

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 4

TO: LIMITED DISTRIBUTION – OHIO DEPARTMENT OF YOUTH SERVICES
FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: CONTRACT FOR RESIDENTIAL TREATMENT FACILITY FOR MALE YOUTH OFFENDERS

Attached are pages 2 and 3 to this contract. Remove these pages from the existing contract and replace with the attached page on the effective and/or revision date.

This amendment is issued to increase the daily price rate/cost per unit and total maximum cost per year.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Ross Leider, CPPB
ross.leider@das.ohio.gov

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

Affected Contractor(s):

0000010599
Lighthouse Youth Services
401 E. McMillan St.
Cincinnati, OH 45206
rhagan@lys.org

COST SUMMARY

Title: Residential Treatment Facility for Male Youth Offenders
RFP Number: CSP904409
Index Number: DYS001
UNSPSC Number: 92100000

Offeror's "Not to Exceed Cost" shall not exceed \$2,561,413 per fiscal year.

The Offeror shall provide a minimum of 48 beds in its program. Costs shall be expressed as per unit, where a unit equals the cost per day of one resident. Based on a minimum of 48 residents per day, this equals a minimum of 17,520 units per year, where 48 beds x 365 days = 17,520 bed-days. The State may have, however, more than 48 youth offenders eligible for this program. The State wishes to know the maximum number of bed-days that the Offeror could provide based on the "Not to Exceed Cost" given above.

Cost per unit:	*	\$	<u>155.00</u>
Based on maximum number of beds:			<u>17,520</u>
Total maximum cost per year:	*	\$	<u>2,715,600.00</u>

There will be no additional reimbursement for travel or other related expenses not included in the Not to Exceed Cost. The State will not be liable for any costs the Offeror does not identify in its Proposal.

All costs must be in U.S. dollars.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

BID CONTRACT NO.: CSP904409-1 (06/30/12)

000010599
Lighthouse Youth Services
401 E. McMillan St.
Cincinnati, OH 45206

TERMS: Net 30 Days

CONTRACTOR'S CONTACT:

Renee Hagan
Lighthouse Youth Services
1071 Tong Hollow Road, PO Box 586
Bainbridge, OH 45612

Office: (740) 634-3094
Fax: (740) 634-3047
E-Mail: rhagan@lys.org

*Increase of Cost per unit from: \$146.20 to \$155.00. The pricing is effective as of 3/1/14.

*Increase of Total maximum cost per year from \$2,561,424.00 to \$2,715,600.00. The pricing is effective as of 3/1/14.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
4	2/6/14	Price increase effective 3/1/14.
3	5/23/13	Contract renewal for the period of 7/1/13 through 6/30/15.
2	4/11/12	Contract renewal for the period of 7/1/12 through 6/30/13.
1	7/24/09	Correct Contract pricing.

*Add amendment number 4