

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 12

TO: LIMITED DISTRIBUTION - OHIO DEPARTMENT OF HEALTH
FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: CONTRACT FOR OHIO TOBACCO QUIT LINE PROJECT

Attached are pages 2, 3 and 8 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to change the format of the Cost Summary Sheet, pages 2, 3 and 3a to add clarity. Change description, basic service and cost description for item 11 and increase the cost for items 12 and 13, remove the cost for item 14, and reduce the cost for item 15.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Ross Leider, CPPB

ross.leider@das.state.oh.us

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

Affected Contractor(s):

155832
National Jewish Health
1400 Jackson St., Room M-326
Denver, CO 80206
hauglandc@njhealth.org
baccah@njhealth.org

COST AND RATE SUMMARY

TITLE: OHIO TOBACCO QUIT-LINE PROJECT
 RFP NUMBER: CSP900610 INDEX NUMBER: DOH002
 UNSPSC NUMBER: 80161500
 OAKS ID NUMBER: 16270

Offeror's "Not to Exceed Costs":

*

	CALLS	BASIC INTERVENTION SERVICES	COST PER CALL COMPLETED
1.	General Inquiry	Callers requesting information on the program or assisting some in quitting but not completing an Intake. Warm transfer ineligible callers.	\$11.05
2.	Warm Transfers	Callers who identify with an OTC partner offering warm transfers to an independent cessation program.	\$9.00
3.	Intake Calls for Information Only and Enrollment	a. Tobacco users who complete Intake for Information Only b. Enrollment to receive services in the Five - Call Program.	\$22.10 \$22.10
5-Call Program			
4.	Call 1	Participants who speak with a Specialist and complete Call 1 (80%)	\$35.70
5.	Call 2	Participants who speak with a Specialist and complete Call 2 (60%)	\$24.65
6.	Call 3	Participants who speak with a Specialist and complete Call 3 (40%)	\$24.65
7.	Call 4	Participants who speak with a Specialist and complete Call 4 (30%)	\$24.65
8.	Call 5	Participants who speak with a Specialist and complete Call 5 (20%)	N/C
OTHER CALLS			FEES AND COST PER CALL COMPLETED
9.	Text Messaging	a. Setup Fee for Text Messaging. b. Unlimited Text Messages.	\$5,000.00 \$500.00 per month
10.	Evaluation Surveys	Participants contacted to determine Quit Rate and satisfaction. Cost associated with Outcome Evaluations including the contracting for development of survey instruments, administration of surveys, data collection, and producing reports.	\$9.00
	NICOTINE REPLACEMENT THERAPY	BASIC INTERVENTION SERVICES	COST PER TWO WEEK COURSE
11.	*Nicotine replacement therapy (2 weeks)	*Participants who receive a two week course of the following: a. Patches b. Gum c. Lozenges	\$35.00 *(AVERAGE) *\$32.00 *\$36.00 *\$38.00

*Item 11 description, basic service and cost description are changed.

ADDITIONAL SERVICES			
	PROGRAM DEVELOPMENT	SERVICES	ANNUAL COST
12.		Costs associated with development and/or updating of the third party payer database, and management of OTC Partners. a. Seque Consulting b. National Jewish	*\$100,000.00 *\$ 25,000.00
13.		Development of protocols or materials for specific populations such as Appalachians, smokeless tobacco users, pregnant callers and others.	*\$150,000.00
14.		Mailing Materials Costs including Quit Line brochures and materials directed at special populations. 3 Brochures: a. Design 24 hr \$55.00 b. Production \$2,400.00 c. Mailing \$2,280.00	\$ 0
15.		a. Enhancements to Ohio.QuitLogix.com b. Unlimited registration for OhioQuitLogix.com (\$2,000 per month).	\$ 0 *\$ 24,000.00

*Increase costs for items 12, 13, remove cost for item 14 and reduce cost for item 15.

SUMMARY OF ADMENDMENTS

ADMENDMENT NUMBER	REVISION DATE	DESCRIPTION
*12	10/29/13	Change the format of the Cost Summary Sheet, pages 2, 3 and 3a to add clarity. Change description, basic service and cost description for item 11 and increase the cost for items 12 and 13, remove the cost for item 14, and reduce the cost for item 15.
11	06/15/13	Contract renewal for the period of 8/1/13 through 7/31/14 and realign dollar amounts within the current Cost Summary. Total dollar amounts have not changed.
10	03/21/13	Realign dollar amounts within the current Cost Summary. There are no additional funds added.
9	9/7/12	Add a new Quit Line Grant and a new Core Grant with details and realign categories. Total Spending Authority is unchanged.
8	5/22/12	Contract Renewal from July 1, 2012 through June 30, 2013.
7	6/25/11	Add cost clarification to the Contractor that no General Revenue Funds (GRF) will be used for this Contract.
6	5/24/11	Contract Renewal 7-1-11 through 6-30-12 and additional pricing change language added.
5	08/03/10	Correct description of services for OhioQuitLogix.com
4	07/01/2010	Renew contract for 12 months and revise budget.
3	04/19/2010	Correct total cost of budget item 13 to \$28,000.00
2	3/29/2010	Increase cost to cover additional calls and cost because of the Ohio Quit Logix.com. Detail ARRA funded items and reporting requirements.
1	1/11/2010	Increase cost to cover additional calls and cost because of the Ohio Quit Logix.com.

*Add amendment number 12.