
		t.	OTELA Grades 6, 7, and 8		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
		u.	OTELA Grade 9, 10, 11 and 12		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
*	4		Pay Committee Members Expenses		\$111,793	\$115,494	\$130,870	\$133,487	\$137,492	\$141,617	\$145,865
*	5		Contractor's Scoring Personnel, Content Experts and Recorder Attend Meetings		\$340,469	\$351,740	\$398,570	\$406,541	\$418,737	\$431,300	\$444,239
*	6		Submit and Revise Minutes within five days		\$3,293	\$3,401	\$3,836	\$3,913	\$4,030	\$4,151	\$4,276
SUBTOTAL					\$1,190,289	\$954,410	\$1,166,568	\$1,189,881	\$1,225,567	\$1,262,346	\$1,300,224

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
24			Recruit and Train Readers for Handscoring and Establish Scoring Sites								
	1		Plan to Recruit and Train Readers and Establish Scoring Sites		\$2,651	\$2,730	\$2,812	\$2,868	\$2,955	\$3,043	\$3,134
	2		Identify Scoring Sites and Key Personnel at each Site		\$1,928	\$1,985	\$2,045	\$2,086	\$2,148	\$2,213	\$2,279
	3		Recruit Readers								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$5,150	\$5,305	\$5,464	\$5,573	\$5,740	\$5,912	\$6,090
		c.	OAT Spring Grades 3, 4, 5, 6, 7, and 8 Reading		\$6,221	\$6,408	\$6,600	\$6,732	\$6,934	\$7,142	\$7,356
		d.	OAT Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$6,221	\$6,408	\$6,600	\$6,732	\$6,934	\$7,142	\$7,356
*		e.	OAT Grades 4 and 7 Writing				\$2,233	\$2,278	\$2,346	\$2,417	\$2,489
		f.	OAT Grade 5 and 8 Science		\$3,094	\$3,187	\$3,283	\$3,348	\$3,449	\$3,552	\$3,659
*		g.	OAT Grade 5 and 8 Social Studies				\$3,283	\$3,348	\$3,449	\$3,552	\$3,659
		h.	OTELA Grades 3, 4, and 5		\$2,712	\$2,793	\$2,877	\$2,935	\$3,023	\$3,113	\$3,207
		i.	OTELA Grades 6, 7, and 8		\$2,712	\$2,793	\$2,877	\$2,935	\$3,023	\$3,113	\$3,207
		j.	OTELA Grades 9, 10, 11 and 12		\$2,712	\$2,793	\$2,877	\$2,935	\$3,023	\$3,113	\$3,207
	4		Paper and Electronic Copies of Training Materials		\$19,521	\$20,106	\$20,709	\$21,123	\$21,757	\$22,410	\$23,082
*	5		Train Readers		\$759,167	\$782,601	\$828,703	\$845,277	\$870,636	\$896,755	\$923,658
*	6		Train Readers for the Breach Forms as Necessary		\$31,461	\$31,461	\$32,405	\$110,113	\$33,714	\$34,725	\$35,767
	7		Site Visits for Ohio Educators		\$57,572	\$59,299	\$61,078	\$62,300	\$64,169	\$66,094	\$68,077
	8		Site Visits for Three ODE Staff		\$30,866	\$31,792	\$32,746	\$33,401	\$34,403	\$35,435	\$36,498
	9		Meet with ODE to Select Scoring Training Materials		\$75,019	\$77,270	\$79,588	\$81,180	\$83,615	\$86,124	\$88,707
SUBTOTAL					\$1,007,007	\$1,036,931	\$1,096,180	\$1,195,164	\$1,151,318	\$1,185,855	\$1,221,432
25			Handscoring Constructed Response Items for OAT and OTELA								
	1		Plan for Monitoring Reader Accuracy and Ensuring Reader Accuracy and Reliability		\$7,538	\$7,765	\$7,998	\$8,158	\$8,402	\$8,654	\$8,914
	2		Hand Score Constructed Response Items for OAT and OTELA								
		a.	OAT Summer Grade 3 Reading								
*		b.	OAT Fall Grade 3 Reading		\$676,707	\$695,251	\$709,156	\$723,339	\$737,806	\$752,562	\$767,614
*		c.	OAT Spring Grade 3 Reading		\$752,442	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
*		d.	OAT Grade 3 Mathematics		\$729,722	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
*		e.	OAT Grade 4 Reading		\$752,442	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
*		f.	OAT Grade 4 Mathematics		\$729,722	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
*		g.	OAT Grade 4 Writing				\$817,815	\$834,171	\$850,854	\$867,872	\$885,229
*		h.	OAT Grade 5 Reading		\$752,442	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
*		i.	OAT Grade 5 Mathematics		\$729,722	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
*		j.	OAT Grade 5 Science		\$501,985	\$517,035	\$527,376	\$537,923	\$548,682	\$559,655	\$570,849
*		k.	OAT Grade 5 Social Studies				\$485,186	\$494,890	\$504,787	\$514,883	\$525,181
25	2	l.	OAT Grade 6 Reading		\$752,442	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
*		m.	OAT Grade 6 Mathematics		\$729,722	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
*		n.	OAT Grade 7 Reading		\$752,442	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
*		o.	OAT Grade 7 Mathematics		\$729,722	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
*		p.	OAT Grade 7 Writing				\$817,815	\$834,171	\$850,854	\$867,872	\$885,229
*		q.	OAT Grade 8 Reading		\$752,442	\$772,501	\$787,951	\$803,710	\$819,785	\$836,180	\$852,904
*		r.	OAT Grade 8 Mathematics		\$729,722	\$749,326	\$764,313	\$779,599	\$795,191	\$811,095	\$827,317
*		s.	OAT Grade 8 Science		\$501,985	\$517,035	\$527,376	\$537,923	\$548,682	\$559,655	\$570,849
25	2	t.	OAT Grade 8 Social Studies				\$485,186	\$494,890	\$504,787	\$514,883	\$525,181
		u.	OAT Breach Forms		\$30,623	\$31,541	\$32,488	\$33,137	\$34,132	\$35,156	\$36,210
		v.	OATELA Grade 3		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		w.	OATELA Grade 4		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		x.	OATELA Grade 5		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		y.	OATELA Grade 6		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		z.	OATELA Grade 7		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		aa.	OATELA Grade 8		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		bb.	OATELA Grade 9		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		cc.	OATELA Grade 10		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		dd.	OATELA Grade 11		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
		ee.	OATELA Grade 12		\$6,065	\$6,247	\$6,434	\$6,563	\$6,760	\$6,962	\$7,171
	3		Complete Scoring According to Estimated Timeline		\$189	\$195	\$201	\$205	\$211	\$217	\$223
	4		Ensure Student Anonymity		\$4,142	\$4,267	\$4,395	\$4,483	\$4,617	\$4,755	\$4,898
	5		Score and Data Security and Integrity		\$189	\$195	\$201	\$205	\$211	\$217	\$223
	6		Ensure Cost Effectiveness and Efficiency with State of the Art Hand Scoring Processes		\$6,552	\$1,965	\$2,024	\$2,064	\$2,126	\$2,190	\$2,256
	7		Plan to Hand Score Late Batches of Answer Documents for OAT and OATELA		\$2,850	\$911	\$938	\$957	\$986	\$1,015	\$1,046
	8		Implement Approved Late Batches Plan		\$3,035	\$3,126	\$3,220	\$3,284	\$3,383	\$3,484	\$3,589
SUBTOTAL					\$10,689,429	\$10,972,718	\$13,799,299	\$14,075,284	\$14,357,976	\$14,646,340	\$14,940,527
26			Combine Scores from MC and CR Scoring								
	1		Plan for Combining Student Scores from Multiple-choice and Constructed Response for OAT		\$10,541	\$10,857	\$11,183	\$11,407	\$11,749	\$12,101	\$12,464
	2		Plan for Combining Section Scores for OATELA		\$2,009	\$2,069	\$2,131	\$2,174	\$2,239	\$2,306	\$2,375
	3		Implement the Approved Plan for OAT								
		a.	Accurately Combine for Summer Grade 3 Reading								
		b.	Accurately Combine for Fall Grade 3 Reading		\$189	\$195	\$201	\$205	\$211	\$217	\$223
		c.	Accurately Combine for Spring Grades 3, 4, 5, 6, 7, and 8 Reading		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		d.	Accurately Combine for Spring Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$628	\$647	\$666	\$680	\$700	\$721	\$743
*		e.	Accurately Combine for Grades 4 and 7 Writing				\$666	\$680	\$700	\$721	\$743
		f.	Accurately Combine for Grades 5 and 8 Science		\$628	\$647	\$666	\$680	\$700	\$721	\$743
*		g.	Accurately Combine for Grades 5 and 8 Social Studies				\$666	\$680	\$700	\$721	\$743
		h.	Accurately Combine for Breach Forms		\$1,256	\$1,294	\$1,332	\$1,359	\$1,400	\$1,442	\$1,485
	4		Erasure Analysis		\$16,534	\$17,030	\$17,540	\$17,891	\$18,428	\$18,981	\$19,550

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
26	5		Implement Approved Pan for OTELA and Accurately Combine for each Individual Grade K, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 and 12		\$28,445	\$29,298	\$30,177	\$30,781	\$31,704	\$32,655	\$33,635
	6		Quality Assurance Checks		\$40,858	\$42,083	\$43,346	\$44,213	\$45,539	\$46,905	\$48,312
SUBTOTAL					\$101,716	\$104,767	\$109,240	\$111,430	\$114,770	\$118,212	\$121,759
27			Score Field Test Items and Deliver Statistical Reports for OAT								
	1		Provide Score Point Representative Student Papers								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$6,725	\$6,927	\$7,135	\$7,277	\$7,496	\$7,720	\$7,952
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$6,725	\$6,927	\$7,135	\$7,277	\$7,496	\$7,720	\$7,952
*		c.	Grades 4 and 7 Writing				\$3,857	\$3,934	\$4,052	\$4,173	\$4,298
		d.	Grades 5 and 8 Science		\$3,265	\$3,363	\$3,463	\$3,533	\$3,639	\$3,748	\$3,860
*		e.	Grades 5 and 8 Social Studies				\$3,463	\$3,533	\$3,639	\$3,748	\$3,860
	2		Create Scoring Guides, Select Anchor and Exemplar Papers								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$73,864	\$76,080	\$78,362	\$79,930	\$82,327	\$84,797	\$87,341
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$73,864	\$76,080	\$78,362	\$79,930	\$82,327	\$84,797	\$87,341
*		c.	Grades 4 and 7 Writing				\$30,364	\$30,972	\$31,901	\$32,858	\$33,844
		d.	Grades 5 and 8 Science		\$28,621	\$29,480	\$30,364	\$30,972	\$31,901	\$32,858	\$33,844
*		e.	Grades 5 and 8 Social Studies				\$30,364	\$30,972	\$31,901	\$32,858	\$33,844
27	3		Scanning and Scoring Procedures								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$628	\$647	\$666	\$680	\$700	\$721	\$743
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$628	\$647	\$666	\$680	\$700	\$721	\$743
*		c.	Grades 4 and 7 Writing				\$666	\$680	\$700	\$721	\$743
		d.	Grades 5 and 8 Science		\$628	\$647	\$666	\$680	\$700	\$721	\$743
*		e.	Grades 5 and 8 Social Studies				\$666	\$680	\$700	\$721	\$743

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
27	4		Hand Score Field Test Constructed Response Items		\$318,238						
		a.	OAT Grade 3 Reading		\$11,397	\$11,739	\$12,091	\$12,333	\$12,703	\$13,084	\$13,477
		b..	OAT Grade 3 Mathematics		\$11,055	\$11,387	\$11,728	\$11,963	\$12,322	\$12,692	\$13,072
		c.	OAT Grade 4 Reading		\$11,397	\$11,739	\$12,091	\$12,333	\$12,703	\$13,084	\$13,477
		d.	OAT Grade 4 Mathematics		\$11,055	\$11,387	\$11,728	\$11,963	\$12,322	\$12,692	\$13,072
*		e.	OAT Grade 4 Writing						\$59,975		
		f.	OAT Grade 5 Reading		\$11,397	\$11,739	\$12,091	\$12,333	\$12,703	\$13,084	\$13,477
		g.	OAT Grade 5 Mathematics		\$11,055	\$11,387	\$11,728	\$11,963	\$12,322	\$12,692	\$13,072
		h.	OAT Grade 5 Science		\$7,628	\$7,857	\$8,093	\$8,255	\$8,502	\$8,757	\$9,020
*		i.	OAT Grade 5 Social Studies				\$7,445	\$7,594	\$7,822	\$8,057	\$8,298
		j.	OAT Grade 6 Reading		\$11,397	\$11,739	\$12,091	\$12,333	\$12,703	\$13,084	\$13,477
		k.	OAT Grade 6 Mathematics		\$11,055	\$11,387	\$11,728	\$11,963	\$12,322	\$12,692	\$13,072
		l.	OAT Grade 7 Reading		\$11,397	\$11,739	\$12,091	\$12,333	\$12,703	\$13,084	\$13,477
		m.	OAT Grade 7 Mathematics		\$11,055	\$11,387	\$11,728	\$11,963	\$12,322	\$12,692	\$13,072
*		n.	OAT Grade 7 Writing						\$59,975		
		o.	OAT Grade 8 Reading		\$11,397	\$11,739	\$12,091	\$12,333	\$12,703	\$13,084	\$13,477
		p.	OAT Grade 8 Mathematics		\$11,055	\$11,387	\$11,728	\$11,963	\$12,322	\$12,692	\$13,072
		q.	OAT Grade 8 Science		\$7,628	\$7,857	\$8,093	\$8,255	\$8,502	\$8,757	\$9,020
*		r.	OAT Grade 8 Social Studies				\$7,445	\$7,594	\$7,822	\$8,057	\$8,298
27	5		Submit Field Test Reports								
		a.	Grades 3, 4, 5, 6, 7, and 8 Reading		\$125,764	\$129,537	\$133,423	\$136,091	\$140,174	\$144,379	\$148,711
		b.	Grades 3, 4, 5, 6, 7, and 8 Mathematics		\$125,764	\$129,537	\$133,423	\$136,091	\$140,174	\$144,379	\$148,711
*		c.	Grades 4 and 7 Writing						\$32,610		
		d.	Grades 5 and 8 Science		\$35,933	\$37,011	\$38,121	\$38,883	\$40,050	\$41,251	\$42,489
*		e.	Grades 5 and 8 Social Studies				\$38,121	\$38,883	\$40,050	\$41,251	\$42,489
	6		Secure Storage of Responses		\$26,957	\$27,766	\$28,598	\$29,170	\$30,046	\$30,947	\$31,875
SUBTOTAL					\$977,572	\$679,119	\$821,875	\$838,322	\$1,016,031	\$889,373	\$916,056

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
28			Score Reports and File Labels for the OAT								
	1		Plan to Produce Score Reports		\$59,409	\$61,191	\$63,027	\$64,288	\$66,216	\$68,203	\$70,249
*	2		Submit Proposed Reports		\$386,411	\$77,787	\$80,121	\$81,723	\$84,175	\$86,700	\$89,301
	3		Submit Proposed File Labels		\$3,098	\$75	\$77	\$79	\$81	\$84	\$86
	4		Proposed Parent Letter		\$3,098	\$75	\$77	\$79	\$81	\$84	\$86
*	5		Produce Family/Student Reports		\$1,600,674	\$1,653,013	\$1,850,903	\$1,887,921	\$1,944,559	\$2,002,896	\$2,062,982
*	6		Produce for Schools Student Rosters		\$197,171	\$203,698	\$230,834	\$235,450	\$242,514	\$249,789	\$257,283
*	7		Produce School and District Reports		\$195,219	\$201,332	\$216,168	\$220,492	\$227,106	\$233,920	\$240,937
	8		Produce Summary Reports for Schools and Districts		\$2,098	\$2,161	\$2,226	\$2,270	\$2,338	\$2,409	\$2,481
	9		Produce School and District Item Analysis Reports		\$2,098	\$2,161	\$2,226	\$2,270	\$2,338	\$2,409	\$2,481
	10		Proposed Interpretation Guides		\$10,320	\$10,630	\$10,948	\$11,167	\$11,502	\$11,848	\$12,203
	11		Produce and Distribute the Interpretation Guides		\$125,320	\$129,079	\$132,952	\$135,611	\$139,679	\$143,870	\$148,186
	12		Produce and Distribute Date Files		\$27,389	\$28,210	\$29,057	\$29,638	\$30,527	\$31,443	\$32,386
	13		Site Visits for Three ODE Staff		\$3,375	\$3,476	\$3,580	\$3,652	\$3,761	\$3,874	\$3,991
SUBTOTAL					\$2,615,680	\$2,372,888	\$2,622,196	\$2,674,640	\$2,754,877	\$2,837,529	\$2,922,652
29			Score Reports for the OTELA								
	1		Plan to Produce Score Reports		\$1,567	\$1,567	\$1,614	\$1,646	\$1,696	\$1,746	\$1,799
	2		Submit Proposed Reports		\$3,495	\$75	\$77	\$79	\$81	\$84	\$86
	3		Submit Proposed File Labels		\$1,085	\$75	\$77	\$79	\$81	\$84	\$86
	4		Proposed Parent Letter		\$3,098	\$75	\$77	\$79	\$81	\$84	\$86
	5		Produce Family/Student Reports		\$22,340	\$23,010	\$23,700	\$24,174	\$24,899	\$25,646	\$26,416
	6		Produce for Schools Student Rosters		\$7,415	\$7,638	\$7,867	\$8,024	\$8,265	\$8,513	\$8,768
	7		Produce School and District Reports		\$7,415	\$7,638	\$7,867	\$8,024	\$8,265	\$8,513	\$8,768
	8		Produce Summary Reports for Schools and Districts		\$2,098	\$2,161	\$2,226	\$2,270	\$2,338	\$2,409	\$2,481
	9		Produce School and District Item Analysis Reports		\$2,098	\$2,161	\$2,226	\$2,270	\$2,338	\$2,409	\$2,481
	10		Proposed Interpretation Guides		\$3,375	\$3,476	\$3,580	\$3,652	\$3,761	\$3,874	\$3,991
	11		Produce and Distribute the Interpretation Guides		\$8,111	\$8,354	\$8,605	\$8,777	\$9,040	\$9,312	\$9,591
	12		Produce and Distribute Date Files		\$3,375	\$3,476	\$3,580	\$3,652	\$3,761	\$3,874	\$3,991
	13		Site Visits for Three ODE Staff		\$3,375	\$3,476	\$3,580	\$3,652	\$3,761	\$3,874	\$3,991
SUBTOTAL					\$68,847	\$63,182	\$65,076	\$66,378	\$68,367	\$70,422	\$72,535

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
30			State Score Reports for OAT								
	1		Electronic Data Files within Sixty Days		\$243,709	\$251,020	\$258,551	\$263,722	\$271,633	\$279,782	\$288,176
	2		State Summary Reports for State Public, Community and Nonpublic Schools		\$7,593	\$7,821	\$8,056	\$8,217	\$8,463	\$8,717	\$8,979
	3		State Public, Community, and Nonpublic Schools Scaled Score Frequency Distributions		\$7,593	\$7,821	\$8,056	\$8,217	\$8,463	\$8,717	\$8,979
	4		State Public, Community, and Nonpublic Schools Subscale Reports		\$7,593	\$7,821	\$8,056	\$8,217	\$8,463	\$8,717	\$8,979
	5		Electronic Data File to be Posted on the Web		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
	6		Copies of Reports to ODE upon Request		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
	7		CD copies of Reports		\$964	\$993	\$1,023	\$1,043	\$1,075	\$1,107	\$1,140
SUBTOTAL					\$269,380	\$277,462	\$285,788	\$291,502	\$300,247	\$309,254	\$318,533
31			Additional Materials/Reports								
	1		Produce Individual Student Answer Doc for Schools		\$6,440						
	2		Extra Copies of Family/Student Reports		\$1,965	\$2,024	\$2,085	\$2,126	\$2,190	\$2,256	\$2,324
SUBTOTAL					\$8,405	\$2,024	\$2,085	\$2,126	\$2,190	\$2,256	\$2,324
			RESCORES/ VERIFICATIONS								
32			Store and Rescore Student Responses								
	1		Plan to Store Responses for Retrieval		\$6,440	\$175	\$180	\$184	\$189	\$195	\$201
	2		Store Student Responses for Easy Retrieval		\$46,667	\$48,067	\$49,509	\$50,499	\$52,014	\$53,574	\$55,181
	3		Long Term Storage of Student Response		\$166,821	\$171,825	\$176,980	\$180,520	\$185,935	\$191,513	\$197,259
	4		Electronic System for Requests for Rescoring		\$24,810	\$25,554	\$26,321	\$26,847	\$27,652	\$28,482	\$29,336
	5		Rescore Within twenty-one days		\$50,080	\$51,583	\$53,130	\$54,193	\$55,818	\$57,493	\$59,218
	*		Automatic Rescore				\$594,421	\$606,309	\$624,498	\$643,233	\$662,530
SUBTOTAL					\$294,818	\$297,204	\$900,541	\$918,552	\$946,106	\$974,490	\$1,003,725
			TECHNICAL/PSYCHOMETRIC								
33			Re-establish Performance Standards for OAT								
	1		Plan to Assure Student Sample is Representative			\$1,061					
	2		Plan for Resetting Standards			\$1,061					

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
33	3		Convene Standard Setting Meetings								
		a.	OAT Grade 3 Reading			\$5,094					
		b.	OAT Grade 3 Mathematics			\$5,094					
		c.	OAT Grade 4 Reading			\$5,094					
		d.	OAT Grade 4 Mathematics			\$5,094					
*		e.	OAT Grade 4 Writing								
		f.	OAT Grade 5 Reading			\$5,094					
		g.	OAT Grade 5 Mathematics			\$5,094					
		h.	OAT Grade 5 Science			\$5,094					
*		i.	OAT Grade 5 Social Studies								
		j.	OAT Grade 6 Reading			\$5,094					
		k.	OAT Grade 6 Mathematics			\$5,094					
		l.	OAT Grade 7 Reading			\$5,094					
		m.	OAT Grade 7 Mathematics			\$5,094					
*		n.	OAT Grade 7 Writing								
		o.	OAT Grade 8 Reading			\$5,094					
		p.	OAT Grade 8 Mathematics			\$5,094					
		q.	OAT Grade 8 Science			\$5,094					
*		r.	OAT Grade 8 Social Studies								
		s.	OTELA Kindergarten			\$2,547					
		t.	OTELA Grades 1 and 2			\$2,547					
		u.	OTELA Grades 3, 4, and 5			\$2,547					
		v.	OTELA Grades 6, 7, and 8			\$2,547					
		w.	OTELA Grades 9, 10, 11, and 12			\$2,547					
	4		Staff for Standard Setting Meetings			\$76,406					
	5		Facilitate Standard Setting Meetings			\$7,639					
	6		Technical Support and Analysis								
	7		Meeting Logistics			\$76,406					

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
33	8		Technical Report								
		a.	OAT Grade 3 Reading			\$1,380					
		b.	OAT Grade 3 Mathematics			\$1,380					
		c.	OAT Grade 4 Reading			\$1,380					
		d.	OAT Grade 4 Mathematics			\$1,380					
*		e.	OAT Grade 4 Writing								
		f.	OAT Grade 5 Reading			\$1,380					
		g.	OAT Grade 5 Mathematics			\$1,380					
		h.	OAT Grade 5 Science			\$1,380					
*		i.	OAT Grade 5 Social Studies								
		j.	OAT Grade 6 Reading			\$1,380					
		k.	OAT Grade 6 Mathematics			\$1,380					
		l.	OAT Grade 7 Reading			\$1,380					
		m.	OAT Grade 7 Mathematics			\$1,380					
*		n.	OAT Grade 7 Writing								
		o.	OAT Grade 8 Reading			\$1,380					
		p.	OAT Grade 8 Mathematics			\$1,380					
		q.	OAT Grade 8 Science			\$1,380					
*		r.	OAT Grade 8 Social Studies								
		s.	OTELA Kindergarten			\$1,380					
		t.	OTELA Grades 1 and 2			\$1,380					
		u.	OTELA Grades 3, 4, and 5			\$1,380					
		v.	OTELA Grades 6, 7, and 8			\$1,380					
		w.	OTELA Grades 9, 10, 11, and 12			\$1,380					
	9		Present Technical Report to TAC			\$1,061					
SUBTOTAL						\$273,905					

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
34			Scale Items and Equate Test Forms for OAT and OTELA								
	1		Sampling Plans for Equating OGT		\$1,784	\$1,838	\$1,893	\$1,930	\$1,988	\$2,048	\$2,110
	2		Scale and Equate OGT and NPT								
		a.	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$11,240	\$11,578	\$11,925	\$12,163	\$12,528	\$12,904	\$13,291
		c.	OAT Spring Grade 3 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		d.	OAT Grade 3 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		e.	OAT Grade 4 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		f.	OAT Grade 4 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
*		g.	OAT Grade 4 Writing				\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		h.	OAT Grade 5 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		i.	OAT Grade 5 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		j.	OAT Grade 5 Science		\$8,359	\$8,610	\$8,868	\$9,046	\$9,317	\$9,596	\$9,884
*		k.	OAT Grade 5 Social Studies				\$8,159	\$8,322	\$8,572	\$8,829	\$9,094
		l.	OAT Grade 6 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		m.	OAT Grade 6 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		n.	OAT Grade 7 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		o.	OAT Grade 7 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
*		p.	OAT Grade 7 Writing				\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		q.	OAT Grade 8 Reading		\$12,489	\$12,864	\$13,250	\$13,515	\$13,920	\$14,338	\$14,768
		r.	OAT Grade 8 Mathematics		\$12,115	\$12,478	\$12,852	\$13,109	\$13,503	\$13,908	\$14,325
		s.	OAT Grade 8 Science		\$8,359	\$8,610	\$8,868	\$9,046	\$9,317	\$9,596	\$9,884
*		t.	OAT Grade 8 Social Studies				\$8,159	\$8,322	\$8,572	\$8,829	\$9,094
		u.	OTELA Kindergarten		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		v.	OTELA Grades 1 and 2		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		w.	OTELA Grades 3, 4, and 5		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		x.	OTELA Grades 6, 7, and 8		\$585	\$603	\$621	\$633	\$652	\$672	\$692
		y.	OTELA Grades 9, 10, 11 and 12		\$585	\$603	\$621	\$633	\$652	\$672	\$692
	3		Test Characteristic Curves and Descriptive Statistics Comparisons		\$1,022	\$1,053	\$1,084	\$1,106	\$1,139	\$1,173	\$1,208
	4		Scaling and Equating Report		\$7,134	\$7,348	\$7,568	\$7,720	\$7,951	\$8,190	\$8,436
	5		Present Scaling and Equating Report to IAC		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
SUBTOTAL					\$190,375	\$196,090	\$243,991	\$248,869	\$256,337	\$264,031	\$271,949
35			Conduct Analysis on the Field Test Items								
	1		Plan for Student Data Analysis		\$12,011	\$964	\$993	\$1,013	\$1,043	\$1,075	\$1,107
	2		Conduct Analysis and Flag Items		\$12,011	\$12,371	\$12,742	\$12,997	\$13,387	\$13,789	\$14,203
	3		Conduct Analysis for Vertical Scale		\$28,927	\$29,795	\$30,688	\$31,302	\$32,241	\$33,209	\$34,205
SUBTOTAL					\$52,949	\$43,130	\$44,423	\$45,312	\$46,671	\$48,073	\$49,515

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
36			Final Technical Reports for OAT, OTELA and AA-SWD								
	1		Conduct Analysis for OAT		\$38,810	\$39,974	\$41,174	\$41,997	\$43,257	\$44,555	\$45,891
	2		Conduct Analysis for OTELA		\$10,848	\$11,173	\$11,508	\$11,738	\$12,090	\$12,453	\$12,827
	3		Conduct Analysis for AA-SWD		\$10,848	\$11,173	\$11,508	\$11,738	\$12,090	\$12,453	\$12,827
	4		Draft Technical Manual								
*		a	OAT Summer Grade 3 Reading Security Analysis		\$75,000	\$75,000					
		b	OAT Fall Grade 3 Reading		\$19,767	\$20,360	\$20,970	\$21,390	\$22,032	\$22,693	\$23,373
		c	OAT Spring Grades 3, 4, 6, 7, and 8,		\$197,667	\$203,597	\$209,705	\$213,899	\$220,316	\$226,925	\$233,733
		d	OTELA Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$8,196	\$8,442	\$8,695	\$8,869	\$9,135	\$9,409	\$9,691
		e	AA-SWD for Grades 3, 4, 5, 6, 7, and 8		\$8,196	\$8,442	\$8,695	\$8,869	\$9,135	\$9,409	\$9,691
		f	Vertical Scale		\$6,267	\$6,456	\$6,649	\$6,782	\$6,986	\$7,195	\$7,411
	5		Final Technical Reports								
		a	OAT Summer Grade 3 Reading								
		b.	OAT Fall Grade 3 Reading		\$1,446	\$1,490	\$1,534	\$1,565	\$1,612	\$1,660	\$1,710
		c	OAT Spring Grades 3, 4, 6, 7, and 8,		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		d	OTELA Kindergarten and Grades 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		e	AA-SWD for Grades 3, 4, 5, 6, 7, and 8		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
		f	Vertical Scale		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
	6		Present Final Technical Report to TAC		\$2,893	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
SUBTOTAL					\$387,650	\$397,030	\$331,691	\$338,325	\$348,473	\$358,929	\$369,694
37			Conduct and Report Validity Studies for OAT, OTELA and AA-SWD								
	1		Plan to Collect Validity Evidence for OAT, OTELA and AA-SWD		\$20,249	\$20,856	\$21,482	\$21,912	\$22,569	\$23,246	\$23,943
	2		Plan to Collect Evidence for Use of OAT		\$23,141	\$23,836	\$24,551	\$25,042	\$25,793	\$26,567	\$27,364
	3		Present Plans to TAC		\$9,642	\$9,932	\$10,229	\$10,434	\$10,747	\$11,070	\$11,402
	4		Conduct Collections		\$600,561	\$618,578	\$637,135	\$649,878	\$669,374	\$689,455	\$710,139
	5		Final Reports to ODE and TAC		\$1,928	\$1,986	\$2,046	\$2,087	\$2,149	\$2,214	\$2,280
SUBTOTAL					\$655,521	\$675,188	\$695,443	\$709,353	\$730,632	\$752,552	\$775,128
			PROF. DEV. / PUBLIC ENGAGEMENT								
38			Purchase and Deliver Diagnostic Support Materials								
	1		Plan for Support Materials		\$22,754	\$23,436	\$24,140	\$24,622	\$25,361	\$26,122	\$26,905
*	2		Purchase and Inventory Support Materials			\$11,417	\$11,577	\$11,787	\$12,064	\$590,559	\$12,584
*	3		Distribute Support Materials		\$78,439		\$215,977	\$220,297	\$226,905	\$233,713	\$240,724
SUBTOTAL					\$101,193	\$34,853	\$251,694	\$256,706	\$264,330	\$850,394	\$280,213
39			Guide for Students and Families								
*	1		Plan to Update, Print and Distribute the Guide				\$186	\$190	\$196	\$202	\$208
*	2		Update, Print and Distribute the Guide				\$418,616	\$426,989	\$439,798	\$452,992	\$466,582
SUBTOTAL							\$418,802	\$427,179	\$439,994	\$453,194	\$466,790

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
40			Web Site Resource for Educators for OAT								
	1		Plan for the Educator Tool		\$1,222	\$1,259	\$1,296	\$1,322	\$1,362	\$1,403	\$1,445
	2		Format May Operational Items for Web Tool		\$139,331	\$143,511	\$147,816	\$150,773	\$155,296	\$159,955	\$164,753
	3		Add May Items Annually to Educator Tool		\$26,373	\$27,165	\$27,979	\$28,539	\$29,395	\$30,277	\$31,185
	4		Prepare Web Site to Coincide with Release of Score Reports		\$158,616	\$88,120	\$90,763	\$92,579	\$95,356	\$98,217	\$101,163
	5		Submit all Materials to ODE for Approval		\$2,893	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
	6		Monthly Reports of Web site Use		\$482	\$497	\$511	\$522	\$537	\$553	\$570
	7		Prepare Electronic Copies of Public Released Tests for ODE Posting		\$3,375	\$3,476	\$3,580	\$3,652	\$3,761	\$3,874	\$3,991
SUBTOTAL					\$332,292	\$267,007	\$275,014	\$280,517	\$288,931	\$297,600	\$306,527
41			Web Site Resource for Students for OAT								
	1		Plan for Student Website		\$1,222	\$1,259	\$1,296	\$1,322	\$1,362	\$1,403	\$1,445
	2		Format May Operational Items for Web Tool		\$139,331	\$143,511	\$147,816	\$150,773	\$155,296	\$159,955	\$164,753
	3		Add May Items Annually to Student Tool		\$49,176	\$50,651	\$52,170	\$53,214	\$54,810	\$56,455	\$58,148
	4		Prepare Web Site to Coincide with Release of Item Analysis		\$158,616	\$163,374	\$168,275	\$171,641	\$176,790	\$182,094	\$187,556
	5		Submit all Materials to ODE for Approval		\$2,893	\$2,979	\$3,069	\$3,130	\$3,224	\$3,321	\$3,420
	6		Provide Capacity for Downloading of Web site		\$482	\$497	\$511	\$522	\$537	\$553	\$570
	7		Monthly Reports of Web site Use		\$482	\$497	\$511	\$522	\$537	\$553	\$570
SUBTOTAL					\$352,202	\$362,768	\$373,648	\$381,124	\$392,556	\$404,334	\$416,462
42			Web Delivered Support of the Diagnostic Assessment, KRA-L and OTELA								
*	1		Develop Diagnostic Web site								
	2		Maintain and Update Diagnostic Web Site		\$24,347	\$25,077	\$25,829	\$26,346	\$27,136	\$27,951	\$28,789
*	3		Develop KRA-L Web Site								
*	4		Maintain and Update KRA-L Web Site				\$20,664	\$21,077	\$21,709	\$22,360	\$23,031
*	5		Develop OTELA Web Site								
*	6		Maintain and Update OTELA Web Site				\$25,829	\$26,346	\$27,136	\$27,951	\$28,789
SUBTOTAL					\$24,347	\$25,077	\$72,322	\$73,769	\$75,981	\$78,262	\$80,609
43			Regional Meetings								
	1		Coordinate with Contractors for OGT and ODE							\$2,014	\$2,074
*	2		Plan for Regional Meetings				\$13,469	\$13,739	\$14,151	\$14,575	\$15,013
*	3		Secure Locations for Regional Meetings				\$237,998	\$242,758	\$250,041	\$257,542	\$265,268
*	4		Handouts for Regional Meetings				\$9,581	\$9,773	\$10,066	\$10,368	\$10,679
*	5		Contractor Personnel Attendance				\$34,019	\$34,699	\$35,740	\$36,812	\$37,917
*	6		Meeting Evaluations				\$3,717	\$3,792	\$3,905	\$4,023	\$4,143
*	7		Submit Evaluation Results				\$811	\$827	\$852	\$877	\$903
SUBTOTAL							\$299,595	\$305,588	\$314,755	\$326,211	\$335,997

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
44			Software Approval Application								
	1		Application for Software Use		\$663	\$341	\$352	\$359	\$369	\$381	\$392
SUBTOTAL					\$663	\$341	\$352	\$359	\$369	\$381	\$392
			ALTERNATE ASSESSMENT (AA-SWD)								
45			AA-SWD Training & Administration								
	1		Plan for Training and Public Outreach		\$2,787	\$2,871	\$2,957	\$3,016	\$3,106	\$3,200	\$3,296
	2		Inform Parents, Teachers and Students		\$2,787	\$2,871	\$2,957	\$3,016	\$3,106	\$3,200	\$3,296
	3		Training and Technical Assistance for Educators		\$63,218	\$65,115	\$67,068	\$68,409	\$70,462	\$72,575	\$74,753
	4		Methods for Communicating with Educators		\$2,787	\$2,871	\$2,957	\$3,016	\$3,106	\$3,200	\$3,296
	5		Work with SERRCs		\$1,082	\$1,114	\$1,148	\$1,171	\$1,206	\$1,242	\$1,279
	6		Respond to Questions from Educators		\$2,706	\$2,787	\$2,871	\$2,928	\$3,016	\$3,107	\$3,200
	7		Develop and Maintain AA-SWD Web Site		\$54,961	\$20,062	\$20,664	\$21,077	\$21,709	\$22,360	\$23,031
SUBTOTAL					\$130,328	\$97,691	\$100,622	\$102,633	\$105,711	\$108,884	\$112,151
46			Delivery and Collection of AA-SWD Test Materials								
	1		Plan for Electronic Order Collection		\$352	\$363	\$373	\$381	\$392	\$404	\$416
	2		Implement the Plan		\$352	\$363	\$373	\$381	\$392	\$404	\$416
	3		Develop and Coordinate Distribution of Test Materials		\$352	\$363	\$373	\$381	\$392	\$404	\$416
	4		Print and Distribute Test Materials		\$462,000	\$475,860	\$490,136	\$499,939	\$514,937	\$530,385	\$546,296
	5		Communicate Procedures for Submission of Materials		\$148	\$152	\$157	\$160	\$165	\$170	\$175
SUBTOTAL					\$463,204	\$477,101	\$491,412	\$501,242	\$516,278	\$531,767	\$547,719
47			Ancillary Test Administration Materials for AA-SWD								
	1		Manuals and Forms for AA-SWD Test Administration		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
	2		Resource Materials for AA-SWD		\$1,085	\$1,117	\$1,151	\$1,174	\$1,209	\$1,245	\$1,283
	3		Student Pre-ID Labels for AA-SWD		\$2,571	\$2,648	\$2,727	\$2,782	\$2,865	\$2,951	\$3,040
SUBTOTAL					\$4,741	\$4,882	\$5,029	\$5,130	\$5,283	\$5,441	\$5,606
48			AA-SWD Rangefinding Committee								
	1		Convene and Facilitate AA-SWD Rangefinding Meeting		\$47,001	\$48,411	\$49,863	\$50,861	\$52,386	\$53,958	\$55,577
	2		Meeting Summary		\$2,387	\$2,459	\$2,532	\$2,583	\$2,661	\$2,740	\$2,823
SUBTOTAL					\$49,388	\$50,870	\$52,395	\$53,444	\$55,047	\$56,698	\$58,400
49			AA-SWD Standard-Setting Committee								
	1		Plan to Assure Student Sample is Representative for AA-SWD			\$1,061					
	2		Plan for Resetting Standards for AA-SWD			\$1,061					
	3		Convene Standard Setting Meetings for AA-SWD			\$10,612					
	4		Provide Staff for AA-SWD Meetings			\$19,314					
	5		Facilitate AA-SWD Standard Setting Meetings			\$2,122					
	6		Technical Support and Analysis for AA-SWD			\$5,306					
	7		AA-SWD Meeting Logistics			\$6,367					
	8		AA-SWD Technical Report			\$4,245					
	9		Present AA-SWD Technical Report to TAC			\$1,061					
SUBTOTAL						\$51,149					

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
50			Collecting the Administered AA-SWD								
	1		Plan for Collection of Materials for AA-SWD		\$298	\$307	\$316	\$322	\$332	\$342	\$352
	2		Secure Collection of AA-SWD Materials		\$17,797	\$18,331	\$18,881	\$19,258	\$19,836	\$20,431	\$21,044
	3		Store Student Documentation for AA-SWD		\$4,448	\$4,581	\$4,718	\$4,813	\$4,957	\$5,106	\$5,259
SUBTOTAL					\$22,543	\$23,219	\$23,915	\$24,393	\$25,125	\$25,879	\$26,655
51			Scoring the Administered AA-SWD								
	1		Recruit Scorers for AA-SWD		\$8,043	\$8,284	\$8,533	\$8,703	\$8,965	\$9,234	\$9,511
	2		Training of Scorers and Dissemination of Materials for AA-SWD		\$27,031	\$27,842	\$28,677	\$29,251	\$30,128	\$31,032	\$31,963
	3		Annually Score AA-SWD		\$1,684,914	\$1,735,461	\$1,787,525	\$1,823,276	\$1,877,974	\$1,934,313	\$1,992,343
	4		AA-SWD Site Visit by ODE Staff		\$3,027	\$3,118	\$3,211	\$3,276	\$3,374	\$3,475	\$3,579
SUBTOTAL					\$1,723,015	\$1,774,705	\$1,827,946	\$1,864,506	\$1,920,441	\$1,978,054	\$2,037,396
52			Reporting the Results from the AA-SWD								
	1		Plan for Reporting Results for AA-SWD		\$8,919	\$9,187	\$9,462	\$9,652	\$9,941	\$10,239	\$10,546
	2		Align AA-SWD Reports with General Education Reports		\$113,357	\$116,758	\$120,261	\$122,666	\$126,346	\$130,136	\$134,040
SUBTOTAL					\$122,276	\$125,945	\$129,723	\$132,318	\$136,287	\$140,375	\$144,586
53			Annual Technical Report Plan for AA-SWD								
	1		AA-SWD Technical Report in Electronic Format								
	2		AA-SWD Technical Report that Mirrors OAT Report								
	3		Present the AA-SWD Report to TAC								
SUBTOTAL											
54											
	1		Conduct initial and subsequent meetings		\$215,682						
	2		Define the target student population								
	3		Create initial definitions of modified academic achievement standards								
	4		Develop eligibility guidelines for IEP teams								
	5		Create professional development plans		\$6,123						
	6		Select modification strategies and test them in small-scale tryouts		\$259,328						
	7		Develop, pilot test, and field test the assessments		\$588,880						
	8		Produce item maps for operational test forms		\$76,634						
	9		Produce standard-setting plans for each state's assessment of modified academic achievement standards		\$63,215						
SUBTOTAL					\$1,209,862						

Deliverable	Task	Subtask	Description	2009	2010	2011	2012	2013	2014	2015	2016
			FISCAL YEAR COSTS								
			2009								
			2010		\$40,466,269						
			2011			\$38,552,782					
			2012				\$45,092,059				
			2013					\$46,209,781			
			2014						\$47,671,872		
			2015							\$49,088,600	
			2016						\$49,969,600		
			CONTRACT TOTAL ESTIMATED COST		\$317,050,963						