

BUSINESS UNIT	AGENCY	TOTAL ELIGIBLE SPEND	OHIO BUSINESSES	% OHIO	BORDER STATE BUSINESSES	% BORDER	OTHER STATE BUSINESSES	% OTHER
ADA	ALCOHOL & DRUG ADDICTION SVCS	1,188,616.44	805,429.84	67.76%	8,078.56	0.67%	375,108.04	31.55%
ADJ	ADJUTANT GENERAL	6,365,520.60	5,806,308.36	91.21%	189,710.53	2.98%	369,501.71	5.80%
AGE	DEPT OF AGING	524,274.89	425,040.79	81.07%	24,366.70	4.64%	74,867.40	14.28%
AGR	DEPT OF AGRICULTURE	4,708,016.03	3,592,363.25	76.30%	342,296.02	7.27%	773,356.76	16.42%
BOR	BOARD OF REGENTS	3,466,108.01	3,217,502.65	92.82%	71,294.37	2.05%	177,310.99	5.11%
BWC	BUR OF WORKERS' COMPENSATION	26,139,572.35	19,811,023.97	75.78%	2,695,685.50	10.31%	3,632,862.88	13.89%
COM	DEPT OF COMMERCE	11,364,888.83	7,442,743.46	65.48%	587,229.08	5.16%	3,334,916.29	29.34%
DAS	ADMINISTRATIVE SERVICES	72,872,349.29	57,727,605.30	79.21%	3,612,555.42	4.95%	11,532,188.57	15.82%
DEV	DEPT OF DEVELOPMENT	5,958,825.73	5,207,132.27	87.38%	462,017.87	7.75%	289,675.59	4.86%
DMH	MENTAL HEALTH	59,940,750.40	41,451,729.39	69.15%	9,045,558.14	15.09%	9,443,462.87	15.75%
DMR	DEVELOPMENTAL DISABILITIES	16,550,778.72	14,133,188.74	85.39%	1,567,248.11	9.46%	850,341.87	5.13%
DNR	DEPT OF NATURAL RESOURCES	19,553,261.02	15,805,916.30	80.83%	1,032,697.01	5.28%	2,714,647.71	13.88%
DOH	DEPT OF HEALTH	25,018,218.28	14,527,556.40	58.06%	3,989,447.71	15.94%	6,501,214.17	25.98%
DOT	DEPT OF TRANSPORTATION	93,219,102.21	78,145,602.47	83.83%	6,972,223.58	7.47%	8,101,276.16	8.69%
DPS	DEPT OF PUBLIC SAFETY	66,466,319.14	54,607,911.47	82.15%	3,756,579.57	5.65%	8,101,828.10	12.18%
DRC	DEPT OF REHAB & CORRECTIONS	189,043,878.67	151,088,150.53	79.92%	4,456,459.88	2.35%	33,499,268.26	17.72%
DVS	DEPARTMENT OF VETERANS SERVICE	6,941,303.16	5,964,011.70	85.92%	323,285.75	4.65%	654,005.71	9.42%
DYS	DEPT OF YOUTH SERVICES	11,100,100.86	10,419,153.56	93.86%	235,567.17	2.12%	445,380.13	4.01%
EPA	ENVIRONMENTAL PROTECTION AGCY	10,741,578.92	9,328,302.20	86.84%	792,711.32	7.37%	620,565.40	5.77%
INS	INSURANCE	2,170,096.44	1,866,031.59	85.98%	190,712.54	8.78%	113,352.31	5.22%
JFS	JOB AND FAMILY SERVICES	104,384,041.29	62,632,551.62	60.00%	8,855,465.83	8.48%	32,896,023.84	31.51%
LOT	LOTTERY COMMISSION	47,155,287.61	15,239,068.68	32.31%	8,426,762.43	17.87%	23,489,456.50	49.81%
OBM	OFFICE OF BUDGET & MGMT	975,427.61	640,940.29	65.70%	159,701.91	16.37%	174,785.41	17.91%
TAX	DEPT OF TAXATION	13,624,458.87	9,387,288.34	68.90%	2,612,129.70	19.17%	1,625,040.83	11.92%
CABINET AGENCY TOTALS		799,472,775.37	589,272,553.17	73.70%	60,409,784.70	7.55%	149,790,437.50	18.73%

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ACC	ACCOUNTANCY BOARD OF OHIO	4,310.58	3,346.18	77.62%	566.86	13.15%	397.54	9.22%
AFC	CULTURAL FACILITIES COMMISSION	19,873.12	19,873.12	100.00%	0.00	0.00%	0.00	0.00%
AGO	ATTORNEY GENERAL	21,322,516.36	13,951,848.28	65.43%	2,040,134.29	9.56%	5,330,533.79	24.99%
AIR	AIR QUALITY DEVELOPMENT AUTH	3,656.00	3,656.00	100.00%	0.00	0.00%	0.00	0.00%
AMB	MEDICAL TRANSPORTATION BOARD	96,902.62	95,862.62	98.92%	1,040.00	1.07%	0.00	0.00%
ARC	BD OF EXAMINERS OF ARCHITECTS	2,934.80	2,934.80	100.00%	0.00	0.00%	0.00	0.00%
ART	OHIO ARTS COUNCIL	81,607.69	80,657.69	98.83%	250.00	0.30%	700.00	0.85%
ATH	OHIO ATHLETIC COMMISSION	4,789.91	4,789.91	100.00%	0.00	0.00%	0.00	0.00%
AUD	AUDITOR OF STATE	2,039,624.47	1,521,917.99	74.61%	155,776.98	7.63%	361,929.50	17.74%
BDP	BOARD OF DEPOSIT	35.32	0.00	0.00%	0.00	0.00%	35.32	100.00%
BRB	BOARD OF BARBER EXAMINERS	5,366.52	4,245.46	79.11%	652.46	12.15%	468.60	8.73%
BTA	BOARD OF TAX APPEALS	167,657.48	143,297.07	85.47%	13,444.16	8.01%	10,916.25	6.51%
CAC	CASINO CONTROL COMMISSION	295,816.05	212,232.86	71.74%	32,396.00	10.95%	51,187.19	17.30%
CDP	CHEMICAL DEPENDENCY PROFS	35,280.28	35,080.28	99.43%	0.00	0.00%	200.00	0.56%
CHR	CHIROPRACTIC EXAMINERS BOARD	8,185.28	8,185.28	100.00%	0.00	0.00%	0.00	0.00%
CIV	CIVIL RIGHTS COMMISSION	85,173.12	82,988.19	97.43%	2,184.93	2.56%	0.00	0.00%
CLA	COURT OF CLAIMS	186,490.11	158,829.72	85.16%	12,358.64	6.62%	15,301.75	8.20%
COS	BOARD OF COSMETOLOGY	246,438.22	237,086.53	96.20%	716.04	0.29%	8,635.65	3.50%
CRB	MOTOR VEHICLE COLLISION REPAIR	1,663.85	1,663.85	100.00%	0.00	0.00%	0.00	0.00%
CSR	CAPITAL SQUARE REVIEW & ADV BD	803,957.72	581,026.90	72.27%	5,130.25	0.63%	217,800.57	27.09%
CSV	COMMISSION SERVICE VOLUNTEER	24,103.28	14,380.20	59.66%	0.00	0.00%	9,723.08	40.33%
CSW	COUNSELOR & SOCIAL WORKERS BD	10,056.63	8,727.38	86.78%	0.00	0.00%	1,329.25	13.21%
DEN	DENTAL BOARD	29,515.59	28,063.69	95.08%	0.00	0.00%	1,451.90	4.91%
DVM	VETERINARY MEDICAL BOARD	5,321.10	4,161.13	78.20%	1,159.97	21.79%	0.00	0.00%
EBR	ENVIRONMENTAL BOARD OF REVIEW	7,368.01	6,106.31	82.87%	1,261.70	17.12%	0.00	0.00%
EDU	DEPT OF EDUCATION	56,902,257.74	16,434,734.49	28.88%	3,132,709.66	5.50%	37,334,813.59	65.61%
ELC	ELECTIONS COMMISSION	9,240.66	7,879.48	85.26%	0.00	0.00%	1,361.18	14.73%
ENG	BOARD OF ENGINEERS & SURVEYORS	16,469.44	16,133.78	97.96%	0.00	0.00%	335.66	2.03%
ERB	EMPLOYMENT RELATIONS BOARD	67,618.17	65,554.17	96.94%	444.00	0.65%	1,620.00	2.39%
ETC	ETECH	1,223,024.61	449,734.45	36.77%	31,704.13	2.59%	741,586.03	60.63%
ETH	ETHICS COMMISSION	80,393.73	79,663.01	99.09%	261.72	0.32%	469.00	0.58%
EXP	OHIO EXPOSITIONS COMMISSION	4,202,831.77	2,770,035.63	65.90%	188,757.54	4.49%	1,244,038.60	29.60%
FUN	EMBALMERS & FUNERAL DIR BOARD	47,120.96	35,692.48	75.74%	59.98	0.12%	11,368.50	24.12%
GOV	OFFICE OF THE GOVERNOR	43,024.74	42,006.04	97.63%	0.00	0.00%	1,018.70	2.36%
HEF	HIGHER ED FACILITIES COMM	17.49	17.49	100.00%	0.00	0.00%	0.00	0.00%
IGO	OFC OF INSPECTOR GENERAL	150,353.40	126,447.71	84.10%	64.89	0.04%	23,840.80	15.85%
JCO	JUDICIAL CONFERENCE OF OHIO	166,112.25	148,246.57	89.24%	3,302.05	1.98%	14,563.63	8.76%
JCR	JOINT COMM ON AGCY RULE REVIEW	2,161.77	1,995.79	92.32%	0.00	0.00%	165.98	7.67%
JLE	JOINT LEGIS ETHICS COMMITTEE	19,619.48	19,619.48	100.00%	0.00	0.00%	0.00	0.00%
JSC	JUDICIARY/SUPREME COURT	3,485,023.33	2,832,768.46	81.28%	54,068.18	1.55%	598,186.69	17.16%
LCO	LIQUOR CONTROL COMMISSION	15,619.25	15,619.25	100.00%	0.00	0.00%	0.00	0.00%
LEC	LAKE ERIE COMMISSION	1,080.15	1,080.15	100.00%	0.00	0.00%	0.00	0.00%
LIB	LIBRARY BOARD	1,953,127.36	1,578,933.64	80.84%	20,911.97	1.07%	353,281.75	18.08%
LRS	LEGAL RIGHTS SERVICE	153,042.38	116,394.27	76.05%	9,743.51	6.36%	26,904.60	17.57%
LSC	LEGISLATIVE SERVICE COMMISSION	1,986,020.05	767,036.85	38.62%	966,383.57	48.65%	252,599.63	12.71%
MED	MEDICAL BOARD	247,329.32	236,391.34	95.57%	5,486.80	2.21%	5,451.18	2.20%
MHC	MANUFACTURED HOMES COMMISSION	21,267.83	21,267.83	100.00%	0.00	0.00%	0.00	0.00%
MIH	COMMISSION ON MINORITY HEALTH	49,326.66	38,759.08	78.57%	3,744.92	7.59%	6,822.66	13.83%
NUR	BOARD OF NURSING	238,583.93	225,273.00	94.42%	10,831.54	4.53%	2,479.39	1.03%
OAK	STATE ACCOUNTING AGENCY OAK	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OBD	BOARD OF DIETETICS	5,364.12	5,345.41	99.65%	0.00	0.00%	18.71	0.34%
OCC	OFFICE OF CONSUMERS' COUNSEL	337,426.94	116,953.14	34.66%	40,000.91	11.85%	180,472.89	53.48%
ODB	OPTICAL DISPENSERS BOARD	3,190.93	3,190.93	100.00%	0.00	0.00%	0.00	0.00%
OHS	OHIO HISTORICAL SOCIETY	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OIC	INDUSTRIAL COMMISSION	1,572,921.01	1,108,259.89	70.45%	163,418.16	10.38%	301,242.96	19.15%
OLA	OHIOANA LIBRARY ASSN	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
OPP	ORTHOTIC PROSTHETIC PEDORTHICS	2,751.22	2,676.22	97.27%	75.00	2.72%	0.00	0.00%
OPT	BOARD OF OPTOMETRY	2,046.26	2,046.26	100.00%	0.00	0.00%	0.00	0.00%
OSB	OHIO SCHOOL FOR THE BLIND	445,338.13	385,991.02	86.67%	31,108.45	6.98%	28,238.66	6.34%
OSD	OHIO SCHOOL FOR THE DEAF	589,223.87	412,388.97	69.98%	113,493.46	19.26%	63,341.44	10.74%
PRX	BOARD OF PHARMACY	139,856.11	101,694.39	72.71%	22,606.96	16.16%	15,554.76	11.12%
PSY	BOARD OF PSYCHOLOGY	19,726.22	19,392.42	98.30%	333.80	1.69%	0.00	0.00%
PUB	PUBLIC DEFENDER COMMISSION	1,381,561.65	1,246,690.45	90.23%	75,775.80	5.48%	59,095.40	4.27%

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PUC	PUBLIC UTILITIES COMMISSION	1,354,834.42	965,311.88	71.24%	107,854.72	7.96%	281,667.82	20.78%
PWC	PUBLIC WORKS COMMISSION	36,305.78	36,305.78	100.00%	0.00	0.00%	0.00	0.00%
PYT	OCC/PHYS THERAPY/ATHLETIC TRNR	6,699.69	5,999.69	89.55%	0.00	0.00%	700.00	10.44%
RAC	RACING COMMISSION	305,324.36	278,929.35	91.35%	19,374.87	6.34%	7,020.14	2.29%
RCB	RESPIRATORY CARE BOARD	15,555.62	14,435.02	92.79%	966.00	6.20%	154.60	0.99%
REP	HOUSE OF REPRESENTATIVES	207,791.07	185,440.86	89.24%	0.00	0.00%	22,350.21	10.75%
RSC	REHAB SERVICES COMMISSION	2,483,325.57	1,601,521.77	64.49%	21,536.94	0.86%	860,266.86	34.64%
SAN	SANITARIAN REGISTRATION BOARD	6,784.44	6,784.44	100.00%	0.00	0.00%	0.00	0.00%
SCR	CAREER COLLEGES/SCHOOLS BOARD	38,614.09	38,285.09	99.14%	0.00	0.00%	329.00	0.85%
SEN	SENATE	377,856.96	110,328.06	29.19%	7,111.74	1.88%	260,417.16	68.91%
SFC	SCHOOL FACILITIES COMMISSION	587,252.73	474,840.18	80.85%	106,262.15	18.09%	6,150.40	1.04%
SOS	SECRETARY OF STATE	2,137,492.24	1,396,004.62	65.31%	223,266.22	10.44%	518,221.40	24.24%
SPA	HISPANIC-LATINO AFFAIRS COMM	29,936.77	27,469.37	91.75%	0.00	0.00%	2,467.40	8.24%
SPE	SPEECH-LANGUAGE PATH/AUD BOARD	17,537.56	17,205.56	98.10%	0.00	0.00%	332.00	1.89%
TOS	TREASURER OF STATE	1,052,382.75	431,044.37	40.95%	320,365.23	30.44%	300,973.15	28.59%
VTO	VETERAN'S ORGANIZATIONS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
NON-CABINET AGENCY TOTALS		109,726,411.09	52,236,781.02	47.60%	7,949,097.15	7.24%	49,540,532.92	45.14%
GRAND TOTALS		909,199,186.46	641,509,334.19	70.55%	68,358,881.85	7.51%	199,330,970.42	21.92%