

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 3

TO: LIMITED DISTRIBUTION - OHIO DEPARTMENT OF EDUCATION
FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: CONTRACT FOR OHIO FORMATIVE INSTRUCTION MODULES AND PROFESSIONAL DEVELOPMENT -
RACE TO THE TOP

Attached are pages 1, 13, 14, 15 and 16 to this contract. Remove these pages from the existing contract and replace with the attached page on the effective and/or revision date.

As a result of mutual agreement between the state of Ohio and the contractor, this amendment is issued to renew the subject contract an additional twelve (12) months, effective September 1, 2014 through August 31, 2015.

The budget and deliverables for the renewal period have been added and pages 14 to 16 were re-paginated.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.ohio.gov

This Amendment, the Contract and any additional Amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

Affected Contractor(s):

73126
Battelle for Kids (BFK)
1160 Dublin Rd., Suite 500
Columbus, OH 43215
mpeters@battelleforkids.org



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MANDATORY USE CONTRACT FOR: Ohio Formative Instruction Modules and Professional Development - Race to the Top

CONTRACT NUMBER: CSP902612

EFFECTIVE DATES: August 12, 2011 TO August 31, 2014
* Renewal through August 31, 2015

The Department of Administrative Services has accepted Proposals submitted in response to Request for Proposal (RFP) No. CSP902612 that opened on June 20, 2011. The evaluation of the Proposal responses has been completed. The Offeror listed herein has been determined to be the highest ranking Offeror and has been awarded a Contract for the services listed. The respective Proposal response including, Contract Terms & Conditions, any Proposal amendment, special Contract Terms & Conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this Services Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Education as applicable.

The agency is eligible to make purchases of the contracted services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that department will purchase the volume of services as advertised in the Request for Proposal.

Questions regarding this and/or the Services Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.ohio.gov

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

*Indicates change 09/05/14.

CONTENT MODULE DEVELOPMENT

Development and Deployment of the 22 Formative Instruction Modules. The Work shall include: 22 = Content – Specific modules (Grades Pre K-12, English language arts, mathematics, science, and social studies) and associated materials.	
1. FIP oversight leadership and support of the module creation.	\$125,000
Help Desk Support for the Modules and On-line Access.	Included in FIP support
Migration from the BFK Learning Management System to ODE's new IIS system.	Included in FIP Support
2. 22= Content – Specific modules (Grades Pre K-12, English language arts, mathematics, science, and social studies) and associated materials.	\$70,000 per Module * 21 = \$1,470,000
*3. Develop a video library to accompany the online learning modules.	*\$ 500,000
Total	*\$2,095,000

Note: BFK charged only for 21 modules in year 3 rather than all 22 modules which will be delivered.

PROFESSIONAL DEVELOPMENT MATERIALS AND TRAINING

1. Develop and deliver Formative Assessment PD (Developing training materials, endorsement criteria, competencies).	
a. FIP Core Content 3 Training	\$18,750
b. FIP Core Content 3 Facilitation Training	\$18,750
c. FIP Core Content 4 Training	\$18,750
d. FIP Core Content 4 Facilitation Training	\$18,750
e. Lessons Learned Wrap up	\$6,000
f. Knowledge transfer with ODE	\$15,000
2. Develop and deliver training and support to formative instruction specialists in central Ohio and regionally.	
a. Revise FIP Core Content Training Plan	\$4,000
b. FIP Core Content 3 Pilot Feedback Collection Session (4)	\$75,000
c. FIP Core Content 4 Pilot Feedback Collection Session (4)	\$75,000
Total	\$250,000

*YEAR 4 (2014– 2015)

1. Training and communications supporting FIP in Action modules	\$275,000
2. Leading FIP trainings (five days)	\$75,000
3. Facilitation guide for Designing Sound Assessment modules	\$48,000
4. Facilitation guide for Third Grade Reading Guarantee module	\$48,000
5. Standards-Based Grading module	\$87,000

*Indicates change 09/05/14.

6. Auditing an Assessment module	\$87,000
7. Third Grade Reading Guarantee module	\$87,000
8. Video Library site visits (6)	\$180,000
9. Video Library review of existing footage	\$50,000
Total	\$937,000

*Not-to-Exceed Total Project Cost	\$10,347,000
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All costs are in U.S. Dollars.

The State will not be responsible for any costs not identified.
There will be no additional reimbursement for travel or other related expenses.

The Not-to-Exceed Total Project Cost shall be the sum of the year's totals, and includes fiscal years 2012 – 2015.

*Indicates change 09/05/14.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

CONTRACT NO.: CSP902612-1 *(08/31/15)

OAKS Vendor ID: 73126

TERMS: Net 30 Days

Battelle for Kids (BFK)
1160 Dublin Rd., Suite 500
Columbus, OH 43215

CONTRACTOR'S CONTACT(s):

Dr. Mary Peters
Senior Director, Research and Innovation

Telephone: (614) 481-3141, ext. 243
e-mail: mpeters@battelleforkids.org

* Indicates change 09/05/14.

SUMMARY OF AMENDMENTS

Amendment Number	Effective Date	Description
3	09/05/14	This amendment issued to extend the contract an additional twelve (12) months, from September 1, 2014 to August 31, 2015 and to add budget for the term of the extension.
2	08/16/13	This amendment issued to add development of a video library to accompany the online learning modules.
1	01/27/12	This amendment issued to update contract analyst, re-allocate funds for Professional Development Materials and Training (year 1), and to re-paginate pages 9 to 15.