Index No.: DAS065
Contract No.: CSP905210
Rev. Date 06/30/10

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 1

TO: OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES, BENEFITS ADMINISTRATION SERVICES OFFICE

FROM: HUGH QUILL, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES

SUBJECT: TERM CONTRACT - BENEFITS CONSULTING SERVICES

Attached are pages 4, 5, 6 and 8 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to move hours and funding from FY2010 to FY2011.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Ross Leider, CPPB
ross,leider@das.state.oh.us

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

http://www.ohio.gov/procure

Affected Contractor(s):

182179
Hewitt Associates LLC
5005 Rockside Road
Suite 1000
Independence, OH 44131
sandy.chochola@hewitt.com

Offeror's Firm Fixed Price: (Cost per unit/hour of service)/Not-To-Exceed Annual Cost

UNSPSC NUMBER: 85000000

OAKS ID Number: 11928

DESCRIPTION (Per Attachment One, Section D., Program Requirements – Scope of Work)	FY 2010	FY 2011	FY 2012	FY 2013
Item 1 – Health Plan RFP. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		520 hrs $ 178,600 $ Included $ Included $ 178,600		
Item 2 - Consulting Service. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	100 hrs $ 40,000 $ Included $ Included $ 40,000	100 hrs $ 40,000 $ Included $ Included $ 40,000	90 hrs $ 34,200 $ Included $ Included $ 34,200	
Item 3 - Collective Bargaining Preparation. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		75 hrs $ 28,500 $ Included $ Included $ 28,500	75 hrs $ 28,500 $ Included $ Included $ 28,500	
Item 4 – Annual Health Plan Renewals/Fees Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	* hrs *$ $ Included $ Included *$	* 263 hrs *$ 97,200 $ Included $ Included *$ 97,200 *($16,200 per plan; 6 plans)	137 hrs $ 48,600 $ Included $ Included $ 48,600 ($16,200 per plan; 3 plans)	
Item 5 - Annual Rate Setting – Health Plans. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work		130 hrs $ 42,750 $ Included $ Included $ 42,750 ($8,550 per option; 5 options)	130 hrs $ 42,750 $ Included $ Included $ 42,750 ($8,550 per option; 5 options)	130 hrs $ 42,750 $ Included $ Included $ 42,750 ($8,550 per option;5 options)
Item 6 - Audits/Assessments of Health Plans. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		575 hrs $ 165,300 $ Included $ Included $ 165,300 ($55,100 per audit; 3 audits)	575 hrs $ 165,300 $ Included $ Included $ 165,300 ($55,100 per audit; 3 audits)	

*Item Number 4 - Remove 136 hours and $48, 600.00 from FY2010 and add them to FY2011.

DESCRIPTION (Per Attachment One, Section D., Program Requirements – Scope of Work)	FY 2010	FY 2011	FY 2012	FY 2013
Item 7 - Audits/Assessments of Providers. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:				575 hrs $ 165,300 $ Included $ Included $ 165,300 ($55,100 per audit; 3 audits)
Item 8 – Sample Based Claims Audit (FY 2009 - 2011) Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		(Included in Item 6)	(Included in Item 6)	
Item 9 – Sample Based Claims Audit (Post FY 2011). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:				(Included in Item 7)
Item 10 – Annual PHM Consulting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	*_____hrs *$_____ $ Included $ Included *$_____	*240 hrs *$ 92,000 $ Included $ Included *$ 92,000	120 hrs $ 46,000 $ Included $ Included $ 46,000	120 hrs $ 46,000 $ Included $ Included $ 46,000
Item 11 – PHM Program Audit. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		180 hrs $ 59,000 $ Included $ Included $ 59,000	180 hrs $ 59,000 $ Included $ Included $ 59,000	180 hrs $ 59,000 $ Included $ Included $ 59,000
Item 12 – PHM Competitive Selection Process. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:			260 hrs $ 91,200 $ Included $ Included $ 91,200	
Item 13 – Annual Dental Plan Rate Setting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		28 hrs $ 8,550 $ Included $ Included $ 8,550	28 hrs $ 8,550 $ Included $ Included $ 8,550	28 hrs $ 8,550 $ Included $ Included $ 8,550
Item 14 - Annual Vision Plan Rate Setting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		18 hrs $ 4,750 $ Included $ Included $ 4,750	18 hrs $ 4,750 $ Included $ Included $ 4,750	18 hrs $ 4,750 $ Included $ Included $ 4,750

*Item Number 10 - Remove 120 hours and $46, 000.00 from FY2010 and add them to FY2011.

DESCRIPTION (Per Attachment One, Section D., Program Requirements – Scope of Work)	FY 2010	FY 2011	FY 2012	FY 2013
Item 15 - Mental Health/Substance Abuse Admin Fee Setting. Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		28 hrs $ 9,000 $ Included $ Included $ 9,000	28 hrs $ 9,000 $ Included $ Included $ 9,000	28 hrs $ 9,000 $ Included $ Included $ 9,000
Item 16 a. - Optional (Case Management). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		165 hrs $ 57,000 $ Included $ Included $ 57,000		
Item 16 b. - Optional (Health Advocacy). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		104 hrs $ 42,000 $ Included $ Included $ 42,000		
Item 16 c. - Optional (Compliance). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		33 hrs $ 14,000 $ Included $ Included $ 14,000	33 hrs $ 14,000 $ Included $ Included $ 14,000	33 hrs $ 14,000 $ Included $ Included $ 14,000
Item 16 d. - Optional (Stop-Loss Assessment). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:		40 hrs $ 15,200 $ Included $ Included $ 15,200		
Item 16 e. - Optional (Review Voluntary Benefit Offerings). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:			80 hrs $ 28,500 $ Included $ Included $ 28,500	
Item 16 f. - Optional (Ad Hoc Consulting). Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): SUBTOTAL - Cost to perform the Work:	*_____ hrs *$_____ $ Included $ Included *$_____	*80 hrs *$ 30,400 $ Included $ Included *$ 30,400	40 hrs $ 15,200 $ Included $ Included $ 15,200	40 hrs $ 15,200 $ Included $ Included $ 15,200
TOTAL NOT-TO-EXCEED COST PER FISCAL YEAR:	*$ 40,000	*$ 884,250	$ 595,550	$ 364,550

*Item Number 16f- Remove 40 hours and $15, 200.00 from FY2010 and add them to FY2011.
* TOTAL NOT-TO-EXCEED reduce FY2010 by $109,800 and increase FY2011 by $109,800.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
1	6/30/10	This amendment is issued to reduce hours and dollar amounts for FY2010 and increase FY2011 by the same amounts.