

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 1

TO: THE OHIO DEPARTMENT OF EDUCATION

FROM: HUGH QUILL, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES

SUBJECT: TERM CONTRACT - THE DEVELOPMENT, SCORING, AND REPORTING OF THE OHIO
GRADUATION TESTS

Attached are pages 1-2, 4, 7-17, and 19-21 to this Contract. Remove pages 1-2, 4, 7-17, and 19-20; add page 21 from/to the existing Contract and replace with the attached pages on the effective and/or revision date.

This Amendment is issued to modify and clarify Contract requirements reached by mutual agreement between parties and add the Summary of Amendments page. All other terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Contract may be directed to:

Dana King, CPPB

Dana.King@das.state.oh.us

This Contract and any Amendments thereto are available from the DAS Web site at the following address:



www.ohio.gov/procure

Affected Contractor(s):

11174
American Institutes for Research (AIR)
1000 Thomas Jefferson Street NW
Washington, DC 20007-3835

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

REQUIREMENTS CONTRACT: THE DEVELOPMENT, SCORING, AND REPORTING OF THE OHIO GRADUATION TESTS (OGTs)

CONTRACT No.: CSP901307

EFFECTIVE DATES: 12/01/06 to 06/30/10

The Department of Administrative Services has accepted proposals submitted in response to Request for Proposal No. CSP901307 that opened on July 26, 2006. The evaluation of the proposal responses has been completed. The Offeror listed herein has been determined to be the ranking Offeror and has been awarded a contract for the services listed. The respective proposal response, including, Contract Terms & Conditions, any proposal amendment, special contract terms & conditions, specifications, pricing schedules, and any attachments incorporated by reference and accepted by DAS become a part of this Requirements Contract.

This Requirements Contract is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Contract is renewed, terminated, or cancelled in accordance with the Contract Terms and Conditions.

This Requirements Contract is available to the Ohio Department of Education (ODE), as applicable.

The agency is eligible to make purchases of the listed supplies and/or services in any amount and at any time as determined by the agency. The State makes no representation or guarantee that agencies will purchase the volume of supplies and/or services as advertised in the Request for Proposal.

- * Questions regarding this and/or the Contract may be directed to:

Dana L. King, CPPB

dana.king@das.state.oh.us

This Requirements Contract and any Amendments thereto are available from the DAS Web site at the following address:



www.ohio.gov/procure

Mutually Agreed to Clarifications:

Per Page 19 of the RFP under Part Five: Award of the Contract, this award consists of clarifications accepted by the State from the awarded Contractor and received on the following dates: September 6, 2006; September 21, 2006; October 16, 2006; and November 7, 2006. Copies of these clarifications are part of the Contract file.

CONTRACTOR INDEX

CONTRACTOR AND TERMS:

* 11174
American Institutes for Research (AIR)
1000 Thomas Jefferson Street NW
Washington, DC 20007-3835

* CONTRACT NO.: CSP901307-1 (06/30/10)

TERMS: Net 30 Days

CONTRACTOR'S CONTACT: Thomas Jesulaitis

Telephone: (202) 342-5031
FAX: (202) 342-5020
e-mail: tjesulaitis@air.org

PAYMENT ADDRESS:

Mail

American Institute for Research
1000 Thomas Jefferson Street NW
Washington, DC 20007

VIA Electronic Funds Transfer

Sun Trust Bank
8330 Boone Blvd., Suite 700
Vienna, VA 22182-2682

“*” Indicates change in OAKS format.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
		ASSESSMENT SYSTEM OVERSIGHT								
4		Oversight Committees								
*	1	Attend TAC Meetings	19,212	* 38,381	* 38,974	49,599	50,507	51,443	52,407	53,399
*	2	Host TAC Meetings		* 33,973	* 33,967	42,651	42,849	43,052	43,262	43,478
	3	Attend TSC Meetings	1,959	3,918	4,175	4,223	4,272	4,323	4,375	4,429
	4	Host TSC Meetings		6,840	6,840	6,852	6,864	6,877	6,890	6,903
	5	Attend AA-SWD Meetings	10,645	23,655	18,818	19,190	19,571	19,966	20,371	20,789
	6	Host AA-SWD Meetings		8,617	8,615	8,663	8,712	8,763	8,815	8,869
	7	Attend ESL Advisory Meetings	5,423	5,150	6,104	6,364	6,632	6,908	7,192	7,484
	8	Host ESL Advisory Meetings		8,617	8,615	8,663	8,712	8,763	8,815	8,869
		ITEM DEVELOPMENT								
5		Targeted Item Development								
	1	Plan for Targeted Item Development		21,318	21,294	21,933	22,591	23,268	23,966	24,685
	2	Targeted Item Development Six Months Reports		2,954	2,951	3,040	3,131	3,225	3,321	3,421
	3	Modify the Plan as Needed								
6		Item Writer Training								
	1	Plan to Recruit, Train, and Maintain Item Writers		1,578	1,576	1,623	1,672	1,722	1,774	1,827
	2	List of Item Writers and Their Qualifications		3,060	3,056	3,148	3,242	3,340	3,440	3,543
	3	Training Materials for Item Writers		10,604	10,592	10,910	11,237	11,574	11,922	12,279
	4	Train Item Writers		19,297	11,873	12,230	12,596	12,974	13,364	13,764
	5	Periodic Training of New Item Writers								
7		Initial Drafts of Items								
	1	Sufficient Quantities of Proposed Items	176,220	523,174	740,535	534,831	534,831	534,831	534,831	534,831
	2	Review Batches of Items Meeting Targeted Item Development		129,064	136,656	98,696	98,696	98,696	98,696	98,696
	3	Revise and Re-submit Items as Necessary		36,308	36,267	37,355	38,475	39,630	40,819	42,043

*** Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
13		Drafts of Operational Test Forms								
	1	One-Item-per-Page of OGT Operational Forms and Associated Database		66,680	66,604	68,602	70,660	72,780	74,964	77,213
	2	Item Substitution on OGT		16,659	16,640	17,139	17,653	18,183	18,728	19,290
*	3	Camera-ready Copy of Approved OGT Test Forms		* 62,616	45,197	46,553	47,949	49,388	50,870	52,396
	4	Develop Three Parallel Forms for NPT		33,877						
	5	Spread Sheet Summary of Technical Qualities of NPT forms		350						
14		First Copies of the Special Versions								
	1	Quality Assurance and Comparability Plan for Special Versions		20,298	20,275	20,883	21,509	22,155	22,819	23,504
	2	Braille Copies of OGT and NPT		18,780	19,071	19,450	19,841	20,243	20,657	21,083
	3	Evidence from Back Translations of Braille Versions		1,933	1,931	1,989	2,049	2,110	2,173	2,238
	4	Large Print Copies of OGT and NPT		5,977	6,123	6,306	6,495	6,690	6,891	7,098
	5	Foreign Language Translations on CDs		7,213	7,212	7,236	7,259	7,284	7,309	7,335
	6	Evidence from Back Translations of Foreign language Translations		1,933	1,931	1,989	2,049	2,110	2,173	2,238
	7	English Audio CDs		13,770	13,914	14,138	14,369	14,607	14,852	15,105
15		Ancillary Test Administration Materials								
*	1	Answer Document for OGT and NPT		* 60,169	42,070	43,332	44,632	45,971	47,350	48,771
*	2	Administration Manuals for OGT and NPT		* 55,393	45,268	46,626	48,024	49,465	50,949	52,477
*	3	Test Coordinator Manuals for OGT and NPT		* 55,393	45,268	46,626	48,024	49,465	50,949	52,477
	4	Ancillary Forms for OGT and NPT		42,118	42,070	43,332	44,632	45,971	47,350	48,771
		PRODUCTION								

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
16		Operational OGT and NPT Materials								
	1	Plan to Determine Number of Materials to Print		39,164	37,620	38,364	40,445	40,750	41,064	41,369
*	2	Web-enabled Tool to View Order and Print Numbers for OGT		* 267,756	158,850	163,615	114,297	117,726	121,258	124,896
*	3	Produce and Print OGT Test Forms		* 1,559,376	* 1,653,736	1,762,025	1,709,387	1,753,807	1,699,566	1,746,652
*	4	Produce and Print OGT Answer Documents and Reference Sheets		* 473,802	533,286	579,959	593,820	608,095	614,132	628,846
*	5	Produce and Print Pre-ID Labels for OGT		* 108,287	69,220	70,605	72,017	73,457	74,926	76,425
*	6	Print OGT Ancillary Materials		* 230,566	183,045	186,545	190,276	194,082	197,963	201,923
	7	Produce and Print OGT Field Test Forms with Embedded Items		1,549	1,547	1,594	1,641	1,691	1,741	1,794
*	8	Produce and Print OGT Field Test Forms for Writing (if needed)		* 161,328	0					
*	9	Produce OGT Test Materials in Special Versions		* 757,081	* 764,179	42,498	42,369	42,389	42,405	42,264
	10	Site Visits for ODE								
	11	Plan for Obtaining Quantities to Produce for all Materials for NPT		4,201	1,633					
	12	Produce Sufficient Quantities of NPT Materials		193,005	49,496					
17		OGT Half-length Practice Test Materials								
	1	Electronic Collection of Orders for Practice Test		18,856	18,835	19,400	19,982	20,581	21,199	21,835
	2	Print and Distribute OGT Practice Materials		188,569	192,341	196,188	200,111	204,114	208,196	212,352
*	3	Produce and Distribute OGT Practice Materials in Special Versions		* 27,782	23,785	24,499	25,234	25,990	26,771	27,574

“*” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
17		OGT Half-length Practice Test Materials (Cont'd)								
	4	Plan for Developing and Administering Practice Tests Online		564,096	433,840	446,855	57,149	58,863	60,629	62,448
		(Optional)								
	5	Develop New Half-length Practice Tests		16,458						
		DISTRIBUTION/COLLECTION								
18		Package and Distribute OGT and NPT								
	1	Plan to Package and Distribute OGT and NPT Test Materials		610,597	870,057	876,709	922,325	931,417	940,791	950,058
	2	ODE Site Visits		23,948	24,648	25,388	26,149	26,934	27,742	28,573
	3	Method to Verify Receipt of Materials in Districts		9,346	9,335	9,615	9,903	10,200	10,506	10,822
19		Collect all OGT and NPT Test Materials								
	1	Plan to Pick Up OGT and NPT Materials		26,871	26,224	28,707	30,536	30,508	30,479	30,431
*	2	Pick-up Completed OGT Answer Documents		* 212,034	164,929	168,227	171,592	175,024	178,524	182,094
	3	Early Collection of Answer Documents for Equating		387	386	398	410	422	435	448
*	4	Pick Up of Remaining OGT Materials		* 281,651	241,738	248,990	256,460	264,153	272,079	280,241
*	5	Verify Districts' Return of Secure Materials		* 1,014,872	1,066,147	1,080,124	1,194,065	1,233,434	1,252,803	1,271,470
	6	Collect Administrator Comment & Material Resolution Forms		4,361	4,356	4,487	4,621	4,760	4,903	5,050

“*” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
		SCORING								
20		Quality Assurance, Document and Data Processing, Reconciliation and Security Plan								
	1	Quality Assurance, Document and Data Processing, Reconciliation and Security Plan		19,988	12,032	9,397	9,584	9,776	9,972	10,171
	2	Implement the Approved Plan								
*	3	* Security Analysis		* 225,000	* 150,000					
*	4	* Security Seals		* 75,949	* 75,949					
21		Demonstration of Scanning and Reporting OGT and NPT								
	1	Demonstrate Scanning and Reporting Procedures		594	593	611	629	648	668	688
	2	ODE Staff Observation of Demonstration		5,510	2,881	2,939	2,998	3,058	3,119	3,181
22		Scan and Score the Multiple Choice for OGT and NPT								
*	1	Scan the Demographic Information While Maintaining Student Anonymity		* 126,670	113,762	107,314	114,190	114,047	113,901	113,678
*	2	Machine Score Multiple-Choice Items		* 732,120	662,320	675,566	689,078	702,859	716,916	731,255
*	3	Scan Constructed Response and Process for Hand Scoring		* 418,442	340,376	347,184	354,127	361,210	368,434	375,803
	4	Provide Three Site Visits by ODE staff		42,588	43,856	45,172	46,527	47,923	49,360	50,841
	5	Plan for Processing Late Answer Documents		297	297	305	315	324	334	344
	6	Implement the Plan								
23		Rangefinder Meetings								
	1	Convene Meetings		143,642	146,515	149,445	152,434	155,483	158,592	161,764
	2	Provide Score Point Reprehensive Student Papers		48,586	47,558	36,767	38,888	39,062	39,239	39,403
	3	Identify and Annotate Guide, Qualification, Practice and Validity Papers		42,061	41,364	14,598	15,036	15,487	15,951	16,430

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
23		Rangefinder Meetings (Cont'd)								
	4	Pay Committee Members Expenses		174,654	178,147	181,710	185,344	189,051	192,832	196,688
	6	Contractor's Scoring Personnel, Content Experts and Recorder Attend Meetings		85,242	86,259	88,846	91,512	94,256	97,085	99,997
	7	Submit and Revise Minutes within five days		594	593	611	629	648	668	688
24		Recruit and Train Readers for Handscoring and Establish Scoring Sites								
	1	Plan to Recruit and Train Readers and Establish Scoring Sites		7,562	7,391	8,059	8,555	8,563	8,573	8,576
	2	Identify Scoring Sites and Key Personnel at each Site		13,225	10,430	10,638	10,851	11,068	11,289	11,515
*	3	Recruit Readers		* 36,227	17,706	18,060	18,422	18,790	19,166	19,549
	4	Paper and Electronic Copies of Training Materials		3,781	304	310	317	323	329	336
*	5	Train Readers		* 1,186,292	771,278	780,955	791,685	807,391	823,414	839,788
	6	Site Visits by Ohio Educators		44,480	45,549	47,218	48,806	50,102	51,438	52,809
	7	Site Visits for Three ODE Staff		53,376	54,659	56,662	58,567	60,122	61,726	63,371
25		Handscoring Constructed Response Items for OGT and NPT								
	1	Plan for Monitoring Reader Accuracy and Ensuring Reader Accuracy and Reliability		6,946	7,085	7,227	7,371	7,519	7,669	7,823
*	2	Hand Score Constructed Response Items for OGT and NPT		*10,636,606	10,464,411	10,648,848	10,866,714	11,084,176	11,305,985	11,532,199
*	3	Complete Scoring According to Estimated Timeline		* 589	490	505	520	535	551	568
	4	Ensure Student Anonymity		491	490	505	520	535	551	568
	5	Score and Data Security and Integrity		11,292	11,518	11,748	11,983	12,223	12,467	12,717

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
25		Handscoring Constructed Response Items for OGT and NPT (Cont'd)								
	6	Ensure Cost Effectiveness and Efficiency with State of the Art Hand Scoring Processes		9,438						
	7	Plan to Hand Score Late Batches of Answer Documents		2,850	867	885	902	920	939	958
*	8	Implement Approved Late Batches Plan		* 17,900	3,160	3,223	3,288	3,354	3,421	3,489
26		Combine Scores from MC and CR Scoring								
	1	Plan for Combining Student Scores from Multiple-choice and Constructed Response		15,334	10,541	10,752	10,967	11,186	11,410	11,638
	2	Implement the Approved Plan		491	490	505	520	535	551	568
	3	Quality Assurance Checks		10,334	10,541	10,752	10,967	11,186	11,410	11,638
27		Score Field Test Items and Deliver Statistical Reports								
	1	Provide Score Point Representative Student Papers		17,749	18,104	18,466	18,835	19,212	19,596	19,988
	2	Create Scoring Guides, Select Anchor and Exemplar Papers		40,406	45,847	45,466	47,426	48,268	49,135	50,017
	3	Scanning and Scoring Procedures		1,071	1,070	1,102	1,135	1,169	1,204	1,241
*	4	Hand Score Field Test Constructed Response Items		* 488,151	238,666	243,439	248,308	253,274	258,340	263,506
	5	Submit Field Test Reports		144,368	157,013	162,170	167,290	172,060	176,974	182,029
	6	Secure Storage of Responses		6,968	6,798	7,448	7,926	7,915	7,905	7,888
28		Optional Score Reports and File Labels for the OGT								
	1	Plan to Produce Score Reports	232,957	64,400	32,200	32,200	32,200	32,200	32,200	32,200
	2	Submit Proposed Reports	772,044	76,711	69,708	71,799	73,953	76,171	78,457	80,810
	3	Submit Proposed File Labels	3,098							
	4	Proposed Parent Letter	3,098							
*	5	Produce Family/Student Reports		* 1,534,361	1,462,895	1,492,153	1,521,996	1,552,436	1,583,484	1,615,154

“*” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
28		Optional Score Reports and File Labels for the OGT (Cont'd)								
	6	Produce for Schools Student Rosters								
*	7	Produce School and District Reports		* 31,964	* 26,709	26,275	26,275	26,275	26,275	26,275
*	8	Produce Summary Reports for Schools and Districts		* 0						
*	9	Produce School and District Item Analysis Reports		* 0						
	10	Proposed Interpretation Guides		41,622	10,118	10,320	10,527	10,737	10,952	11,171
	11	Produce and Distribute the Interpretation Guides		41,003	41,823	42,660	43,513	44,383	45,271	46,176
*	12	Produce and Distribute Date Files		* 2,647	2,250	2,295	2,341	2,388	2,436	2,484
	13	Site Visits for Three ODE Staff		23,184	23,184	23,184	23,184	23,184	23,184	23,184
29		Score Report for the NPT								
	1	Student Rosters		54,330	9,557					
	2	Individual Student Test Results on CD		23,664	5,181					
	3	Other Data as Needed		13,007	3,431					
30		State Score Reports for OGT and NPT								
*	1	Electronic Data Files within Sixty Days		* 226,054	192,145	195,988	199,908	203,906	207,984	212,144
*	2	State Summary Reports for State Public, Community and Nonpublic Schools		* 7,800	6,500	6,500	6,500	6,500	6,500	6,500
*	3	State Public, Community, and Nonpublic Schools Scaled Score Frequency Distributions		* 7,800	6,500	6,500	6,500	6,500	6,500	6,500
*	4	State Public, Community, and Nonpublic Schools Subscaled Reports		* 7,800	6,500	6,500	6,500	6,500	6,500	6,500
*	5	Electronic Data Files to be Posted on the Web		* 1,020	850	850	850	850	850	850
	6	Copies of Reports to ODE upon Request								
*	7	CD copies of Reports		* 15,456	12,880	12,880	12,880	12,880	12,880	12,880

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
31		Additional Materials/ Reports								
	1	Produce Individual Student Answer Doc for Schools		12,880	12,880	12,880	12,880	12,880	12,880	12,880
	2	Results to CTCs								
	3	Extra Copies of Family/Student Reports		1,910	1,908	1,965	2,024	2,085	2,148	2,212
		RESCORES/VERIFICATIONS								
32		Store and Rescore Student Responses								
	1	Plan to Store Responses for Retrieval		194	193	199	205	211	218	224
	2	Store Student Responses for Easy Retrieval								
	3	Long Term Storage of Student Response		96,101	98,023	99,984	101,983	104,023	106,104	108,226
	4	Electronic System for Requests for Rescoring		1,136	1,135	1,169	1,204	1,240	1,277	1,315
	5	Rescore Within Thirty days		12,329	12,027	13,179	14,024	14,005	13,986	13,958
		TECHNICAL/PSYCHOMETRIC								
33		Re-establish Performance Standards for OGT								
	1	Plan to Assure Student Sample is Representative		1,000			1,061			
	2	Plan for Resetting Standards		1,000			1,061			
	3	Convene Standard Setting Meetings					42,448			
	4	Staff for Standard Setting Meetings					95,487			
	5	Facilitate Standard Setting Meetings					2,122			
*	6	Technical Support and Analysis		* 95,912			21,224			
	7	Meeting Logistics					31,836			
	8	Technical Report		5,000			5,306			
	9	Present Technical Report to TAC		1,000			1,061			

“*” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
34		Scale Items and Equate Test Forms for OGT and NPT								
	1	Sampling Plans for Equating OGT		1,734	1,732	1,784	1,837	1,892	1,949	2,007
*	2	Scale and Equate OGT and NPT		* 43,687	66,365	67,456	68,579	69,737	70,929	42,157
*	3	Test Characteristic Curves and Descriptive Statistics Comparisons		* 1,040	866	892	919	946	974	1,004
*	4	Scaling and Equating Report		* 4,160	3,463	3,567	3,674	3,784	3,898	4,015
	5	Present Scaling and Equating Report to TAC		6,934	6,927	7,134	7,348	7,569	7,796	8,030
35		Conduct Analysis on the Field Test Items								
	1	Plan for Student Data Analysis		1,342	1,341	1,381	1,423	1,465	1,509	1,554
*	2	Conduct Analysis and Flag Items		* 41,208	33,292	34,291	35,320	36,379	37,470	38,595
36		Final Technical Reports for OGT, NPT and AA-SWD								
*	1	Conduct Analysis		* 25,130	20,918	21,546	22,192	22,858	23,544	24,250
*	2	Draft Technical Manual		* 114,991	104,532	104,668	104,808	104,953	105,101	105,254
*	3	Final Technical Reports		* 805	670	691	711	733	755	777
	4	Present Final Technical Report to TAC		2,685	2,682	2,762	2,845	2,931	3,018	3,109
37		Conduct and Report Validity Studies								
	1	Plan to Collect Validity Evidence		19,699	19,677	20,267	20,875	21,501	22,146	22,810
	2	Plan to Collect Evidence for Use of OGT as Exit Exam		5,585	5,578	5,746	5,918	6,095	6,278	6,467
	3	Present Plans to TAC		18,150	18,129	18,673	19,233	19,810	20,405	21,017
	4	Conduct Collections		337,182	337,034	340,951	344,987	349,143	353,424	357,834
	7	Final Reports to ODE and TAC		6,390	6,383	6,574	6,772	6,975	7,184	7,399

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
		PROF.DEV./ PUBLIC ENGAGEMENT								
38		(Optional) Purchase and Deliver Calculators								
	1	Plan for Calculators		387	387	398	410	423	435	448
*	2	Purchase and Inventory Calculators		* 406,242	* 3,236,972	405,992	410,052	414,152	418,294	422,477
*	3	Distribute Calculators		14,941	* 90,479	15,545	15,855	16,173	16,496	16,826
39		Guide for Students and Families								
	1	Plan to Update, Print and Distribute the Guide		11,703	2,372	2,444	2,517	2,592	2,670	2,750
	2	Update, Print and Distribute the Guide		155,157	157,835	171,331	178,007	181,849	185,806	189,852
40		Web Site Resource for Teachers for OGT								
	1	Plan for the Teacher Tool			1,186	1,222	1,258	1,296	1,335	1,375
	2	Format March Operational Items for Web Tool		86,806	86,707	89,308	91,988	94,747	97,590	100,517
	3	Add March Items Annually to Teacher Tool		26,963	26,932	27,740	28,572	29,429	30,312	31,221
*	4	Prepare Web Site to Coincide with Release of Score Reports		* 406,044	* 402,228	208,215	85,856	88,354	90,925	93,577
	5	Provide Capacity for Downloading of Web Site		15,465	3,586	3,658	3,731	3,805	3,882	3,959
	6	Monthly Reports of Web Site Use		1,074	1,073	1,105	1,138	1,172	1,207	1,244

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
41		Web Site Resource for Students for OGT								
	1	Plan for Student Website		594	593	611	629	648	668	688
	2	Format March Operational Items for Web Tool		73,381	73,298	75,497	77,762	80,095	82,497	84,972
	3	Add March Items Annually to Student Tool		26,369	26,339	27,129	27,943	28,781	29,645	30,534
*	4	Prepare Web Site to Coincide with Release of Score Reports		* 405,451	* 401,635	207,604	85,856	88,354	90,925	93,577
	5	Provide Capacity for Downloading of Web Site		15,465	3,586	3,658	3,731	3,805	3,882	3,959
	6	Monthly Reports of Web site Use		1,074	1,073	1,105	1,138	1,172	1,207	1,244
42		Web Delivered Electronic Student Workbook								
	1	Plan for Student Workbook		1,188	1,186	1,222	1,258	1,296	1,335	1,375
	2	Format March Operational Items for Web Tool		69,354	69,275	71,353	73,494	75,699	77,970	80,309
	3	Add March Items Annually to Student Workbook		26,963	26,932	27,740	28,572	29,429	30,312	31,221
	4	Prepare Web Site to Coincide with Release of Score Reports		215,442	211,615	217,883	171,579	176,648	181,869	187,248
	5	Provide Capacity for Downloading of Web Site		15,465	3,586	3,658	3,731	3,805	3,882	3,959
	6	Monthly Reports of Web site Use		1,074	1,073	1,105	1,138	1,172	1,207	1,244
43		Regional Meetings								
	1	Coordinate with Contractors for K-8 and ODE				1,372	1,372	1,372	1,372	1,372
	2	Plan for Regional Meetings		12,340	12,326	12,696	13,077	13,469	13,873	14,289
	3	Secure Locations for Regional Meetings		224,034	224,021	224,366	224,721	225,087	225,464	225,853
	4	Handouts for Regional Meetings		8,778	8,768	9,031	9,302	9,581	9,868	10,164
	5	Contractor Personnel Attendance		31,015	31,132	32,066	33,028	34,018	35,039	36,091
	6	Meeting Evaluations		2,969	2,966	3,054	3,146	3,240	3,338	3,438
	7	Submit Evaluations Results		742	741	764	787	810	834	859

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
48		AA-SWD Rangefinding Committee								
	1	Convene and Facilitate AA-SWD Rangefinding Meeting		180,958	184,974	192,015	198,624	203,754	209,038	214,462
	2	Meeting Summary		4,868	4,752	5,197	5,525	5,523	5,520	5,514
49		AA-SWD Standard-Setting Committee								
	1	Plan to Assure Student Sample is Representative for AA-SWD		1,000			1,061			
	2	Plan for Resetting Standards for AA-SWD		1,000			1,061			
	3	Convene Standard Setting Meetings for AA-SWD					10,612			
	4	Provide Staff for AA-SWD Meetings					19,314			
	5	Facilitate AA-SWD Standard Setting Meetings					2,122			
	6	Technical Support and Analysis for AA-SWD		17,133			5,306			
	7	AA-SWD Meeting Logistics					6,367			
	8	AA-SWD Technical Report		4,000			4,245			
	9	Present AA-SWD Technical Report to TAC		1,000			1,061			
50		Collecting the Administered AA-SWD								
	1	Plan for Collection of Materials for AA-SWD		290	290	298	307	317	326	336
	2	Secure Collection of AA-SWD Materials		14,623	14,733	15,131	15,477	15,665	15,859	16,056
	3	Store Student Documentation for AA-SWD		2,000	2,000	2,000	2,000	2,000	2,000	2,000
*	4	* Web-based COE Student Answer Document		* 70,000	* 17,500					
51		Scoring the Administered AA-SWD								
	1	Recruit Scorers for AA-SWD		5,534	5,408	5,900	6,265	6,269	6,274	6,275
	2	Training of Scorers and Dissemination of Materials for AA-SWD	24,819	85,686	87,400	89,148	90,931	92,750	94,605	96,497
	3	AA-SWD Site Visit by ODE Staff		2,832	2,762	3,027	3,221	3,217	3,212	3,206

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

Deliverable	Task	Description	2007	2008	2009	2010	2011	2012	2013	2014
52		Reporting the Results from the AA-SWD								
	1	Plan for Reporting Results for AA-SWD		7,034	7,033	7,051	7,069	7,088	7,108	7,128
*	2	Align AA-SWD Reports with General Education Reports		* 203,158	* 199,865	201,721	205,755	209,870	214,068	218,349
53		Annual Technical Report Plan for AA-SWD								
	1	AA-SWD Technical Report in Electronic Format		168	168	173	178	183	189	194
	2	AA-SWD Technical Report that Mirrors Report in Deliv. 37		39,598	39,553	40,740	41,962	43,221	44,517	45,853
	3	Present the AA-SWD Report to TAC		2,685	2,682	2,762	2,845	2,931	3,018	3,109
		Optional								
		END OF COURSE EXAMS								
54		End of Course (EOC) Exams								
	1	Plan for EOC Exams								
	2	Present the Plan to TAC								
	3	Cost Analysis for Exams								
* 55		Breach								
	* 1	Print & Store Breach Forms for Rapid Delivery, & Prepare for Scoring & Reporting		* 311,968	* 311,968					
	* 2	Deliver Breach Forms		* 30,000	* 30,000					
	* 3	Score Breach Forms		* 52,500	* 52,500					
	* 4	Report on Breach Forms		* 30,000	* 30,000					
ANNUAL COST TOTALS (\$)			2,080,943	31,183,345	32,169,010	27,734,501	27,818,868	28,114,511	28,546,195	29,076,561

NOTE: All costs are reflected in U.S. Dollars.

“**” Indicates change in pricing effective with all orders issued on or after 02/01/08.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
1	02/01/08	This Amendment is issued to modify requirements reached by mutual agreement between parties and to add the Summary of Amendments page.