

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 4

TO: LIMITED DISTRIBUTION - OHIO DEPARTMENT OF ADMINISTRATION
FROM: HUGH QUILL, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: COMPETITIVE SEALED PROPOSAL - BENEFITS CONSULTING SERVICES

Attached are pages 1,6 7 and 9 to this contract. Remove these pages from the existing contract and replace with the attached page on the effective and/or revision date.

As a result of mutual agreement between the state of Ohio and the contractor, this amendment is issued to renew the subject contract an additional 12 months, effective July 1, 2009 through June 30, 2010.

For FY2010, eliminate line items 2, 11 and 12 for a reduction of \$173,500.00.

All other prices, terms and conditions remain unchanged.

Ross Leider, CPPB
ross.leider@das.state.oh.us

This Amendment, the Contract and any additional Amendments thereto are available from the DAS Web site at the following address:



<http://www.ohio.gov/procure>

Affected Contractor(s):

000089428
Watson Wyatt & Company
901 N. Glebe Road
Arlington, VA 22203
richard.adams@watsonwyatt.com



STATE OF OHIO
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REQUIREMENTS CONTRACT: BENEFITS CONSULTING SERVICES

CONTRACT NUMBER: CSP904708

EFFECTIVE DATES: 01/16/08 TO 06/30/09
Renewal through 06/30/10

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP904708 that opened on October 24, 2007. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Department of Administrative Services, Benefits Administration Services Office as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

Questions regarding this and/or the Services Contract may be directed to:

Ross Leider, CPPB
ross.leider@das.state.oh.us

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:



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ATTACHMENT ELEVEN
 COST SUMMARY

Offeror's Firm Fixed Price: (Cost per unit/hour of service)

NIGP Number: 918-26
 UNSPSC Number: 80101500
 Oaks Item Number: 11928

DESCRIPTION	FY2008	FY2009	FY2010
Each item listed below has a complete description in the scope of work			
Item 1, Attachment One, Part 1, Scope of Work. Consulting Service Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	145 Included Included \$68,800.00	145 Included Included \$68,800.00	145 Included Included \$68,800.00
Item 2, Attachment One, Part 1, Scope of Work. Assistance Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	35 Included Included \$24,000.00	35 Included Included \$24,000.00	*
Item 3, Attachment One, Part 1, Scope of Work. Health Contractor Fee Negotiations. HMO, PPO and PHM administrative fee negotiations for FY'09 Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	130 Included Included \$52,400.00	130 Included Included \$52,400.00	130 Included Included \$52,400.00
Item 4, Attachment One, Part 1, Scope of Work. Rate Setting for health plans for FY'09 and FY'10 Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	100 Included Included \$46,700.00	100 Included Included \$46,700.00	100 Included Included \$46,700.00
Item 5, Attachment One, Part 1, Scope of Work. Perform a hospital/provider discount and claims administration performance standards audit Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:		954 Included Included \$323,000.00	954 Included Included \$323,000.00
Item 6, Attachment One, Part 1, Scope of Work. Conduct a sample-based claims audit of Aetna and Medical Mutual Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	Consolidated into Item 5	Consolidated into Item 5	Consolidated into Item 5
Item 7, Attachment One, Part 1, Scope of Work. Conduct a sample based claims audit of United Healthcare Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	Consolidated into Item 5	Consolidated into Item 5	Consolidated into Item 5

* Eliminate line item 2 for FY2010.

Item 8, Attachment One, Part 1, Scope of Work. Population Health Management general consulting, FY'08 Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	182 Included Included \$73,700.00		
Item 9, Attachment One, Part 1, Scope of Work. Population Health Management general consulting FY'09 Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:		220 Included Included \$85,400.00	220 Included Included \$85,400.00
Item 10, Attachment One, Part 1, Scope of Work. <u>PHM program component audit, FY'09</u> Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:		286 Included Included \$128,000.00	286 Included Included \$128,000.00
Item 11, Attachment One, Part 1, Scope of Work. <u>Population Health Management (PHM) re-bid for FY'10</u> Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:		246 Included Included \$98,300.00	*
Item 12, Attachment One, Part 1, Scope of Work. <u>Dental Plan design recommendations for FY'10 and re-bid assistance</u> Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:		122 Included Included \$51,200.00	*
Item 13, Attachment One, Part 1, Scope of Work. <u>Vision Plan design recommendations for FY'10 and re-bid assistance</u> Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:			
Item 14, Attachment One, Part 1, Scope of Work. <u>Mental Health and Substance Abuse Contractor re-bid for FY'09</u> Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:	206 Included Included \$77,300.00		
Item 15.	\$0		
Item 16, Attachment One, Part 1, Scope of Work. Conduct an electronic prescription drug review of Catalyst Rx Estimated hours to perform the Work: Staff expenses: General and administrative expenses: Other (identify specifics): Cost to perform the work:		394 Included Included \$47,900.00	394 Included Included \$47,900.00
Item 17.		\$0	\$0
Total Not-to-Exceed Cost for each fiscal year:	\$342,900.00	\$925,700.00	\$752,200.00

* Eliminate line items 11 and 12 for FY2010.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
4	5/27/09	Contract renewal from 7/1/09 through 6/30/10 and eliminate line items 2, 11 and 12.
3	1/29/09	Add line item 3, reduce line item 9 and delete line item 13.
2	4/22/08	Delete two line items and their costs from the Contract.
1	1/18/08	Change wording in the Contract. No dollar amount change.