

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 1

TO: DEPARTMENT OF JOB AND FAMILY SERVICES
FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: CONTRACT FOR STATE INNOVATION MODEL TESTING AND DESIGN VENDOR

Attached is pages 2 and 4 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to bridge work for Strategy & Program Management, Stakeholder Engagement, PCMH Support, Ohio Specific Technical Definitions for Episodes from Phase 1 to Phase 2.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Kellie Johnson
kellie.johnson@das.ohio.gov

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

Affected Contractor(s):

204388
McKinsey & Company
1200 19th St. NW Ste. 1100
Washington, DC 20036
E-mail: michelle_reeve@McKinsey.com

UNSPSC CATEGORY CODE: 841300

(Please note: This amount is for the Design Phase only. Additional budget for the Testing Phase is contingent upon federal Testing Award.)

The Contractor must submit an itemized budget and budget justification to complete all requirements and deliverables and to arrive at the total project cost for the Design Phase.

Contractor may invoice monthly, for work completed the previous month in accordance with the final approved Work Plan. Invoice will be approved for payment subsequent to acceptance and payment approval by the State Program Manager.

COST SUMMARY PHASE ONE

OAKS Item Number	Description	Cost (\$ USD)
	Planning and Development	\$390,000.00
	Program Management	\$720,000.00
	Research and Analysis: Patient-Centered Medical Homes	\$1,050,000.00
	Research and Analysis: Payment Innovation (Episodes)	\$1,320,000.00
	Research and Analysis: Statewide Financial Impact Determination	\$620,000.00
	Research and Analysis: SIM testing grant application	\$270,000.00
	Stakeholder Engagement	\$480,000.00
24514	Total Phase I Cost (firm fixed, for a total not to exceed project cost)	\$4,850,000.00

* BRIDGE WORK

OAKS Item Number	Description	Cost (\$ USD)
	Strategy & Program Management, Stakeholder Engagement, PCMH Support, Ohio Specific Technical Definitions for Episodes	\$2,000,000.00
25283	Total Bridge Phase Cost (firm fixed, for a total not to exceed project cost)	\$2,000,000.00

COST SUMMARY PHASE TWO

OAKS Item Number	Description	Cost (\$ USD)
	Strategies for scale-up	\$740,000.00
	Claims payment methods & data exchange systems	\$1,115,000.00
	Procurement of operational support	\$825,000.00
	Performance tracking and monitoring	\$715,000.00
	Communications and education strategies	\$656,000.00
	Overall project management and coordination of key stakeholders	\$850,000.00
24515	Total Phase II Cost (firm fixed, for a total not to exceed project cost)	\$4,901,000.00

*Indicates Change

SUMMARY OF AMENDMENTS

Amendment Number	Effective Date	Description
1	10/23/13	To bridge work for Strategy & Program Management, Stakeholder Engagement, PCMH Support, Ohio Specific Technical Definitions for Episodes from Phase 1 to Phase 2.