

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 3

TO: THE OHIO DEPARTMENT OF EDUCATION

FROM: HUGH QUILL, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES

SUBJECT: TERM CONTRACT - THE DEVELOPMENT, SCORING, AND REPORTING OF THE OHIO GRADUATION TESTS

Attached are pages 17 – 18, 21, 23, 32, 39, and 40 to this contract. Remove pages 17 – 18, 21, 23, 32, 39, and 40 from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to modify FY 2009 requirements reached by mutual agreement due to budgetary constraints.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Contract may be directed to:

Dana King, CPPB
Dana.King@das.state.oh.us

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:



<http://www.ohio.gov/procure>

Affected Contractor(s):

11174
American Institutes for Research (AIR)
1000 Thomas Jefferson Street NW
Washington, DC 20007-3835
tjesulaitis@air.org

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
		SCORING								
20		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan								
20	1	Quality Assurance, Document and Data Processing, Reconciliation and Security Plan		19,988	12,032	9,397	9,584	9,776	9,972	10,171
20	2	Implement the Approved Plan								
* 20	3	Security Analysis		225,000	150,000					
** 20	4	Security Seals		75,949	0					
** Subtotal				320,937	162,032	9,397	9,584	9,776	9,972	10,171
21		Demonstration of Scanning and Reporting OGT and NPT								
21	1	Demonstrate Scanning and Reporting Procedures		594	593	611	629	648	668	688
21	2	ODE Staff Observation of Demonstration		5,510	2,881	2,939	2,998	3,058	3,119	3,181
* Subtotal				6,104	3,474	3,550	3,627	3,706	3,787	3,869

* Indicates change in value effective February 8, 2008.
 ** Indicates change in value effective March 6, 2009.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
22		Scan and Score the Multiple Choice for OGT and NPT								
* 22	1	Scan the Demographic Information While Maintaining Student Anonymity		126,670	113,762	107,314	114,190	114,047	113,901	113,678
** 22	2	Machine Score Multiple-Choice Items		732,120	553,158	675,566	689,078	702,859	716,916	731,255
* 22	3	Scan Constructed Response and Process for Hand Scoring		418,442	340,376	347,184	354,127	361,210	368,434	375,803
*** 22	4	Provide Three Site Visits by ODE staff		28,392	29,237	45,172	46,527	47,923	49,360	50,841
22	5	Plan for Processing Late Answer Documents		297	297	305	315	324	334	344
22	6	Implement the Plan								
** Subtotal				1,305,921	1,036,830	1,175,541	1,204,237	1,226,363	1,248,945	1,271,921

* Indicates change in value effective February 8, 2008.

** Indicates change in value effective March 6, 2009.

*** Indicates change (specific value changes are highlighted in each row of table) in value effective July 18, 2008.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
25		Handscoring Constructed Response Items for OGT and NPT								
25	1	Plan for Monitoring Reader Accuracy and Ensuring Reader Accuracy and Reliability		6,946	7,085	7,227	7,371	7,519	7,669	7,823
* 25	2	Hand Score Constructed Response Items for OGT and NPT		10,636,606	8,739,685	10,648,848	10,866,714	11,084,176	11,305,985	11,532,199
** 25	3	Complete Scoring According to Estimated Timeline		589	490	505	520	535	551	568
25	4	Ensure Student Anonymity		491	490	505	520	535	551	568
25	5	Score and Data Security and Integrity		11,292	11,518	11,748	11,983	12,223	12,467	12,717
25	6	Ensure Cost Effectiveness and Efficiency with State of the Art Hand Scoring Processes		9,438						
25	7	Plan to Hand Score Late Batches of Answer Documents		2,850	867	885	902	920	939	958
** 25	8	Implement Approved Late Batches Plan		17,900	3,160	3,223	3,288	3,354	3,421	3,489
* Subtotal				10,686,112	8,763,295	10,672,941	10,891,298	11,109,262	11,331,583	11,558,322

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 ** Indicates change in value effective February 8, 2008.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
28		Optional Score Reports and File Labels for the OGT								
28	1	Plan to Produce Score Reports	232,957	64,400	32,200	32,200	32,200	32,200	32,200	32,200
28	2	Submit Proposed Reports	772,044	76,711	69,708	71,799	73,953	76,171	78,457	80,810
28	3	Submit Proposed File Labels	3,098							
28	4	Proposed Parent Letter	3,098							
* 28	5	Produce Family/Student Reports		1,534,361	1,221,783	1,492,153	1,521,996	1,552,436	1,583,484	1,615,154
28	6	Produce for Schools Student Rosters								
** 28	7	Produce School and District Reports		31,964	26,709	26,275	26,275	26,275	26,275	26,275
28	8	Produce Summary Reports for Schools and Districts								
28	9	Produce School and District Item Analysis Reports								
28	10	Proposed Interpretation Guides		41,622	10,118	10,320	10,527	10,737	10,952	11,171
* 28	11	Produce and Distribute the Interpretation Guides		41,003	0	42,660	43,513	44,383	45,271	46,176
* 28	12	Produce and Distribute Date Files		2,647	2,250	2,295	2,341	2,388	2,436	2,484
28	13	Site Visits for Three ODE Staff		23,184	23,184	23,184	23,184	23,184	23,184	23,184
* Subtotal			1,011,197	1,815,892	1,385,952	1,700,886	1,733,989	1,767,774	1,802,259	1,837,454

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Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
42		Web Delivered Electronic Student Workbook								
42	1	Plan for Student Workbook		1,188	1,186	1,222	1,258	1,296	1,335	1,375
42	2	Format March Operational Items for Web Tool		69,354	69,275	71,353	73,494	75,699	77,970	80,309
42	3	Add March Items Annually to Student Workbook		26,963	26,932	27,740	28,572	29,429	30,312	31,221
42	4	Prepare Web Site to Coincide with Release of Score Reports		215,442	211,615	217,883	171,579	176,648	181,869	187,248
42	5	Provide Capacity for Downloading of Web Site		15,465	3,586	3,658	3,731	3,805	3,882	3,959
42	6	Monthly Reports of Web site Use		1,074	1,073	1,105	1,138	1,172	1,207	1,244
*42	7	Stakeholder Item Writing and Scoring Training			862,060					
* Subtotal				329,486	1,175,727	322,961	279,772	288,049	296,575	305,356

* Indicates change in value effective March 6, 2009.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
		Optional								
		END OF COURSE EXAMS								
54		End of Course (EOC) Exams								
54	1	Plan for EOC Exams								
54	2	Present the Plan to TAC								
54	3	Cost Analysis for Exams								
Subtotal			0	0	0	0	0	0	0	0
* 55		Breach								
*55	* 1	Print & Store Breach Forms for Rapid Delivery, & Prepare for Scoring & Reporting		311,968	311,968					
* 55	* 2	Deliver Breach Forms		30,000	30,000					
* 55	* 3	Score Breach Forms		52,500	52,500					
* 55	* 4	Report on Breach Forms		30,000	30,000					
* Subtotal				424,468	424,468					
**	ANNUAL COST TOTALS		2,080,943	32,207,277	30,652,747	27,734,501	27,818,868	28,114,511	28,546,195	29,076,561

NOTE: All costs are reflected in U.S. Dollars.

* Indicates change in value effective February 8, 2008.

** Indicates change in value effective March 6, 2009.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
3	03/06/09	To modify FY 2009 requirements reached by mutual agreement due to budgetary constraints.
2	07/18/08	To modify requirements reached by mutual agreement, correct financials and repaginate financial information.
1	02/01/08	To modify requirements reached by mutual agreement between parties and to add the Summary of Amendments page.