

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 2

TO: OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES, BENEFITS ADMINISTRATION SERVICES
OFFICE

FROM: HUGH QUILL, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES

SUBJECT: TERM CONTRACT - BENEFITS CONSULTING SERVICES

Attached are pages 4, 5, 6 and 8 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to realign hours and funding within the Contract Cost Summary pages. No additional funds are required.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Ross Leider, CPPB
ross.leider@das.state.oh.us

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:



<http://www.ohio.gov/procure>

Affected Contractor(s):

182179
Hewitt Associates LLC
5005 Rockside Road
Suite 1000
Independence, OH 44131
sandy.chochola@hewitt.com

Offeror's Firm Fixed Price: (Cost per unit/hour of service)/Not-To-Exceed Annual Cost

UNSPSC NUMBER: 85000000

OAKS ID Number: 11928

<u>DESCRIPTION (Per Attachment One, Section D., Program Requirements – Scope of Work)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Item 1 – Health Plan RFP. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		<u>520</u> hrs \$ <u>178,600</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>178,600</u>		
Item 2 - Consulting Service. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	<u>100</u> hrs \$ <u>40,000</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>40,000</u>	* <u>118</u> hrs *\$ <u>46,600</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>46,600</u>	* <u>118</u> hrs *\$ <u>46,600</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>46,600</u>	* <u>102</u> hrs *\$ <u>40,000</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>40,000</u>
Item 3 - Collective Bargaining Preparation. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		* <u>38</u> hrs *\$ <u>14,440</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>14,440</u>	* <u>112</u> hrs *\$ <u>42,560</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>42,560</u>	
Item 4 – Annual Health Plan Renewals/Fees Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	<u> </u> hrs \$ <u> </u> \$ <u>Included</u> \$ <u>Included</u> \$ <u> </u>	*	*	* <u>137</u> hrs *\$ <u>48,600</u> *\$ <u>Included</u> *\$ <u>Included</u> *\$ <u>48,600</u> * (\$16,200 per plan; 3 plans)
Item 5 - Annual Rate Setting – Health Plans. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work		<u>130</u> hrs \$ <u>42,750</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>42,750</u> (\$8,550 per option; 5 options)	<u>130</u> hrs \$ <u>42,750</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>42,750</u> (\$8,550 per option; 5 options)	<u>130</u> hrs \$ <u>42,750</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>42,750</u> (\$8,550 per option;5 options)
Item 6 - Audits/Assessments of Health Plans. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		<u>575</u> hrs \$ <u>165,300</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>165,300</u> (\$55,100 per audit; 3 audits)	<u>575</u> hrs \$ <u>165,300</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>165,300</u> (\$55,100 per audit; 3 audits)	

*Changed amount or removed entirely.

<u>DESCRIPTION (Per Attachment One, Section D., Program Requirements – Scope of Work)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Item 7 - Audits/Assessments of Providers. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:				<u>575</u> hrs \$ <u>165,300</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>165,300</u> (\$55,100 per audit; 3 audits)
Item 8 – Sample Based Claims Audit (FY 2009 - 2011) Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		(Included in Item 6)	(Included in Item 6)	
Item 9 – Sample Based Claims Audit (Post FY 2011). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:				(Included in Item 7)
Item 10 – Annual PHM Consulting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	<u> </u> hrs \$ <u> </u> \$ <u>Included</u> \$ <u>Included</u> \$ <u> </u>	* <u>211</u> hrs *\$ <u>91,000</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>91,000</u>	* <u>211</u> hrs *\$ <u>91,000</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>91,000</u>	* <u>159</u> hrs *\$ <u>61,000</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>61,000</u>
Item 11 – PHM Program Audit. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		*	<u>180</u> hrs \$ <u>59,000</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>59,000</u>	*
Item 12 – PHM Competitive Selection Process. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:			<u>260</u> hrs \$ <u>91,200</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>91,200</u>	
Item 13 – Annual Dental Plan Rate Setting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		*	*	*
Item 14 - Annual Vision Plan Rate Setting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		*	*	*

*Changed amount or removed entirely.

<u>DESCRIPTION (Per Attachment One, Section D., Program Requirements – Scope of Work)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Item 15 - Mental Health/Substance Abuse Admin Fee Setting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		<u>28</u> hrs \$ <u>9,000</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>9,000</u>	<u>28</u> hrs \$ <u>9,000</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>9,000</u>	<u>28</u> hrs \$ <u>9,000</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>9,000</u>
Item 16 a. - Optional (Case Management). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		*	* <u>165</u> hrs *\$ <u>57,000</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>57,000</u>	
Item 16 b. - Optional (Health Advocacy). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		<u>104</u> hrs \$ <u>42,000</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>42,000</u>		
Item 16 c. - Optional (Compliance). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		* <u>121</u> hrs *\$ <u>51,600</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>51,600</u>	* <u>121</u> hrs *\$ <u>51,600</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>51,600</u>	* <u>121</u> hrs *\$ <u>51,600</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>51,600</u>
Item 16 d. - Optional (Stop-Loss Assessment). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		<u>40</u> hrs \$ <u>15,200</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>15,200</u>		
Item 16 e. - Optional (Review Voluntary Benefit Offerings). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:			<u>80</u> hrs \$ <u>28,500</u> \$ <u>Included</u> \$ <u>Included</u> \$ <u>28,500</u>	
Item 16 f. - Optional (Ad Hoc Consulting). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	<u> </u> hrs \$ <u> </u> \$ <u>Included</u> \$ <u>Included</u> \$ <u> </u>	* <u>74</u> hrs *\$ <u>28,367</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>28,367</u>	* <u>74</u> hrs *\$ <u>28,367</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>28,367</u>	* <u>74</u> hrs *\$ <u>28,366</u> \$ <u>Included</u> \$ <u>Included</u> *\$ <u>28,366</u>
TOTAL NOT-TO-EXCEED COST PER FISCAL YEAR:	\$ <u>40,000</u>	*\$ <u>684,857</u>	*\$ <u>712,877</u>	*\$ <u>446,616</u>

*Changed amount or removed entirely.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
2	9/15/10	Realign hours and funding within the Contract Cost Summary pages. No additional funds are required.
1	6/30/10	This amendment is issued to reduce hours and dollar amounts for FY2010 and increase FY2011 by the same amounts.