

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

AMENDMENT FOR CHANGE
AMENDMENT NO. 2

TO: THE OHIO LOTTERY COMMISSION
FROM: ROBERT BLAIR, DIRECTOR, DEPARTMENT OF ADMINISTRATIVE SERVICES
SUBJECT: CONTRACT FOR COOPERATIVE SERVICES FOR THE OHIO LOTTERY COMMISSION

Attached are pages 2 and 5 to this contract. Remove these pages from the existing contract and replace with the attached pages on the effective and/or revision date.

This amendment is issued to clarify the budget amount.

All other prices, terms and conditions remain unchanged.

Questions regarding this Amendment and/or the Requirements Contract may be directed to:

Therese Gallego, CPPB
therese.gallego@das.state.oh.us

This Amendment, the main Requirements Contract and any additional amendments thereto are available from the DAS Web site at the following address:

<http://www.ohio.gov/procure>

Affected Contractor(s):

0000153907
Intralot, Inc.
11360 Technology Circle
Duluth, GA 30097
toula.argentis@intralot.us

COST SUMMARY FORM

Title: Cooperative Services for the Ohio Lottery Commission

RFP Number: CSP900410

Index Number: LOT008K

NIGP Number: 962-95

962-86

961-26

958-66

UNSPSC Number: 78131800

80141700

14111800

1. There is no reimbursement for travel and other related expenses.
2. The State will not be responsible for any expenses not identified.
3. All costs must be in U.S. dollars.

Budget Projection.

*The budget projected for this project is: \$6.5 million dollars per year.

Pricing as a percentage of gross Instant Ticket sales in the format x .ddd percent, where x represents the whole number value and "d" represents decimal digits.

OAKS Number: 15896

FISCAL YEAR JULY 1 TO JUNE 30	PRICING AS A PERCENT OF SALES
Fiscal 2010	0.3997%
Fiscal 2011	0.3997%
Fiscal 2012	0.3997%
Fiscal 2013	0.3997%
Fiscal 2014	0.3997%
Fiscal 2015	0.3997%
Fiscal 2016	0.3997%
Fiscal 2017	0.3997%

Historical figures for instant ticket sales

FY2007 - \$1,364,800,000.00

FY2008 - \$1,353,800,000.00

Included in the cost data above, the following items are to be provided:

1. All requirements related to management of instant tickets and supplies.
2. All warehousing requirements.
3. All requirements related to a telephone based order system.
4. All packaging requirements.
5. All delivery requirements.
6. All returned ticket requirements.
7. All instant ticket destruction requirements.
8. All data processing requirements in support of the Gaming Systems Application.
9. All security and staffing requirements.
10. Optional items accepted by the State will become additional items to the scope of work.
11. Additional offered items:

_____ None _____

Continued on the next page

*Indicates change 07/16/12.

SUMMARY OF AMENDMENTS

Amendment Number	Revision Date	Description
2	07/06/12	This amendment issued to clarify budget amount.
1	07/01/11	This amendment issued to renew contract for an additional two (2) years, update contract analyst and update Contractor contact information.