



STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

MANDATORY USE CONTRACT FOR: OHIO NETWORK FOR EDUCATION TRANSFORMATION (ONET) PROVIDER -
RACE TO THE TOP

CONTRACT NUMBER: CSP903012

EFFECTIVE DATES: 08/22/11 TO 09/30/14

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP903012 that opened on July 11, 2011. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Education as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

Questions regarding this and/or the Services Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.state.oh.us

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:

www.ohio.gov/procure

COST SUMMARY FORM

CSP903012

Ohio Network for Education Transformation (ONET) Provider – Race to the Top

OAKS Item Number: 19541

ATTACHMENT TEN DESCRIPTION (Per Attachment One, Program Requirements – Scope of Work)	FY 2012	FY 2013	FY 2014	Total
Grand Total	\$1,275,973	\$1,275,973	\$1,275,973	\$3,827,918
Total Hours	20,117.50	20,117.50	20,117.50	
1. Design, develop, and staff the ONET, with at minimum, the staff required by paragraph H. (STAFF) of this RFP.				
Estimated hours to perform the Work: (hrs)	1,000	500	500	
Staff expenses:	\$60,000	\$30,000	\$30,000	
General and administrative expenses:	\$ 3,426	\$ 1,713	\$ 1,713	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$63,426	\$31,713	\$ 31,713	\$ 126,852
2. Collaborate, communicate, and align with RttT Regional Managers, RttT Regional Specialists, Transformation/Turnaround Specialists, and State System of Support Staff.				
Estimated hours to perform the Work: (hrs)	1,000	1,500	1,500	
Staff expenses:	\$60,000	\$90,000	\$90,000	
General and administrative expenses:	\$ 3,426	\$ 5,139	\$ 5,139	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$63,426	\$95,139	\$95,139	\$ 253,704
3. Research proven intervention models (consistent with the definition in the RttT notice) and share best practices with districts, charter schools, State Support Teams (SSTs) and transformation/turnaround school leaders through an ONET Web site and at required conferences for these schools.				
Estimated hours to perform the Work: (hrs)	500	500	500	
Staff expenses:	\$30,000	\$30,000	\$30,000	
General and administrative expenses:	\$ 1,713	\$ 1,713	\$ 1,713	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$31,713	\$31,713	\$31,713	\$ 95,139

ATTACHMENT TEN DESCRIPTION (Per Attachment One, Program Requirements – Scope of Work)	FY 2012	FY 2013	FY 2014	Total
4. Assist ODE in developing the expertise and capacity to transform/turnaround schools, using data-driven decision processes.				
Estimated hours to perform the Work: (hrs)	600	600	600	
Staff expenses:	\$36,000	\$36,000	\$36,000	
General and administrative expenses:	\$ 2,056	\$ 2,056	\$ 2,056	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$38,056	\$38,056	\$38,056	\$ 114,167
5. Develop a best practices network with ODE ONET Director and identified schools of local and national partners who will invest resources, time, and funds in this Work.				
Estimated hours to perform the Work: (hrs)	600	600	600	
Staff expenses:	\$36,000	\$36,000	\$36,000	
General and administrative expenses:	\$ 2,056	\$ 2,056	\$ 2,056	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$38,056	\$38,056	\$38,056	\$ 114,167
6. Share research on low performing schools that incorporate topics such as school environments, low expectations, maintenance of status quo, strong instructional practice, etc.				
Estimated hours to perform the Work: (hrs)	800	800	800	
Staff expenses:	\$48,000	\$48,000	\$48,000	
General and administrative expenses:	\$ 2,741	\$ 2,741	\$ 2,741	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$50,741	\$50,741	\$50,741	\$ 152,222
7. Develop and/or seek specialized expertise in turning around low-achieving community schools or schools that serve specialized populations (e.g., students with disabilities, dropouts).				
Estimated hours to perform the Work: (hrs)	600	600	600	
Staff expenses:	\$36,000	\$36,000	\$36,000	
General and administrative expenses:	\$ 2,056	\$ 2,056	\$ 2,056	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$38,056	\$38,056	\$38,056	\$ 114,167
8. Complete —deep-dive building-level diagnostic surveys and develop preliminary building plans aligned with the ODE Diagnostic Review, tools, and processes.				
Estimated hours to perform the Work: (hrs)	1,913	1,913	1,913	
Staff expenses:	\$114,750	\$ 114,750	\$114,750	

ATTACHMENT TEN DESCRIPTION (Per Attachment One, Program Requirements – Scope of Work)	FY 2012	FY 2013	FY 2014	Total
General and administrative expenses:	\$ 6,552	\$ 6,552	\$ 6,552	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$121,302	\$121,302	\$121,302	\$ 363,907
9. Promote and implement new and innovative school models across the State that will provide inspiration and direction for other schools and serve as laboratories in the development and scale-up of proven learning options.				
Estimated hours to perform the Work: (hrs)	700	700	700	
Staff expenses:	\$42,000	\$42,000	\$42,000	
General and administrative expenses:	\$ 2,398	\$ 2,398	\$ 2,398	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$44,398	\$44,398	\$44,398	\$ 133,195
10. Support the transformation/turnaround work of staff in persistently low-achieving schools. Technical assistance includes but is not limited to: conducting baseline assessments, building focused work plans, setting benchmarks and metrics consistent with SIG and RttT, and recruiting building level transformation/turnaround teams.				
Estimated hours to perform the Work: (hrs)	5,000	5,000	5,000	
Staff expenses:	\$300,000	\$300,000	\$300,000	
General and administrative expenses:	\$17,130	\$17,130	\$17,130	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$317,130	\$317,130	\$317,130	\$ 951,390
11. Guide schools in selecting and using effective supports, tools, and initiatives.				
Estimated hours to perform the Work: (hrs)	2,500	2,500	2,500	
Staff expenses:	\$150,000	\$150,000	\$150,000	
General and administrative expenses:	\$ 8,565	\$ 8,565	\$ 8,565	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$158,565	\$158,565	\$158,565	\$ 475,695
12. Collaborate with the Ohio Department of Education, Center for School Improvement, Office of Transforming Schools, Liaison of ONET, districts and transformation/turnaround schools to provide technical assistance to support persistently lower-achieving schools' adoption of school transformation/turnaround models.				
Estimated hours to perform the Work: (hrs)	500	500	500	
Staff expenses:	\$30,000	\$30,000	\$30,000	
General and administrative expenses:	\$ 1,713	\$ 1,713	\$ 1,713	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$ 31,713	\$ 31,713	\$ 31,713	\$ 95,139

ATTACHMENT TEN DESCRIPTION (Per Attachment One, Program Requirements – Scope of Work)	FY 2012	FY 2013	FY 2014	Total
13. Provide immediate training for principals, teacher leaders, and central office staff in the 87 schools to assume transformation/turnaround work in schools.				
Estimated hours to perform the Work: (hrs)	2,100	2,100	2,100	
Staff expenses:	\$126,000	\$126,000	\$126,000	
General and administrative expenses:	\$ 7,195	\$ 7,195	\$ 7,195	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$133,195	\$133,195	\$133,195	\$ 399,584
14. Coordinate with the Ohio STEM Learning Network (OSLN) to help transform/turnaround schools increase their STEM teaching and learning capabilities and expose students to STEM-related careers.				
Estimated hours to perform the Work: (hrs)	500	500	500	
Staff expenses:	\$30,000	\$30,000	\$30,000	
General and administrative expenses:	\$ 1,713	\$ 1,713	\$ 1,713	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$31,713	\$31,713	\$31,713	\$ 95,139
15. Monitor and hold resource providers, such as providers of data systems and training, accountable to supporting transformation/turnaround schools.				
Estimated hours to perform the Work: (hrs)	340	340	340	
Staff expenses:	\$20,400	\$ 20,400	\$20,400	
General and administrative expenses:	\$ 1,165	\$ 1,165	\$ 1,165	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$ 21,565	\$ 21,565	\$21,565	\$64,695
16. Measure performance of transformation/turnaround schools and determine the effectiveness of the respective intervention models.				
Estimated hours to perform the Work: (hrs)	500	500	500	
Staff expenses:	\$30,000	\$30,000	\$30,000	
General and administrative expenses:	\$ 1,713	\$ 1,713	\$ 1,713	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$31,713	\$31,713	\$ 31,713	\$95,139
17. Report to the State and public on progress in turning around schools.				
Estimated hours to perform the Work: (hrs)	0	0	0	
Staff expenses:	\$ -	\$ -	\$ -	
General and administrative expenses:	\$ -	\$ -	\$ -	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$ -	\$ -	\$ -	\$ -

ATTACHMENT TEN DESCRIPTION (Per Attachment One, Program Requirements – Scope of Work)	FY 2012	FY 2013	FY 2014	Total
18. Provide the Center for School Improvement with quarterly reports on progress of providing resources to transformation/turnaround schools. Subcontract with an external evaluator to provide ongoing process evaluation, data collection, and analysis for ODE reporting and DOE RttT reporting.				
Estimated hours to perform the Work: (hrs)	340	340	340	
Staff expenses:	\$20,400	\$20,400	\$20,400	
General and administrative expenses:	\$ 1,165	\$ 1,165	\$ 1,165	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$21,565	\$21,565	\$21,565	\$ 64,695
19. Contract (with an external provider as necessary) to hold semi-annual conferences, in the fall and spring of each contract year, to promote best practice sharing and learning for School Transformation/Turnaround Leader Program participants and Building Level Teams of the Persistently Lowest Achieving Schools and Schools in Early Warning Status.				
Estimated hours to perform the Work: (hrs)	0	0	0	
Staff expenses:	\$ -	\$ -	\$ -	
General and administrative expenses:	\$ -	\$ -	\$ -	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$ -	\$ -	\$ -	\$ -
20. Measure and report baseline progress and annual progress of transformation/turnaround schools through the —deep-dives mentioned above.				
Estimated hours to perform the Work: (hrs)	625	625	625	
Staff expenses:	\$37,500	\$37,500	\$37,500	
General and administrative expenses:	\$ 2,141	\$ 2,141	\$ 2,141	
Other (identify specifics):	\$ -	\$ -	\$ -	
SUBTOTAL - Cost to perform the Work:	\$39,641	\$39,641	\$39,641	\$ 118,924

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

BID CONTRACT NO.: CSP903012-1 (09/30/14)

47399
 Educational Service Center of Central Ohio
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 Columbus, OH 43219

TERMS: Net 30

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