Index No.: EDU002
Contract No.: CSP905213
Eff. Date: 12/01/14

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 3

TO: OHIO DEPARTMENT OF EDUCATION

FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES

SUBJECT: CONTRACT FOR RACE TO THE TOP EARLY LEARNING CHALLENGE PROFESSIONAL DEVELOPMENT COORDINATION, DEVELOPMENT AND TECHNICAL ASSISTANCE

Attached are pages 2 through 4 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to adjust funding for FY15.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.ohio.gov

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

http://www.ohio.gov/procure

Affected Contractor(s):

74328
Ohio Child Care Resource and Referral Association
2760 Airport Drive, Suite 160
Columbus, OH 43219
tbarnhouse@occrra.org

CSP905213
UNSPSC CATEGORY CODE: 86000000, 80111500
OAKS Item Number: 24724

*Indicates change 12/01/14.

Deliverables	Year 1 Jan 1, 2013- June 30, 2013	Year 2 July 1, 2013- June 30, 2014	Year 3 July 1, 2014- June 30, 2015	Year 4 July 1, 2015 – Dec 30, 2015
Deliverables related to Governance, Project Management and Reporting				
1. Management of the budget, implementation, schedule, performance measures and work plans for the Project.	$ 65,167.00	$ 416,000.00	$ 418,812.50	$ 204,301.27
2. Submit reports to ODE regarding the status of the project.	$ 11,042.00	$ 66,250.00	$ 68,237.50	$ 34,118.75
Subtotal for Deliverables related to Governance, Project management and Reporting	$ 76,209.00	$ 482,250.00	$ 487,050.00	$ 238,420.02
Deliverables for Data Gathering, Analysis and Specifications of Coordination and Delivery Model Ohio's Comprehensive Professional Development System				
1. Completion of an analysis of the needs for professional development coordination, delivery and technical assistance.		$ 15,000.00		
*2. Propose and Develop a Coordination and Delivery Model in cooperation with ODE. Produce videos for the modules.		*$ 12,000.00	*$ 10,000.00	
*Subtotal for Deliverables for Data Gathering, Analysis and Specifications of Coordination and Delivery Model Ohio's Comprehensive Professional Development System		*$ 27,000.00	*$ 10,000.00	
Deliverables Related to Module Development for Early Childhood Professionals				
*1. Develop content for Young English Language Learner Modules (5 Modules).		$ 282,750.00		
2. Develop content for Screening and Assessment Modules (3 Modules)		$ 151,375.00		
3. Develop content for Using Technology in Early Childhood Settings (2 Modules)		$ 104,250.00		
4. Develop content for Additional Modules based on need (5 modules)			$ 255,625.00	
5. Design and implement a consistent method of pre and post surveying that would be used for each module delivered through the CPDS.		$ 10,000.00	$ 5,000.00	-
6. Format Overview of Standards Based Education Professional Development Training and Young English Language Learners Modules (6 Modules) and host in LMS.		$ 293,000.00		
7. Format Level 1 Standards Professional Development Training Modules (12 Modules) and host in LMS.		$ 60,000.00		
8. Format Level 2 & 3 Standards Professional Development Training Modules and Technology in Early Childhood Settings Modules (17 Modules) and host in LMS.			$ 85,000.00	
9. Format Additional Modules based on need (5 Modules) and host in LMS.				$ 25,000.00
Subtotal for deliverables related to module development for Early Childhood Professionals	$ 580,750.00	*$ 901,375.00	$ 345,625.00	$ 25,000.00

Deliverable Related to Regional Conferences to Support Early Learning Programs and Professional Development Providers				
1. Plan and execute regional conferences in three locations in the fall of 2014 and in three locations in the fall of 2015		$ 35,000.00	$ 165,000.00	$ 130,000.00
Subtotal for Deliverable Related to Regional Conferences to Support Early Learning Programs and Professional Development Providers		$ 35,000.00	$ 165,000.00	$ 130,000.00
Deliverables related to Professional Development Delivery				
1. The Offeror must build on Ohio's existing Professional Development system and promote the idea of team delivery within each region of the State.		$ 750,00.00	*$ 0.00	$ 400,000.00
2. Provide train the trainer training and assess professional development (including providing supplies and resources) prepare PD providers to differentiate support.		$ 115,000.00	$ 75,000.00	$ 15,000.00
3. Secure and utilize 12 staff in the delivery of PD training and targeted coaching model (including providing training, materials and supplies) and support the facilitation of online communities of practice		$ 1,485,008.75	$ 1,172,604.98	$ 452,621.25
4. The Offeror must design and utilize a system to ensure the fidelity of the content and delivery of the Professional Development Modules and coaching project	$ 1,053.00	$ 62,409.00	$ 63,531.00	$ 34,843.00
Subtotal related to Deliverables related to Professional Development Delivery	$ 11,053.00	$ 2,412,417.75	*$ 1,311,135.98	$ 902,464.25
*Total for all Deliverables	$ 87,262.00	*$ 3,858,042.75	*$ 2,318,810.98	$ 1,295,884.27

*Indicates change 12/01/14.

REIMBURSABLE EXPENSES None; there will be no additional reimbursement for travel or other related expenses. The State will not be responsible for any costs not identified.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

BID CONTRACT NO.: CSP905213-1 (12/31/15)

74328
Ohio Child Care Resource and Referral Association
2760 Airport Drive, Suite 160
Columbus, OH 43219

TERMS: Net 30

CONTRACTOR'S CONTACT:

Technical:
Todd Barnhouse

Office: (614) 310-1364
E-Mail: tbarnhouse@occrra.org

Administrative:
Judith Santmire

Office: (614) 310-1363
E-Mail: jsantmire@occrra.org

SUMMARY OF AMENDMENTS

Amendment Number	Effective Date	Description
3	12/01/14	To adjust funding for FY15.
2	02/18/14	To add funding to produce videos for the Screening and Assessment Modules.
1	10/31/13	To adjust funding on selected deliverables from Year 1 to Year 2.