

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 9

TO: OHIO DEPARTMENT OF HEALTH
FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: CONTRACT FOR

Attached are pages 2, 3 and 4 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to add a new Quit Line Grant with details and realign category boxes.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Ross Leider, CPPB

ross.leider@das.state.oh.us

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

Affected Contractor(s):

COST AND RATE SUMMARY

TITLE: OHIO TOBACCO QUIT-LINE PROJECT
 RFP NUMBER: CSP900610
 INDEX NUMBER: DOH002
 UNSPSC NUMBER: 80161500
 OAKS ID NUMBER: 16270

Offeror's "Not to Exceed Costs":

	CALLS	BASIC INTERVENTION SERVICES	COST PER CALL COMPLETED	Core Grant (\$40,000)	New Quit Line FUNDED COSTS	TOTAL SPENDING AUTHORITY
1.	General Inquiry	Callers requesting information on the program or assisting some in quitting but not completing an Intake. Warm transfer ineligible callers.	\$11.05	\$608.00	\$8,486.00	\$29,492.00
2.	Warm Transfers	Callers who identify with an OTC partner offering warm transfers to an independent cessation program.	\$9.00		\$7,300.00	\$10,000.00
3.	Intake Calls for Information Only and Enrollment	Tobacco users who complete Intake for Information Only and Enrollment to receive services in the Five - Call Program.	\$22.10	103 \$2,276.00 413 \$9,127.00	1,382 \$30,542.00 5,529 \$122,191.00	4,804 \$106,168.00 19,216 \$424,674.00
5-Call Program						
4.	Call 1	Participants who speak with a Specialist and complete Call 1 (80%).	\$35.70	413 \$14,744.00	5,529 \$197,385.00	19,216 \$686,011.00
5.	Call 2	Participants who speak with a Specialist and complete Call 2 (60%).	\$24.65	248 \$6,113.00	3,317 \$81,764.00	11,530 \$284,215.00
6.	Call 3	Participants who speak with a Specialist and complete Call 3 (40%).	\$24.65	165 \$4,067.00	2,212 \$54,526.00	7,686 \$189,460.00
7.	Call 4	Participants who speak with a Specialist and complete Call 4 (30%).	\$24.65	124 \$3,056.00	1,659 \$40,894.00	5,765 \$142,107.00
8.	Call 5	Participants who speak with a Specialist and complete Call 5 (20%).	N/C	N/C		N/C
TOTAL COST (1 through 8)						\$1,872,127.00

		OTHER CALLS				
9.	Text Messaging	a. Setup Fee for Text Messaging. b. Unlimited Text Messages.	\$5,000.00 \$500.00 per month		\$11,000.00	\$11,000.00
10.	Evaluation Surveys	Participants contacted to determine Quit Rate and satisfaction. Cost associated with Outcome Evaluations including the contracting for development of survey instruments, administration of surveys, data collection, and producing reports.	\$9.00		\$30,000.00	\$30,000.00

	NICOTINE REPLACE MENT THERAPY	BASIC INTERVENTION SERVICES	COST PER TWO WEEK COURSE	Core Grant (\$40,000)	New Quit Line Funded Costs	TOTAL SPENDING AUTHORITY
11.	Patch (2 weeks)	Participants who receive a two week course of patches.	\$35.00		\$99,995.00	\$300,020.00
	Total Cost (1 – 11)	Items 1 through 11 total annual cost.		\$39,991.00	\$684,083.00	\$2,213,147.00

		ADDITIONAL SERVICES				
	PROGRAM DEVELOPMENT	Services	Core Grant (\$40,000)	New Quit Line Funded Costs	TOTAL SPENDING AUTHORITY	
12.		Costs associated with development and/or updating of the third party payer database, and management of OTC Partners. a. Seque Consulting b. National Jewish		\$11,000.00 \$7,500.00	\$11,000.00 \$15,000.00	
13.		Development of protocols or materials for specific populations such as Appalachians, smokeless tobacco users, pregnant callers and others.		\$35,465.00	\$70,000.00	
14.		Mailing Materials Costs including Quit Line brochures and materials directed at special populations. 3 Brochures: a. Design 24 hr \$55.00 b. Production \$2,400.00 c. Mailing \$2,280.00		\$10,000.00	\$10,000.00	

ADDITIONAL SERVICES - Continued					
	PROGRAM DEVELOPMENT	Services	Core Grant (\$40,000)	New QL FUNDED COSTS	TOTAL SPENDING AUTHORITY
15.		a. Enhancements to Ohio.QuitLogix.com and b. Unlimited registration for OhioQuitLogix.com (\$2,000 per month).		\$25,000.00 \$24,000.00	\$25,000.00 \$24,000.00
.		ITEMS 12-15 TOTAL ANNUAL COST:		\$112,965	\$154,000.00
		TOTAL COST	\$39,991.00	\$ 797,048.00	\$2,367,147.00